

AGENDA
LEXINGTON COUNTY COUNCIL
BUDGET WORKSESSION
Tuesday, May 7, 2013
Second Floor – Dorothy K. Black Council Chambers
212 South Lake Drive, Lexington, SC 29072
Telephone – 803-785-8103 – FAX 803-785-8101

If special accommodations are needed to participate in this public meeting, please contact the Lexington County Council Office at (803) 785-8103 or dburnett@lex-co.com at least two business days prior to the scheduled meeting date

12:00 p.m. – Until – Committee of the Whole

- **FY 2013-2014 Continuation of Department Presentations on Requests for Additional Staff from April 30, 2013 Budget Worksession**
 - **General Fund**
 - Law Enforcement Administration
 - Law Enforcement Operations
 - Law Enforcement Jail
 - **Non - General Fund**
 - Economic Development
 - Public Defender

- **FY 2013-2014 Department Presentations on Requests for New Programs and General Discussion**
 - **General Fund**
 - Law Enforcement
 - Procurement
 - Treasurer
 - Auditor
 - Animal Control
 - Fire Service
 - Registration & Elections
 - Community Development
 - Public Works
 - Probate Court
 - Judicial Case Management
 - Veterans Affairs

- **Non - General Fund**

- Solid Waste Administration
- Solid Waste Collection Stations
- Landfill Operations

Committee of the Whole

B. Banning, Chairman

J. Jeffcoat, V Chairman

J. Kinard

F. Townsend

K. Collins

D. Summers

B. Keisler

B. Matthews

T. Cullum