

**BUDGET TIMETABLE**  
**Fiscal Year 2013-2014**

Oct. 25	Notice Sent to Accommodations Tax Recipients
Oct. 25	Notice Sent to Festivals
Jan. 4	Accommodations Tax Requests and Festival Requests Due
Jan. 31	December Budget/Actual Expenditure Reports Sent Out to Departments
Jan. 31	Outside Agencies' Instruction Packets Mailed: Millage Agencies Contribution Agencies
Jan. 31	Instruction Packets Distributed to Departments
Feb. 15	Outside Agencies' Budget Requests Due: Millage Agencies Contribution Agencies
Feb.15	9:00 a.m.- Departmental Budget Requests Due to Administrator's Office
Mar. 26	Requested General Fund Budget and Non-General Fund Budgets Presented to Council
Apr. 23	Recommended General Fund Budget and Non-General Fund Budgets Presented to Council & 1 <sup>st</sup> Reading FY 2013-2014 Budget
Apr. 30	Council Budget Worksession – Department Presentation on Requests for Additional Staff
May 7	Council Budget Worksession - Department Presentation on Requests for New Program (excluding additional staff)
May 14	Council Budget Worksession – Outside/Other Agency Requests
May 21	Council Budget Worksession – Discussion of Items that Make the “Consideration List” & Funding Source
May 28	County Council Meeting - FY 2013-2014 General & Non-General Fund Budgets 2 <sup>nd</sup> Reading & Public Hearing FY 2013-2014 Budget
June 11	County Council Meeting - 3rd & Final Reading FY 2013-2014 Budget

Note: The Budget Worksessions will be held in Council Chambers located on the second floor of the Administration Building. The agenda for the above Budget Worksessions will be posted prior to the scheduled meeting date.