

COUNTY OF LEXINGTON
FY 14 JUSTICE ASSISTANCE GRANT
Annual Budget
FY 2014-15 Estimated Revenue

Object Code	Revenue Account Title	Actual 2012-13	Received Thru Jun 2013-14	Budget Thru Jun 2013-14	Revenues Thru Jun 2013-14	Requested 2014-15	Recommend 2014-15	Approved 2014-15
* FY 14 Justice Assistance Grant:								
Revenues:								
457000	Federal Grant Income	0	0	0	0	42,919	42,919	
		0	0	0	0	42,919	42,919	
***Total Appropriations					0	42,919	42,919	
FUND BALANCE								
	Beginning of Year				0	0	0	
FUND BALANCE - Projected								
	End of Year				0	0	0	

COUNTY OF LEXINGTON
FY 14 JUSTICE ASSISTANCE GRANT
Annual Budget
Fiscal Year - 2014-15

Fund: New
Division: Judicial
Organization: 142000 - Magistrate Court Services

		<i>BUDGET</i>					
Object Expenditure Code	Classification	2012-13 Expenditure	2013-14 Expenditure (June)	2013-14 Amended (June)	2014-15 Requested	2014-15 Recommend	2014-15 Approved
Personnel							
	* Total Personnel	0	0	0	0	0	
Operating Expenses							
520200	Contracted Services	0	0	0	1,500	1,500	
	* Total Operating	0	0	0	1,500	1,500	
	** Total Personnel & Operating	0	0	0	1,500	1,500	
Capital							
540000	Small Tools and Minor Equipment	0	0	0	868	868	
	(2) 42" LCD Television Monitor	0	0	0	1,926	1,926	
	(2) Television Wall Mount	0	0	0	856	856	
	** Total Capital	0	0	0	3,650	3,650	
	*** Total Budget Appropriation	0	0	0	5,150	5,150	

COUNTY OF LEXINGTON
FY 14 JUSTICE ASSISTANCE GRANT
Annual Budget
Fiscal Year - 2014-15

Fund: New
Division: Law Enforcement
Organization: 151200 - Operations

		<i>BUDGET</i>					
Object Expenditure Code	Classification	2012-13 Expenditure	2013-14 Expenditure (June)	2013-14 Amended (June)	2014-15 Requested	2014-15 Recommend	2014-15 Approved
Personnel							
	* Total Personnel	0	0	0	0	0	
Operating Expenses							
	* Total Operating	0	0	0	0	0	
	** Total Personnel & Operating	0	0	0	0	0	
Capital							
	Netmotion Software Upgrade	0	0	0	16,603	16,603	
	(10) Mini Laptops with Accessories	0	0	0	9,900	9,900	
	(1) Projector with Accessories	0	0	0	6,545	6,545	
	** Total Capital	0	0	0	33,048	33,048	
	*** Total Budget Appropriation	0	0	0	33,048	33,048	

COUNTY OF LEXINGTON
FY 14 JUSTICE ASSISTANCE GRANT
Annual Budget
Fiscal Year - 2014-15

Fund: New
Division: Non-departmental
Organization: 999900 Non-departmental

Object Expenditure Code	Classification	<i>BUDGET</i>				
		2012-13 Expenditure	2013-14 Expenditure (June)	2013-14 Amended (June)	2014-15 Requested	2014-15 Recommend
Personnel						
	* Total Personnel	0	0	0	0	0
Operating Expenses						
520306	Counseling Services	0	0	0	4,721	4,721
	* Total Operating	0	0	0	4,721	4,721
	** Total Personnel & Operating	0	0	0	4,721	4,721
Capital						
	** Total Capital	0	0	0	0	0
	*** Total Budget Appropriation	0	0	0	4,721	4,721

SECTION V. – PROGRAM OVERVIEW

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG-funded projects may address crimes through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The County of Lexington has been awarded \$42,919 for the FY 14 Edward Byrne Memorial Justice Assistance Grant (JAG) Program from the US Department of Justice. This funding will be split between the Sheriff's Department, Magistrate Court Service, and Sistercare.

**FUND NEW – 2014 JUSTICE ASSISTANCE GRANT
MAGISTRATE COURT SERVICES (142000)
FY2014-15**

OPERATING LINE ITEM NARRATIVE

520200 – CONTRACTED SERVICES \$ 1,500

The flat panel monitors will be installed by a state contract vendor at each of the Magistrate Court locations. Installation rates vary from vendor to vendor at \$60 per hour to \$100 per hour. Most vendors also include mileage for their travel.

CAPITAL LINE ITEM NARRATIVE

540000 - SMALL TOOLS AND MINOR EQUIPMENT \$ 868

These funds will be used to purchase cables, connections and components needed to properly display images and videos to the flat panel televisions that will be mounted in each courtroom.

(2) 42" LCD TELEVISION MONITOR \$ 1,926

The two LCD television monitors will be used by the Magistrate Court for the State, defense, witness and victim to view video evidence during trials for criminal, traffic, DUI and civil cases. The LCD television monitors can be purchased on State contract at a cost of \$900 ea plus tax.

2@ \$900 = \$1,800 + \$126 tax = \$1,926.00

(2) FLAT PANEL MOUNT \$ 856

The two wall mounts will be used by the Magistrate Court to mount flat panel monitors. The wall mounts can be purchased on State contract at a cost of \$400ea plus tax each.

2@ \$400ea = \$800 + \$56 tax = \$856.00

SECTION VI. D. - CAPITAL LINE ITEM NARRATIVES

NETMOTION SOFTWARE UPGRADES **\$ 16,603**

With our increased reliance upon secure network, access in the field, the optimal performance, and availability of our Netmotion VPN (Virtual Private Network) connection is more important than ever. More and more time is being spent by our support staff to research, troubleshoot, and maintain the various components that allow our field units to access our network assets securely.

The Analytics/Locality components of Netmotion are designed to aid in optimization and troubleshooting issues that may arise during a mobile connection session. Acquiring this software would allow us to better serve the needs of field personnel who are relying on mobile connectivity and information systems to accomplish their mission. The total estimated cost of the upgrade is \$16,603.

(10) MINI LAPTOPS W/ ACCESSORIES **\$ 9,900**

These laptops will be used for training and as temporary replacements during repairs to permanent units. The total estimated cost is \$9,900.

(1) PROJECTOR W/ ACCESSORIES **\$ 6,545**

This projector will be used for training and presentations to the community. The total estimated cost is \$6,545.



The U.S. Department of Justice (DOJ), Office of Justice Programs' (OJP) Bureau of Justice Assistance (BJA) is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2014 Local Solicitation

Eligibility

Applicants are limited to units of local government appearing on the FY 2014 JAG Allocations List. To view this list, go to www.bja.gov/programs/jag/14jagallocations.html. For JAG Program purposes, a unit of local government is: a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribe that performs law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff. In the District of Columbia or any U.S. Trust Territory, a unit of local government is any agency of the District of Columbia or federal government performing law enforcement functions for the District of Columbia or U.S. Trust Territory.

Deadline

Applicants must register in OJP's Grants Management System (GMS) prior to submitting an application for this funding opportunity. Select the "Apply Online" button associated with the solicitation title. See the "How to Apply" section on page 20 for more details. All registrations and applications are due by 8:00 p.m. eastern time on June 10, 2014. (See "Deadlines: Registration and Application," page 4.)

Contact Information

For technical assistance with submitting an application, contact the Grants Management System Support Hotline at 1-888-549-9901, option 3, or via e-mail to GMS.HelpDesk@usdoj.gov. The GMS Support Hotline hours of operation are Monday-Friday from 6:00 a.m. to 12 midnight eastern time, except federal holidays.

Applicants that experience unforeseen GMS technical issues beyond their control that prevent them from submitting their application by the deadline must e-mail the BJA contact identified

below **within 24 hours after the application deadline** and request approval to submit their application.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1-877-927-5657, via e-mail to JIC@telesishq.com, or by [live web chat](#). The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, Monday through Friday, and 8:30 a.m. to 8:00 p.m. eastern time, on the solicitation close date. You may also contact your [State Policy Advisor](#).

Release date: April 24, 2014

2014 SOUTH CAROLINA JAG ALLOCATIONS

For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report:
<https://www.bja.gov/Publications/JAGTechRpt.pdf>.

For JAG Frequently Asked Questions, please refer to BJA's JAG webpage:
<https://www.bja.gov/Funding/JAGFAQ.pdf>.

SC	AIKEN COUNTY	County	\$30,487
SC	ANDERSON CITY	Municipal	\$17,580
SC	ANDERSON COUNTY	County	\$63,218
SC	BEAUFORT CITY	Municipal	\$12,116
SC	BEAUFORT COUNTY	County	\$53,636
SC	BENNETTSVILLE CITY	Municipal	\$10,426
SC	BERKELEY COUNTY	County	\$40,781
SC	CHARLESTON CITY	Municipal	\$29,642
SC	CHARLESTON COUNTY	County	\$42,418
SC	CHESTER COUNTY	County	\$10,532
SC	CHESTERFIELD COUNTY	County	\$10,373
SC	CLARENDON COUNTY	County	\$11,007
SC	CLOVER TOWN	Municipal	\$10,321
SC	COLLETON COUNTY	County	\$15,415
SC	COLUMBIA CITY	Municipal	\$95,843
SC	CONWAY CITY	Municipal	\$11,931
SC	DARLINGTON COUNTY	County	\$30,117
SC	DILLON CITY	Municipal	\$10,189
SC	DILLON COUNTY	County	\$18,530
SC	DORCHESTER COUNTY	County	\$28,903
SC	FAIRFIELD COUNTY	County	\$10,479
SC	FLORENCE CITY	Municipal	\$27,267
SC	FLORENCE COUNTY	County	\$21,328
SC	GEORGETOWN COUNTY	County	\$16,497
SC	GREENVILLE CITY	Municipal	\$38,828
SC	GREENVILLE COUNTY	County	\$147,473
SC	GREENWOOD CITY	Municipal	\$30,751
SC	GREENWOOD COUNTY	County	\$41,995
SC	GOOSE CREEK CITY	Municipal	\$10,268
SC	HORRY COUNTY	County	\$81,061
SC	KERSHAW COUNTY	County	\$17,606
SC	LANCASTER CITY	Municipal	\$11,984
SC	LANCASTER COUNTY	County	\$19,770
SC	LAURENS COUNTY	County	\$22,384
SC	LEXINGTON COUNTY	County	\$42,919
SC	MARLBORO COUNTY	County	\$13,831
SC	MOUNT PLEASANT TOWN	Municipal	\$12,380
SC	MYRTLE BEACH CITY	Municipal	\$37,139
SC	NORTH CHARLESTON CITY	Municipal	\$60,446
SC	OCONEE COUNTY	County	\$22,515
SC	ORANGEBURG COUNTY	County	\$26,765
SC	PICKENS COUNTY	County	\$19,506
SC	RICHLAND COUNTY	County	\$185,693
SC	ROCK HILL CITY	Municipal	\$37,007
SC	SPARTANBURG CITY	Municipal	\$47,750
SC	SPARTANBURG COUNTY	County	\$52,633
SC	SUMTER CITY	Municipal	\$32,150
SC	SUMTER COUNTY	County	\$46,984
SC	WEST COLUMBIA CITY	Municipal	\$12,380
SC	WILLIAMSBURG COUNTY	County	\$11,720
SC	YORK COUNTY	County	\$35,766

Local total			\$1,748,740
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