
LEXINGTON COUNTY, SOUTH CAROLINA

ORDINANCE NO. __-__

AN ORDINANCE ENACTED PURSUANT TO THE CAPITAL PROJECT SALES TAX ACT, TITLE 4, CHAPTER 10, ARTICLE 3 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED, PROVIDING FOR THE IMPOSITION OF A ONE PERCENT SALES AND USE TAX AND THE AUTHORIZATION OF GENERAL OBLIGATION BONDS UPON REFERENDUM APPROVAL, THE FORM OF THE BALLOT TO BE USED IN CONNECTION THEREWITH, AND OTHER MATTERS RELATING THERETO.

ENACTED _____, 2014

BE IT ORDAINED BY THE COUNTY COUNCIL OF LEXINGTON COUNTY, SOUTH CAROLINA, AS FOLLOWS:

ARTICLE I

FINDINGS

Section 1.01 Findings

The County Council of Lexington County (the “County Council”), the governing body of Lexington County, South Carolina (the “County”), hereby finds and determines:

(a) Pursuant to the Capital Project Sales Tax Act, codified at Title 4, Chapter 10, Article 3 of the Code of Laws of South Carolina, 1976, as amended (the “Capital Project Sales Tax Act”), the County Council is authorized to impose a one percent sales and use tax (the “Sales and Use Tax”), subject to referendum approval in the County. The proceeds of the Sales and Use Tax must be applied for the purposes identified by a commission organized pursuant to Section 4-10-320 of the Capital Project Sales Tax Act.

(b) The County Council created the Lexington County Capital Project Sales Tax Commission (the “Commission”) by Resolution R13-03, adopted April 23, 2013. The Commission was duly adopted and discharged its duties under the Capital Project Sales Tax Act, considering requests for the funding of capital projects from twenty-four governmental entities within the County area with an estimated total cost of \$672,933,072.39, and evaluating and determining which capital projects to submit to the electors of the County.

(c) The South Carolina Budget and Control Board, Division of Research and Statistics, by letter dated March 31, 2014, advised the County that Sales and Use Tax proceeds are anticipated to total \$290 million over eight years.

(d) By resolution dated May 15, 2014 (the “Resolution”), a copy of which is attached hereto at Exhibit A, the Commission formulated the referendum question (the “Ballot Question”) predicated the imposition of the Sales and Use Tax required to be provided by this ordinance as contemplated by Section 4-10-330(D) of the Capital Project Sales Tax Act, in accordance with its responsibility pursuant to Section 4-10-320(C) of the Capital Project Sales Tax Act. The Ballot Question sets forth the Commission’s determination regarding which capital projects are eligible to be funded from Sales and Use Tax proceeds and identifies and prioritizes 91 such capital projects (the “Capital Projects”). The Capital Projects are anticipated to require approximately \$361 million, of which approximately \$268 million of Capital Projects are identified as higher priority projects and approximately \$93 million of Capital Projects are identified as lower priority projects and are contingent upon Sales and Use Tax collections exceeding that amount necessary to fund the higher ranked projects or the reprioritization of higher ranked projects for the reasons set forth in the Resolution.

(e) Pursuant to Section 4-10-330(A)(4) of the Capital Project Sales Tax Act, and as set forth in the Resolution, the Commission determined to provide conditions precedent to the

imposition of the Sales and Use Tax and to condition and restrict Sales and Use Tax proceeds to require such proceeds to be spent on the basis of a priority ranking provided on the proposed Ballot Question, subject to certain conditions and adjustments.

(f) The County Council has received the Resolution and proposed Ballot Question, finds that the health, safety and welfare of the residents of the County shall be benefited from the completion of the Capital Projects, and is now minded to enact this ordinance imposing the Sales and Use Tax subject to a favorable referendum, to be held at the next general election in the State of South Carolina on November 4, 2014 (the "Referendum").

(g) In order to provide funding for the projects described on the Ballot Question in as expeditious a manner as possible, to allow for a range of projects to be funded simultaneously, and to make most economic and efficient use of Sales and Use Tax proceeds, County Council has determined to issue general obligation bonds in an amount not to exceed \$150,000,000, subject to Referendum approval, and to modify the form of the Ballot Question to so provide.

(h) In accordance with Section 4-10-330 of the Capital Project Sales Tax Act, this ordinance (i) imposes the Sales and Use Tax subject to Referendum approval, (ii) contains the Ballot Question (as modified to provide for the authorization to issue general obligation bonds), (iii) specifies the purposes for which the Sales and Use Tax proceeds will be used, (iv) states the maximum time for which the Sales and Use Tax may be imposed, (v) provides for the authorization of general obligation bonds subject to Referendum approval, including the maximum amount of bond proceeds to be used to fund Capital Projects and the amount of Sales and Use Tax proceeds expected to be used to pay the costs of the Capital Projects and the debt service on such general obligation bonds, (vi) recites the conditions precedent and restrictions and conditions on the use of Sales and Use Tax proceeds determined by the Commission, (vii) sets forth the system by which multiple Capital Projects are to be funded simultaneously as determined by the Commission, (viii) recites the date of imposition and termination of the Sales and Use Tax if approved at the Referendum, and (ix) directs the Clerk to County Council to transmit this ordinance to the Lexington County Election Commission.

ARTICLE II

SALES AND USE TAX IMPOSITION, PURPOSES, TERMS AND CONDITIONS

Section 2.01 Imposition, Term

The County Council hereby imposes the Sales and Use Tax in the County for the 8 year period May 1, 2015 through April 30, 2023, subject to Referendum approval.

Section 2.02 Purposes

The Sales and Use Tax proceeds shall be applied for the purpose of funding the Capital Projects set forth on the Final Ballot Question (as defined herein), attached as Exhibit B hereto, subject to the conditions and restrictions provided herein.

Section 2.03 Terms and Conditions

Pursuant to Section 4-10-330(A)(4) of the Capital Project Sales Tax Act, the Commission determined to provide conditions precedent to the imposition of the Sales and Use Tax and to condition and restrict Sales and Use Tax proceeds to require such proceeds to be spent on the basis of a priority ranking provided on the proposed Ballot Question, subject to certain conditions and adjustments, viz.:

The Commission has determined that as sales and use tax revenues, or bond proceeds should County Council determine to provide for the issuance of bonds, become available, or if sales and use tax revenues are insufficient to fund all projects, those projects with higher priority rankings will be funded ahead of those with lower priority rankings (with "1" being the highest priority ranking). The Commission determination as to funding priority (including contingency funding), is a condition precedent to the imposition of the sales and use tax, and a condition and restriction on the expenditure of sales and use tax revenues pursuant to Section 4-10-330(A)(4) of the CPST Act. Provided, however, that in all cases, these restrictions and conditions related to the priority of the funding of the projects may be adjusted by the County Council on the basis of construction schedules or other events that may affect the schedule for any particular project and is subject at all times to acquisition of title and rights of way, design and engineering considerations, environmental issues, the receipt of all necessary permits and regulatory approvals, funding of the project from other sources (including unanticipated grants that fund a project), bids in excess of project estimates, qualification of bidders, cost overruns, the availability of sales and use tax revenues or bond proceeds, and force majeure or other unforeseen circumstances.

Section 2(B) of the Resolution. As the County Council has determined to provide for the issuance of bonds, the conditions precedent and conditions and restrictions on the use of Sales and Use Tax proceeds, as well as the system for funding multiple Capital Projects pursuant to Section 4-10-330(B) of the Capital Project Sales Tax Act are as follows:

As sales and use tax revenues or bond proceeds become available, or if sales and use tax revenues are insufficient to fund all projects, those projects with higher priority rankings will be funded ahead of those with lower priority rankings (with "1" being the highest priority ranking). Provided, however, that in all cases, these restrictions and conditions related to the priority of the funding of the projects may be adjusted by the County Council on the basis of construction schedules or other events that may affect the schedule for any particular project and is subject at all times to acquisition of title and rights of way, design and engineering considerations, environmental issues, the receipt of all necessary permits and regulatory approvals, funding of the project from other sources (including unanticipated grants that fund a project), bids in excess of project estimates, qualification of bidders, cost overruns, the availability of sales and use tax revenues or bond proceeds, and force majeure or other unforeseen circumstances.

ARTICLE III

REFERENDUM

Section 3.01 Ballot Question

The Ballot Question as formulated by the Commission and set forth in the Resolution is included at Exhibit A as an attachment to the Resolution. Section 4-10-330(D) of the Capital Project Sales Tax Act provides for a ballot question to be revised by County Council to include authorization for the issuance of bonds if it so determines pursuant to Section 4-10-330(3)(a) of the Capital Project Sales Tax Act. The Ballot Question has been modified to so provide (as modified, the “Final Ballot Question”) in conformance with Section 4.01 below. The Final Ballot Question is attached at Exhibit B hereto.

Section 3.02 Certification of Referendum

The Lexington County Election Commission shall conduct the Referendum under the election laws of this State, mutatis mutandis, and shall certify the result no later than November 30, 2014 to the County Council and to the Department of Revenue. Expenses of the Referendum must be paid by the governmental entities that would receive the proceeds of the Sales and Use Tax in the same proportion that those entities would receive the net proceeds of the Sales and Use Tax. The County Council shall thereafter declare the result thereof by resolution.

Section 3.03 Notice of Referendum

To assist the Lexington County Election Commission in complying with the Capital Project Sales Tax Act, the specific contents of the notice of the Referendum required by the Capital Project Sales Tax Act are described in Exhibit C hereto.

ARTICLE IV

BOND AUTHORIZATION

Section 4.01 Principal Amount, Security, Authorization

The County Council has determined to seek at the Referendum, and include in the Final Ballot Question, authorization for the issuance of not exceeding \$150,000,000 aggregate principal amount general obligation bonds of the County (the “Bonds”) for the purposes of funding the Capital Projects, and to provide for the costs of issuance thereof, payable from the proceeds of the Sales and Use Tax and secured by the full faith, credit and taxing power of the County; provided that in the event such Sales and Use Tax is inadequate for the payment of the Bonds, an unlimited ad valorem tax shall be imposed on all taxable property in the County for the payment thereof. The proceeds of the Sales and Use Tax shall be pledged to the payment of the Bonds.

The Bonds shall be issued pursuant to Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended; Title 4, Chapter 15 and Title 11, Chapter 27 of the Code of

Laws of South Carolina, 1976, as amended; and an ordinance to be adopted by the County Council providing for the terms thereof. The Bonds may be issued as a single issue or from time to time as several separate issues, provided that the Bonds authorized at the Referendum must be issued within five years from the date thereof pursuant to the County Bond Act, Title 4, Chapter 15 of the Code of Laws of South Carolina, 1976, as amended.

Section 4.02 Use of Bond Proceeds; Use of Sales and Use Tax Proceeds for Debt Service

The maximum cost of projects to be funded from proceeds of the Bonds is \$150,000,000, which is the not exceeding principal amount of the Bonds. The maximum cost of the Capital Projects to be funded from the Bonds and the Sales and Use Tax is approximately \$361 million. Accordingly, the maximum amount of Sales and Use Tax Proceeds expected to be used to pay the costs of the Capital Projects and debt service on the Bonds is \$361 million. Funds for the Capital Projects other than Sales and Use Tax proceeds and the Bonds paid from Sales and Use Tax proceeds, to the extent not identified in Exhibit B, are not currently anticipated to be available to fund Capital Projects; however, to the extent unanticipated funding sources become available, such moneys will be applied to fund Capital Projects as provided at Section 2.03 hereof. Any investment earnings on the Bond proceeds shall be paid to defray debt service or complete Capital Projects, in the discretion of County Council and after taking into account relevant tax regulatory and arbitrage considerations upon advice of bond counsel.

ARTICLE V

OTHER MATTERS

Section 5.01 Transmittal to Election Commission

Upon enactment of this ordinance, the Clerk to County Council is directed to provide the same to the Lexington County Election Commission with direction to provide for the submission of the Final Ballot Question to the electors of the County at the Referendum.

Section 5.02 Authorization for Further Action

The County Council hereby authorizes the County Administrator to take all action necessary and convenient in connection with implementing this ordinance.

Section 5.03 Effective Date

This ordinance shall take effect upon third and final reading thereof.

ENACTED AT LEXINGTON, SOUTH CAROLINA, THIS ____ DAY OF _____,
2014.

LEXINGTON COUNTY, SOUTH CAROLINA

(SEAL)

Chairman, Lexington County Council

Attest:

Clerk to Lexington County Council

First Reading: _____, 2014
Public Hearing: _____, 2014
Second Reading: _____, 2014
Third Reading: _____, 2014

EXHIBIT A

LEXINGTON COUNTY CAPITAL PROJECT SALES TAX COMMISSION RESOLUTION

DATED MAY 15, 2014

STATE OF SOUTH CAROLINA)	RESOLUTION OF THE LEXINGTON
)	COUNTY CAPITAL PROJECT SALES TAX
)	COMMISSION REGARDING THE FORM OF
)	THE PROPOSED BALLOT PURSUANT TO
COUNTY OF LEXINGTON)	SECTION 4-10-330 OF THE CODE OF LAWS
)	OF SOUTH CAROLINA, 1976, AS AMENDED,
)	AND OTHER MATTERS RELATED
)	THERE TO

Section 1. Findings

A. Sections 4-10-300 through 4-10-380 of the Code of Laws of South Carolina, 1976, as amended (the “CPST Act”) allow for the imposition of a one percent sales and use tax by ordinance, subject to a referendum within the County for specific capital improvement projects and for an 8 year period.

B. The Lexington County Capital Project Sales Tax Commission (hereinafter “the Commission”) was properly created pursuant to Section 4-10-320 of the CPST Act.

C. Projects were submitted to the Commission from twenty-four governmental entities within the County with an estimated total cost of \$672,933,072.39.

D. The Commission has reviewed all projects and made a determination of the specific projects that should be included in the ballot question, if County Council approves an ordinance (the “CPST Ordinance”) to place the question on the November 4, 2014 ballot.

E. The South Carolina Budget and Control Board, Division of Research and Statistics has estimated that the one percent sales and use tax will generate \$290 million during the 8 year period from May 1, 2015 to April 30, 2023, should the November 4, 2014 referendum result favorably to its imposition.

F. The Commission is recommending projects with a total estimated cost of approximately \$268 million and an additional list of contingent projects with an estimated cost of approximately \$93 million, and has determined the priority thereof.

Section 2. Commission’s Recommendation of Projects

A. The Commission hereby provides the form of the ballot question, attached as Exhibit A, to County Council pursuant to Section 4-10-320(C) of the CPST Act (the “Ballot Question”). The Ballot Question lists the projects, including the contingent projects, in the form and subject to the prioritization rankings determined by the Commission.

B. The Commission has determined that as sales and use tax revenues, or bond proceeds should County Council determine to provide for the issuance of bonds, become available, or if sales and use tax revenues are insufficient to fund all projects, those projects with higher priority rankings will be funded ahead of those with lower priority rankings (with “1” being the highest priority ranking). The

Commission determination as to funding priority (including contingency funding), is a condition precedent to the imposition of the sales and use tax, and a condition and restriction on the expenditure of sales and use tax revenues pursuant to Section 4-10-330(A)(4) of the CPST Act. Provided, however, that in all cases, these restrictions and conditions related to the priority of the funding of the projects may be adjusted by the County Council on the basis of construction schedules or other events that may affect the schedule for any particular project and is subject at all times to acquisition of title and rights of way, design and engineering considerations, environmental issues, the receipt of all necessary permits and regulatory approvals, funding of the project from other sources (including unanticipated grants that fund a project), bids in excess of project estimates, qualification of bidders, cost overruns, the availability of sales and use tax revenues or bond proceeds, and force majeure or other unforeseen circumstances.

Section 3. Commission Recommendation of Referendum Ballot Question

A. Pursuant to Section 4-10-330(D) of the CPST Act, the Commission has determined the question to be submitted to County Council for the referendum on November 4, 2014, must read substantially as set forth in Exhibit A, with such modifications and changes thereto as are provided herein, and as may be required or authorized by law and approved by County Council.

Section 4. Effective Date

A. This Resolution is effective immediately upon its adoption by the Commission, which is approved this 15th day of May, 2014.



Michael C. Crapps, Chairman
Lexington County Capital Project Sales Tax Commission

**EXHIBIT A
FORM OF BALLOT**

Question

Must a special one percent sales and use tax be imposed in Lexington County for 8 years to raise the amounts specified for the following purposes and in the following priority order by number:

The cost of acquiring (including, in certain instances, the acquisition of real property), constructing, furnishing, and equipping:

Higher Priority Transportation Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
1	Lexington	Mineral Springs Road Realignment Project At US-378 and Hope Ferry Road	\$ 4,900,000.00
2	Batesburg/Leesville	Traffic Mobility/Safety Highway 23 and Pine Street	\$ 920,000.00
3	Irmo	Intersection Improvements at SC60 & Carlisle St.	\$ 309,600.00
4	Chapin	Columbia Avenue (S-48) and Exit 91 of I-26 Interchange Improvements	\$ 26,948,404.80
5	Cayce/Unincorporated	I-26 Exit 119 Interchange Improvements and 12 th Street Extension Project	\$ 41,396,500.00
7	Lexington/Gilbert/ Unincorporated	Longs Pond Road Corridor Improvements Including Two Notch Road (Exit 51 on Interstate 20)	\$ 45,588,000.00
8	Batesburg/Leesville	Traffic Mobility/Safety Highway 23 and Mitchell Street	\$ 850,000.00
10	Summit	Paving of Reedy O. Smith Road	\$ 1,141,600.00
12	Irmo	Intersection Improvements on St. Andrews and Thames Valley Road	\$ 278,100.00
14	Lexington	Dreher Street Relocation Project	\$ 865,000.00
17	Chapin	Martin Chapin Parkway from Zion Church Rd./Amicks Ferry to Lexington Ave.	\$ 1,556,694.19
21	Pelion	Paving of Railroad Ave., Maple St., Fish Hatchery Rd.	\$ 1,637,000.00
22	Gilbert	Main Street Widening, Intersection Improvements & Resurfacing from Hampton St. to Two Notch Rd.	\$ 1,222,200.00
23	Chapin	Lexington Avenue Enhancements between S-48 (Columbia Ave) to US 76 (Chapin Rd.)	\$ 266,099.99
24	Gilbert	Intersection Improvements at Juniper Springs Rd. & Two Notch Rd., Rikard Circle, Lewie St., and Waters Ferry Rd.	\$ 2,349,000.00

Higher Priority Transportation Projects (continued)**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
25	South Congaree	Paving of Elrod Ave., Dunbar Rd., Kyzer Dr., Elnord Dr., Gerrie Dr.	\$ 1,453,100.00
26	Lexington	SC Highway 6 Median Project from Dreher Shoals Dam to US-378	\$ 5,000,000.00
32	Cayce, Swansea, Pelion, Pine Ridge, South Congaree, Springdale, Gilbert, Summit, Batesburg/Leesville, Lexington, West Columbia, Chapin, Unincorporated	Dirt to Pave Roadway Program Including: Peachtree Rock Rd., Ruther Rd, Hyman Rd, Mimosa Dr., Liberty Hill Rd., Charlestown Rd., Mary Dr., Boyd Shumpert Rd., Swamp Rabbit Rd., Shady Acres Dr., Iris St., Holiday Haven Ln., Jacques Haven Rd., Ringo Rd., Shumpert Rd., Continental Dr., John Lindler Rd., Howitzer Circle, Marcellus Rd., Daralynn Dr., Lillian St., Adams Terrace Ct., Mac Circle, Calico Ct., Holly Rd., Long Spires Rd., Spires Dr., Cherry Blossom Rd., English Dr., Sandra Dr., Walter Taylor Rd., Green Acres Circle, Jake Lucas Ln., Tilden Point Circle, Camping Creek Rd., Resting Place Pt., Chippewa Trail, San Sus Dr., Hass Lucas Rd., and Tom Adams Rd.,	\$ 24,995,000.00
43	Batesburg/Leesville	North Oak Street Repaving SC 23 to US 1	\$ 395,000.00
63	Chapin, Irmo, Cayce, West Columbia, Batesburg/Leesville, Pelion, Pine Ridge, South Congaree, Lexington, Unincorporated, Harbison	Asphalt Resurfacing Project (21.84 Miles or 4% of County Maintained Paved Roads) including: Quail Ln., Walt Rauch Rd., Rich Lex Dr., Highwater Ct., Greenleaf Cir, Cherry Hall Dr., Chadford Rd., Bowland Ct., Dogwood Ln., Hillsborough, Oriole Ln., Bent Needle Ct., Darby Way, Grimsby Ln., Beaver Dam Rd., County Town Dr., Woodsen Circle, Lakeside Dr., Bronte Rd., Oak Hollow Ct., Bridgeton Rd., Parkstream Cir., Quail Creek Dr., Lockshire Rd., Pleasure Island Rd., Marshal St., Smiths Ford, Telfair Way, Brookfield Circle, Hulon Ln., Castle Vale Rd., Coventry Dr., Wilton Hill Rd., Chapelwhite Rd., Violet St., Holborn Ct., Porsche Dr., Black Oak Rd., Camping Rd., Hill Springs Dr., Suber Rd., Sagemont Ct., Westridge Ct., Stirlington Rd., Derbyshire Ln., Cranewater Dr., Rudder Ct., Skyline Dr., Quiet Pines Dr., Shadowwood Dr., Lydgate Dr., Birdsong Trl., Tarrytown Ln., Carriage Hill Dr., Westpark Blvd, Lingstrom Ln., Fredricksburg Way, Two Oak Ct., Blacksmith Rd., Braewick Rd., Shelter Cove Ct., Zanark Dr., Owl Trace Ln., Eleta Dr., Carriage Ln, W Berry Rd., Burnsdowne Rd.,	\$ 6,036,147.00

Higher Priority Transportation Projects (continued)

Overall Priority	<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
			Thornhill Rd., Oakglenn Dr., Old Sawmill Trl., Torrington Rd., Berks Ct., Artic Ct., Cairnbrook Dr., Pine Meadow Ct., Whittington Ct., Cranewater Ct., Crosscreek Dr., Aldbury Rd., Glenwood Dr., Holmsbury Ct., Doulton Way, Moonlight Dr., Wayside Dr., Robborough Rd., Woodwinds Dr., Beecliff Ct., Fifeshire Dr., Baffin Bay Rd., Wycombe Rd., Kingshead Ct., Old Cedar Pt., Burroughs Ave., Wildleaf Ct., Heritage Trl., Parkdale Dr., Park Place Ln.	
	64	Summit	Resurfacing of Dixie St., Lewie St., Brady Taylor Church St., and Sand Pit Rd.	\$ 427,200.00
	65	Lexington, Unincorporated, Chapin, Irmo, West Columbia, Springdale, Gilbert, Red Bank	SCDOT Intersection Improvements including: Two Notch Road & Perry Taylor Rd. Corley Rd. at Andrew Corley Rd., Mineral Springs @ Baskin Hills/Woodside Road, SC 6 at Bethany Church Rd., SC 302 at Crystal Springs Rd., Two Notch Rd. at Dooley Rd., Emanuel Church at Kitti Wake Drive, Leaphart Road at Mineral Springs Road, US 76 At Murray Lindler Rd., Nursery Rd. at Nursery Hill Rd., Mineral Springs at Oak Drive, Two Notch Rd. At Shirway Rd., US 76 at Sid Bickley Rd., I-20WB at US 378 exit ramp, and Old Barnwell Road at White Knoll Way	\$ 7,699,965.88
	66	Swansea	Road Repaving including Riley Circle, 1 st Street, W Oak St., W. Lady St., N Cardiff St., N Monmouth St., S. Monmouth St., S. Lawrence Ave.	\$ 625,100.00
	67	Unincorporated, Lexington	Right Turn Lane Projects including US 378 at Hope Ferry Rd., US-1 at Gibson Rd., US 378 at Mineral Springs Rd., US 378 at Whiteford Way	\$ 1,583,920.00
Total Higher Priority Transportation Projects:				\$ 178,398,631.86

Higher Priority Water/Wastewater Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
11	Springdale	Sewer Project Phase II (various sewer lines throughout Town)	\$ 7,472,000.00
15	Gilbert, Lexington	US Highway 1 Ground Storage Tank at US 1 and Caulks Ferry Rd.	\$ 3,656,000.00
18	Pine Ridge	Water Tank, Lines and Fire Hydrants (various water improvements throughout Town)	\$ 5,722,571.60
19	West Columbia	Replace Existing Water Meters Throughout the City of West Columbia	\$ 4,770,100.00
28	Cayce	Avenues, Broadacres, and North Frink Water Distribution, Refurbishment and Glenn Street Water Tank	\$ 10,000,000.00
29	Chapin	16-inch and 12-inch waterline improvements in and around the Town of Chapin including the Chapin Technology Park (42% match)	\$ 2,168,206.00
34	West Columbia	Replace Existing Water Main in Decatur St.	\$ 275,900.00
35	Gilbert/ Batesburg/ Leesville	US Highway 1 & Caulks Ferry Road Water System Improvements	\$ 1,079,000.00
36	Chapin	500,000 gallon elevated water storage tank to serve the area in and around the Town of Chapin (29% Match)	\$ 1,000,000.00
40	West Columbia	Replace Water Main on Rainbow Dr.	\$ 215,000.00
42	West Columbia	Replace Water Main on Shampy St.	\$ 54,150.00
44	Gilbert/Batesburg/ Leesville	Juniper Springs Road Water System	\$ 1,504,000.00
45	Gilbert/Batesburg/ Leesville	US 378 Water System Improvements Including US 378, Hook Land Lane, Fiddler Branch Road and Lane, Lost Spring Road, Graybeard Lane, and Sandy Point Road	\$ 987,000.00
46	Batesburg/Leesville	Upgrades to existing wastewater plant/Aeration, Digester, Backup Centrifuge	\$ 4,108,720.00
48	West Columbia	Install reservoir water mixing system	\$ 91,900.00
49	Pelion	Pelion Road Water Line at HWY 302	\$ 474,171.00
51	West Columbia	Eliminate Backwash Water System	\$ 186,400.00
54	Swansea	Transite Water Main Replacement (Throughout Town)	\$ 772,000.00
55	Gilbert/ Batesburg/Leesville	Shull Island Water System Improvements	\$ 1,500,000.00

Higher Priority Water/Wastewater Projects (continued)**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
56	Swansea	Galvanized Water Main Replacement (Throughout Town)	\$ 745,000.00
57	West Columbia	Paint Laurel Rd. Ground Water Storage Tank	\$ 196,500.00
Total Higher Priority Water/Wastewater Projects:			\$ 46,978,818.60

Higher Priority Stormwater/Drainage Improvement Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
30	Cayce	Stormwater Drainage Improvements (Throughout the City of Cayce)	\$ 6,141,464.60
Total Higher Priority Stormwater/Drainage Improvement Projects:			\$ 6,141,464.60

Higher Priority Pedestrian Sidewalks/Bike Paths/Greenways Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
6	Irmo/Harbison, West Columbia	Lower Saluda Greenway	\$ 7,442,908.00
9	West Columbia	Northwestern River Walk Connection to Proposed I-26 Saluda River Crossing Project	\$ 778,700.00
13	Gilbert	Sidewalks and Sidewalk Replacement on Rikard Circle, Juniper Springs Rd., Broad St., Green Hill Dr., Hayes St., Hampton St. and Main St.	\$ 490,600.00
16	West Columbia	Riverwalk from Lexington Medical Center to The Saluda River Crossing Project	\$ 670,200.00
20	South Congaree	Sidewalks on Ramblin Road and Church Street	\$ 1,080,700.00
27	West Columbia	Green Way Capital Improvements for the Three Rivers Greenway from Platt Springs to the City of Cayce	\$ 306,400.00
31	Harbison/Irmo	Sidewalks along Columbiana Drive & Harbison Blvd.	\$ 1,383,970.58
37	Chapin	Lexington Ave. Sidewalk Connectivity Project from Crooked Creek Park to Methodist Church	\$ 379,900.00

Higher Priority Pedestrian Sidewalks/Bike Paths/Greenways Projects (continued)**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
39	Lexington	Town of Lexington Sidewalks Project Including segments along US-1 (2 segments), Old Chapin Rd., Old Cherokee Rd., & Saluda Point Dr.	\$ 750,050.00
50	Cayce	Riverwalk Capital Improvement and Replacement Plan	\$ 1,204,660.00
60	Batesburg/Leesville	Sidewalks on Highway 23 from N. Lee St. to Schoolhouse Ln.	\$ 605,000.00
69	Summit	Sidewalks Project including Broad St., Reedy O.	\$ 483,700.00
Total Higher Priority Pedestrian Sidewalks/Bike Paths/Greenways Projects:			\$ 15,576,788.58

Higher Priority Community Enhancement Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
33	Pelion	Playground Improvement, Town Hall Annex, and Walking Trail	\$ 1,545,000.00
38	Gaston	Gaston Civic Center	\$ 2,736,000.00
41	Swansea	Swansea Community Center	\$ 718,736.00
47	Pelion	Pelion Recreation/Leisure Center	\$ 2,402,000.00
52	Batesburg/Leesville, Gilbert, Summit, Unincorporated	Lexington County's West Region Service Center including (Sheriff, EMS, and Magistrate)	\$ 3,252,896.00
53	Irmo, Lexington, Cayce, West Columbia	Upgrades/Additions to Lexington Main, Cayce-West Columbia, and Irmo Library Branches of Lexington County's Libraries	\$ 7,185,000.00
58	Pine Ridge	Town Hall Renovation and Upgrades	\$ 170,230.00
59	Gaston	Gaston Baseball Complex Project	\$ 2,000,000.00
61	Irmo	Construction of a Public Works Facility	\$ 725,694.00
62	Swansea	Purchase & Enhance L.O. Rast Park	\$ 135,259.00
68	Swansea	Swansea Police ADA Compliance	\$ 90,000.00
Total Higher Priority Community Enhancement Projects:			\$ 20,960,815.00
Total Higher Priority Projects:			\$ 268,056,518.64

As sales and use tax revenues [or bond proceeds] become available, or if sales and use tax revenues are insufficient to fund all projects, those projects with higher priority rankings will be funded ahead of those with lower priority rankings (with “1” being the highest priority ranking). Provided, however, that in all cases, these restrictions and conditions related to the priority of the funding of the projects may be adjusted by the County Council on the basis of construction schedules or other events that may affect the schedule for any particular project and is subject at all times to acquisition of title and rights of way, design and engineering considerations, environmental issues, the receipt of all necessary permits and regulatory approvals, funding of the project from other sources (including unanticipated grants that fund a project), bids in excess of project estimates, qualification of bidders, cost overruns, the availability of sales and use tax revenues [or bond proceeds], and force majeure or other unforeseen circumstances.

The below projects are contingent upon sales and use tax collections exceeding that amount necessary to fund the higher ranked projects listed above or the reprioritization of higher ranked projects for the reasons stated in the paragraph immediately above.

Lower Priority Transportation Projects

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
72	Swansea	Paving of Jake Lucas Lane off of North Lawrence Avenue	\$ 221,400.00
73	Swansea	Paving and Drainage of O’Neal Lybrand Court off of Saint Matthews Road (SC Route 9)	\$ 368,000.00
82	Red Bank/ South Congaree	Edmund Highway (SC Highway 302) and Landfill Lane Intersection Improvement (approximately 1,800 LF of Roadway)	\$ 525,000.00
88	Cayce	Pedestrian Safety and Traffic Calming Enhancements Along Knox Abbott Drive from 12 th Street to Congaree River	\$ 6,148,233.00
92	Chapin, Swansea Pelion, Pine Ridge, Springdale, Gilbert Batesburg/Leesville West Columbia Cayce, Lexington Unincorporated	Dirt to Pave Roadway Program Including Tomahawk Drive, Jeff Sharpe Road, Culler Road, Ben Spires Road, Taylor Drive, Lester Frick Road, Northcutt Road, Ranch Road, Rabbit Road, Forest Bickley Road, Crestwood Arch, Shadow Moss Drive, Congaree Drive, Burkett Street, Long Branch Road, Ann Street, Centerville Road, Oleander Road, Lindler Street, Bluefield Road, Chestnut Street, Gerri Lane, West Street, Lester Keisler Road, Millwood Avenue, South Street, Twisting Road, Laurel Drive, Tosha Street, Ezra Jumper Rd, Glover Road, Carey Road, Shortcut Road, Track Road, Horse Cove Road, Bristlestone Road, Lakeside Road, George Brown Rd, Reedy O Smith Rd, Pine Plain Rd	\$ 25,235,000.00
Total Lower Priority Transportation Projects:			\$ 32,497,633.00

Lower Priority Water/Wastewater Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
71	South Congaree	Wastewater Line Installation along Main Street from McTavish Avenue to Ramblin Road	\$ 625,000.00
76	Gilbert	Well #14 Improvements	\$ 491,500.00
79	Lexington	Cromer Road Sewer Pump Station Along Cromer Road South of I-20	\$ 6,000,000.00
83	Gilbert	US Route 1 Waterline Relocation/Improvements from Schofield Road to Dixieland Trail	\$ 659,000.00
Total Lower Priority Water/Wastewater Projects:			\$ 7,775,500.00

Lower Priority Pedestrian Sidewalk/Bike Path/Greenway Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
75	Pine Ridge	Sidewalk Extension along Adkins Circle, Williams Circle, Courtney Drive, B and C Street, Dogwood Road, Myrtle Road and Fish Hatchery Road in Town of Pine Ridge	\$ 1,800,000.00
80	Swansea	West Lady Street & West Oak Street Sidewalk	\$ 218,300.00
86	Gilbert	Paving and Sidewalk of Green Hill Drive from Broad St. to Hayes St.	\$ 476,600.00
Total Lower Priority Pedestrian Sidewalk/Bike Path/Greenway Projects:			\$ 2,494,900.00

Lower Priority Community Enhancement Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
70	South Congaree/ Pine Ridge/Pelion/ Batesburg/Leesville/ Gaston/Gilbert- Summit/Swansee/ Chapin	Addition – Libraries in South Congaree-Pine Ridge, Pelion, Batesburg-Leesville, Gaston, Gilbert-Summit, Swansea and Chapin	\$ 13,158,000.00
74	Springdale	Municipal Complex at 2909 Platt Springs Road, West Columbia, SC	\$ 8,825,000.00
77	Pine Ridge	7 Field Soccer Complex, Located next to The SC Farmers Market on Route 321	\$ 5,495,200.00
78	Pine Ridge	Gym, Volleyball Facility, Located next to the SC Farmers Market on Route 321	\$ 6,690,000.00

Lower Priority Community Enhancement Projects (continued)

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
81	South Congaree	Town sign and Town Hall Improvements at the Northeastern Quadrant of the Ramblin Road and Main Street Intersection	\$ 2,000,000.00
84	Chapin	Multi Use Community Center Along NW Columbia Avenue between CSX Railroad and Courtland Road	\$ 4,000,000.00
85	Pine Ridge	Baseball complex with Five (5) Fields	\$ 4,464,640.00
87	Cayce	Renovations to Old City Hall (for Court System and Public Safety)	\$ 1,388,654.00
89	Cayce/West Columbia	New Building for Cayce-West Columbia Magistrate	\$ 1,039,480.00
90	Pine Ridge	Camp More/Styx Recreation Facility	\$ 605,000.00
91	Lexington	Lexington County Fire Service Station 1 / Headquarters	\$ 2,684,274.00
Total Lower Priority Community Enhancement Projects:			\$ 50,350,548.00
Total Lower Priority Projects:			\$ 93,118,581.00
TOTAL:			\$ 361,175,099.64

Yes []
No []

EXHIBIT B
FINAL BALLOT QUESTION

Question

Must a special one percent sales and use tax be imposed in Lexington County for 8 years to raise the amounts specified for the following purposes and in the following priority order by number:

The cost of acquiring (including, in certain instances, the acquisition of real property), constructing, furnishing, and equipping:

Higher Priority Transportation Projects

Overall Priority

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
1	Lexington	Mineral Springs Road Realignment Project At US-378 and Hope Ferry Road	\$ 4,900,000.00
2	Batesburg/Leesville	Traffic Mobility/Safety Highway 23 and Pine Street	\$ 920,000.00
3	Irmo	Intersection Improvements at SC60 & Carlisle St.	\$ 309,600.00
4	Chapin	Columbia Avenue (S-48) and Exit 91 of I-26 Interchange Improvements	\$ 26,948,404.80
5	Cayce/Unincorporated	I-26 Exit 119 Interchange Improvements and 12 th Street Extension Project	\$ 41,396,500.00
7	Lexington/Gilbert/ Unincorporated	Longs Pond Road Corridor Improvements Including Two Notch Road (Exit 51 on Interstate 20)	\$ 45,588,000.00
8	Batesburg/Leesville	Traffic Mobility/Safety Highway 23 and Mitchell Street	\$ 850,000.00
10	Summit	Paving of Reedy O. Smith Road	\$ 1,141,600.00
12	Irmo	Intersection Improvements on St. Andrews and Thames Valley Road	\$ 278,100.00
14	Lexington	Dreher Street Relocation Project	\$ 865,000.00
17	Chapin	Martin Chapin Parkway from Zion Church Rd./Amicks Ferry to Lexington Ave.	\$ 1,556,694.19
21	Pelion	Paving of Railroad Ave., Maple St., Fish Hatchery Rd.	\$ 1,637,000.00
22	Gilbert	Main Street Widening, Intersection Improvements & Resurfacing from Hampton St. to Two Notch Rd.	\$ 1,222,200.00
23	Chapin	Lexington Avenue Enhancements between S-48 (Columbia Ave) to US 76 (Chapin Rd.)	\$ 266,099.99
24	Gilbert	Intersection Improvements at Juniper Springs Rd. & Two Notch Rd., Rikard Circle, Lewie St., and Waters Ferry Rd.	\$ 2,349,000.00

Higher Priority Transportation Projects (continued)

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
25	South Congaree	Paving of Elrod Ave., Dunbar Rd., Kyzer Dr., Elnord Dr., Gerrie Dr.	\$ 1,453,100.00
26	Lexington	SC Highway 6 Median Project from Dreher Shoals Dam to US-378	\$ 5,000,000.00
32	Cayce, Swansea, Pelion, Pine Ridge, South Congaree, Springdale, Gilbert, Summit, Batesburg/Leesville, Lexington, West Columbia, Chapin, Unincorporated	Dirt to Pave Roadway Program Including: Peachtree Rock Rd., Ruther Rd, Hyman Rd, Mimosa Dr., Liberty Hill Rd., Charlestown Rd., Mary Dr., Boyd Shumpert Rd., Swamp Rabbit Rd., Shady Acres Dr., Iris St., Holiday Haven Ln., Jacques Haven Rd., Ringo Rd., Shumpert Rd., Continental Dr., John Lindler Rd., Howitzer Circle, Marcellus Rd., Daralynn Dr., Lillian St., Adams Terrace Ct., Mac Circle, Calico Ct., Holly Rd., Long Spires Rd., Spires Dr., Cherry Blossom Rd., English Dr., Sandra Dr., Walter Taylor Rd., Green Acres Circle, Jake Lucas Ln., Tilden Point Circle, Camping Creek Rd., Resting Place Pt., Chippewa Trail, San Sus Dr., Hass Lucas Rd., and Tom Adams Rd.,	\$ 24,995,000.00
43	Batesburg/Leesville	North Oak Street Repaving SC 23 to US 1	\$ 395,000.00
63	Chapin, Irmo, Cayce, West Columbia, Batesburg/Leesville, Pelion, Pine Ridge, South Congaree, Lexington, Unincorporated, Harbison	Asphalt Resurfacing Project (21.84 Miles or 4% of County Maintained Paved Roads) including: Quail Ln., Walt Rauch Rd., Rich Lex Dr., Highwater Ct., Greenleaf Cir, Cherry Hall Dr., Chadford Rd., Bowland Ct., Dogwood Ln., Hillsborough, Oriole Ln., Bent Needle Ct., Darby Way, Grimsby Ln., Beaver Dam Rd., County Town Dr., Woodsen Circle, Lakeside Dr., Bronte Rd., Oak Hollow Ct., Bridgeton Rd., Parkstream Cir., Quail Creek Dr., Lockshire Rd., Pleasure Island Rd., Marshal St., Smiths Ford, Telfair Way, Brookfield Circle, Hulon Ln., Castle Vale Rd., Coventry Dr., Wilton Hill Rd., Chapelwhite Rd., Violet St., Holborn Ct., Porsche Dr., Black Oak Rd., Camping Rd., Hill Springs Dr., Suber Rd., Sagemont Ct., Westridge Ct., Stirlington Rd., Derbyshire Ln., Cranewater Dr., Rudder Ct., Skyline Dr., Quiet Pines Dr., Shadowwood Dr., Lydgate Dr., Birdsong Trl., Tarrytown Ln., Carriage Hill Dr., Westpark Blvd, Lingstrom Ln., Fredricksburg Way, Two Oak Ct., Blacksmith Rd., Braewick Rd., Shelter Cove Ct., Zanark Dr., Owl Trace Ln., Eleta Dr., Carriage Ln, W Berry Rd., Burnsdowne Rd.,	\$ 6,036,147.00

Higher Priority Transportation Projects (continued)

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
		Thornhill Rd., Oakglenn Dr., Old Sawmill Trl., Torrington Rd., Berks Ct., Artic Ct., Cairnbrook Dr., Pine Meadow Ct., Whittington Ct., Cranewater Ct., Crosscreek Dr., Aldbury Rd., Glenwood Dr., Holmsbury Ct., Doulton Way, Moonlight Dr., Wayside Dr., Robborough Rd., Woodwinds Dr., Beecliff Ct., Fifeshire Dr., Baffin Bay Rd., Wycombe Rd., Kingshead Ct., Old Cedar Pt., Burroughs Ave., Wildleaf Ct., Heritage Trl., Parkdale Dr., Park Place Ln.	
64	Summit	Resurfacing of Dixie St., Lewie St., Brady Taylor Church St., and Sand Pit Rd.	\$ 427,200.00
65	Lexington, Unincorporated, Chapin, Irmo, West Columbia, Springdale, Gilbert, Red Bank	SCDOT Intersection Improvements including: Two Notch Road & Perry Taylor Rd. Corley Rd. at, Andrew Corley Rd., Mineral Springs @ Baskin Hills/Woodside Road, SC 6 at Bethany Church Rd., SC 302 at Crystal Springs Rd., Two Notch Rd. at Dooley Rd., Emanuel Church at Kitti Wake Drive, Leaphart Road at Mineral Springs Road, US 76 At Murray Lindler Rd., Nursery Rd. at Nursery Hill Rd., Mineral Springs at Oak Drive, Two Notch Rd. At Shirway Rd., US 76 at Sid Bickley Rd., I-20WB at US 378 exit ramp, and Old Barnwell Road at White Knoll Way	\$ 7,699,965.88
66	Swansea	Road Repaving including Riley Circle, 1 st Street, W Oak St., W. Lady St., N Cardiff St., N Monmouth St., S. Monmouth St., S. Lawrence Ave.	\$ 625,100.00
67	Unincorporated, Lexington	Right Turn Lane Projects including US 378 at Hope Ferry Rd., US-1 at Gibson Rd., US 378 at Mineral Springs Rd., US 378 at Whiteford Way	\$ 1,583,920.00
Total Higher Priority Transportation Projects:			\$ 178,398,631.86

Higher Priority Water/Wastewater Projects

Overall Priority

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
11	Springdale	Sewer Project Phase II (various sewer lines throughout Town)	\$ 7,472,000.00
15	Gilbert, Lexington	US Highway 1 Ground Storage Tank at US 1 and Caulks Ferry Rd.	\$ 3,656,000.00
18	Pine Ridge	Water Tank, Lines and Fire Hydrants (various water improvements throughout Town)	\$ 5,722,571.60
19	West Columbia	Replace Existing Water Meters Throughout the City of West Columbia	\$ 4,770,100.00
28	Cayce	Avenues, Broadacres, and North Frink Water Distribution, Refurbishment and Glenn Street Water Tank	\$ 10,000,000.00
29	Chapin	16-inch and 12-inch waterline improvements in and around the Town of Chapin including the Chapin Technology Park (42% match)	\$ 2,168,206.00
34	West Columbia	Replace Existing Water Main in Decatur St.	\$ 275,900.00
35	Gilbert/ Batesburg/ Leesville	US Highway 1 & Caulks Ferry Road Water System Improvements	\$ 1,079,000.00
36	Chapin	500,000 gallon elevated water storage tank to serve the area in and around the Town of Chapin (29% Match)	\$ 1,000,000.00
40	West Columbia	Replace Water Main on Rainbow Dr.	\$ 215,000.00
42	West Columbia	Replace Water Main on Shampy St.	\$ 54,150.00
44	Gilbert/Batesburg/ Leesville	Juniper Springs Road Water System	\$ 1,504,000.00
45	Gilbert/Batesburg/ Leesville	US 378 Water System Improvements Including US 378, Hook Land Lane, Fiddler Branch Road and Lane, Lost Spring Road, Graybeard Lane, and Sandy Point Road	\$ 987,000.00
46	Batesburg/Leesville	Upgrades to existing wastewater plant/Aeration, Digester, Backup Centrifuge	\$ 4,108,720.00
48	West Columbia	Install reservoir water mixing system	\$ 91,900.00
49	Pelion	Pelion Road Water Line at HWY 302	\$ 474,171.00
51	West Columbia	Eliminate Backwash Water System	\$ 186,400.00
54	Swansea	Transite Water Main Replacement (Throughout Town)	\$ 772,000.00
55	Gilbert/ Batesburg/Leesville	Shull Island Water System Improvements	\$ 1,500,000.00

Higher Priority Water/Wastewater Projects (continued)**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
56	Swansea	Galvanized Water Main Replacement (Throughout Town)	\$ 745,000.00
57	West Columbia	Paint Laurel Rd. Ground Water Storage Tank	\$ 196,500.00
Total Higher Priority Water/Wastewater Projects:			\$ 46,978,818.60

Higher Priority Stormwater/Drainage Improvement Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
30	Cayce	Stormwater Drainage Improvements (Throughout the City of Cayce)	\$ 6,141,464.60
Total Higher Priority Stormwater/Drainage Improvement Projects:			\$ 6,141,464.60

Higher Priority Pedestrian Sidewalks/Bike Paths/Greenways Projects**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
6	Irmo/Harbison, West Columbia	Lower Saluda Greenway	\$ 7,442,908.00
9	West Columbia	Northwestern River Walk Connection to Proposed I-26 Saluda River Crossing Project	\$ 778,700.00
13	Gilbert	Sidewalks and Sidewalk Replacement on Rikard Circle, Juniper Springs Rd., Broad St., Green Hill Dr., Hayes St., Hampton St. and Main St.	\$ 490,600.00
16	West Columbia	Riverwalk from Lexington Medical Center to The Saluda River Crossing Project	\$ 670,200.00
20	South Congaree	Sidewalks on Ramblin Road and Church Street	\$ 1,080,700.00
27	West Columbia	Green Way Capital Improvements for the Three Rivers Greenway from Platt Springs to the City of Cayce	\$ 306,400.00
31	Harbison/Irmo	Sidewalks along Columbiana Drive & Harbison Blvd.	\$ 1,383,970.58
37	Chapin	Lexington Ave. Sidewalk Connectivity Project from Crooked Creek Park to Methodist Church	\$ 379,900.00

Higher Priority Pedestrian Sidewalks/Bike Paths/Greenways Projects (continued)

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
39	Lexington	Town of Lexington Sidewalks Project Including segments along US-1 (2 segments), Old Chapin Rd., Old Cherokee Rd., & Saluda Point Dr.	\$ 750,050.00
50	Cayce	Riverwalk Capital Improvement and Replacement Plan	\$ 1,204,660.00
60	Batesburg/Leesville	Sidewalks on Highway 23 from N. Lee St. to Schoolhouse Ln.	\$ 605,000.00
69	Summit	Sidewalks Project including Broad St., Reedy O.	\$ 483,700.00
Total Higher Priority Pedestrian Sidewalks/Bike Paths/Greenways Projects:			\$ 15,576,788.58

Higher Priority Community Enhancement Projects

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
33	Pelion	Playground Improvement, Town Hall Annex, and Walking Trail	\$ 1,545,000.00
38	Gaston	Gaston Civic Center	\$ 2,736,000.00
41	Swansea	Swansea Community Center	\$ 718,736.00
47	Pelion	Pelion Recreation/Leisure Center	\$ 2,402,000.00
52	Batesburg/Leesville, Gilbert, Summit, Unincorporated	Lexington County's West Region Service Center including (Sheriff, EMS, and Magistrate)	\$ 3,252,896.00
53	Irmo, Lexington, Cayce, West Columbia	Upgrades/Additions to Lexington Main, Cayce-West Columbia, and Irmo Library Branches of Lexington County's Libraries	\$ 7,185,000.00
58	Pine Ridge	Town Hall Renovation and Upgrades	\$ 170,230.00
59	Gaston	Gaston Baseball Complex Project	\$ 2,000,000.00
61	Irmo	Construction of a Public Works Facility	\$ 725,694.00
62	Swansea	Purchase & Enhance L.O. Rast Park	\$ 135,259.00
68	Swansea	Swansea Police ADA Compliance	\$ 90,000.00
Total Higher Priority Community Enhancement Projects:			\$ 20,960,815.00
Total Higher Priority Projects:			\$ 268,056,518.64

As sales and use tax revenues or bond proceeds become available, or if sales and use tax revenues are insufficient to fund all projects, those projects with higher priority rankings will be funded ahead of those with lower priority rankings (with “1” being the highest priority ranking). Provided, however, that in all cases, these restrictions and conditions related to the priority of the funding of the projects may be adjusted by the County Council on the basis of construction schedules or other events that may affect the schedule for any particular project and is subject at all times to acquisition of title and rights of way, design and engineering considerations, environmental issues, the receipt of all necessary permits and regulatory approvals, funding of the project from other sources (including unanticipated grants that fund a project), bids in excess of project estimates, qualification of bidders, cost overruns, the availability of sales and use tax revenues or bond proceeds, and force majeure or other unforeseen circumstances.

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Lower Priority Transportation Projects

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
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73	Swansea	Paving and Drainage of O’Neal Lybrand Court off of Saint Matthews Road (SC Route 9)	\$ 368,000.00
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88	Cayce	Pedestrian Safety and Traffic Calming Enhancements Along Knox Abbott Drive from 12 th Street to Congaree River	\$ 6,148,233.00
92	Chapin, Swansea Pelion, Pine Ridge, Springdale, Gilbert Batesburg/Leesville West Columbia Cayce, Lexington Unincorporated	Dirt to Pave Roadway Program Including Tomahawk Drive, Jeff Sharpe Road, Culler Road, Ben Spires Road, Taylor Drive, Lester Frick Road, Northcutt Road, Ranch Road, Rabbit Road, Forest Bickley Road, Crestwood Arch, Shadow Moss Drive, Congaree Drive, Burkett Street, Long Branch Road, Ann Street, Centerville Road, Oleander Road, Lindler Street, Bluefield Road, Chestnut Street, Gerri Lane, West Street, Lester Keisler Road, Millwood Avenue, South Street, Twisting Road, Laurel Drive, Tosha Street, Ezra Jumper Rd, Glover Road, Carey Road, Shortcut Road, Track Road, Horse Cove Road, Bristlestone Road, Lakeside Road, George Brown Rd, Reedy O Smith Rd, Pine Plain Rd	\$ 25,235,000.00
Total Lower Priority Transportation Projects:			\$ 32,497,633.00

Lower Priority Water/Wastewater Projects

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
71	South Congaree	Wastewater Line Installation along Main Street from McTavish Avenue to Ramblin Road	\$ 625,000.00
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79	Lexington	Cromer Road Sewer Pump Station Along Cromer Road South of I-20	\$ 6,000,000.00
83	Gilbert	US Route 1 Waterline Relocation/Improvements from Schofield Road to Dixieland Trail	\$ 659,000.00
Total Lower Priority Water/Wastewater Projects:			\$ 7,775,500.00

Lower Priority Pedestrian Sidewalk/Bike Path/Greenway Projects

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
75	Pine Ridge	Sidewalk Extension along Adkins Circle, Williams Circle, Courtney Drive, B and C Street, Dogwood Road, Myrtle Road and Fish Hatchery Road in Town of Pine Ridge	\$ 1,800,000.00
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86	Gilbert	Paving and Sidewalk of Green Hill Drive from Broad St. to Hayes St.	\$ 476,600.00
Total Lower Priority Pedestrian Sidewalk/Bike Path/Greenway Projects:			\$ 2,494,900.00

Lower Priority Community Enhancement Projects

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
70	South Congaree/ Pine Ridge/Pelion/ Batesburg/Leesville/ Gaston/Gilbert- Summit/Swansee/ Chapin	Addition – Libraries in South Congaree-Pine Ridge, Pelion, Batesburg-Leesville, Gaston, Gilbert-Summit, Swansea and Chapin	\$ 13,158,000.00
74	Springdale	Municipal Complex at 2909 Platt Springs Road, West Columbia, SC	\$ 8,825,000.00
77	Pine Ridge	7 Field Soccer Complex, Located next to The SC Farmers Market on Route 321	\$ 5,495,200.00
78	Pine Ridge	Gym, Volleyball Facility, Located next to the SC Farmers Market on Route 321	\$ 6,690,000.00

Lower Priority Community Enhancement Projects (continued)

**Overall
Priority**

<u>No.</u>	<u>Area</u>	<u>Project Description</u>	<u>Cost</u>
81	South Congaree	Town sign and Town Hall Improvements at the Northeastern Quadrant of the Ramblin Road and Main Street Intersection	\$ 2,000,000.00
84	Chapin	Multi Use Community Center Along NW Columbia Avenue between CSX Railroad and Courtland Road	\$ 4,000,000.00
85	Pine Ridge	Baseball complex with Five (5) Fields	\$ 4,464,640.00
87	Cayce	Renovations to Old City Hall (for Court System and Public Safety)	\$ 1,388,654.00
89	Cayce/West Columbia	New Building for Cayce-West Columbia Magistrate	\$ 1,039,480.00
90	Pine Ridge	Camp More/Styx Recreation Facility	\$ 605,000.00
91	Lexington	Lexington County Fire Service Station 1 / Headquarters	\$ 2,684,274.00
Total Lower Priority Community Enhancement Projects:			\$ 50,350,548.00
Total Lower Priority Projects:			\$ 93,118,581.00
TOTAL:			\$ 361,175,099.64

And must Lexington County be authorized to issue not to exceed \$150,000,000 aggregate principal amount general obligation bonds of Lexington County, to defray the costs of the purposes listed above and the costs of issuance thereof, payable from the proceeds of the sales and use tax to be imposed as stated herein and secured by the full faith, credit and taxing power of Lexington County; provided that in the event such sales and use tax is inadequate for the payment of such bonds, an unlimited ad valorem tax shall be imposed on all taxable property in Lexington County for the payment thereof?

Yes []
No []

EXHIBIT C
CONTENTS OF
NOTICE OF REFERENDUM

The County Council of Lexington County requests that the following be included in the notice published by the Lexington County Election Commission and that such notice appear in a newspaper of general circulation in Lexington County not less than two weeks prior to the Referendum:

1. The Final Form of the Ballot, attached as Exhibit B.
2. In accordance with Section 4-10-330(C) of the Code of Laws of South Carolina, 1976, as amended, the following statement:

The question is being submitted pursuant to Title 4, Chapter 10, Article 3 of the Code of Laws of South Carolina, 1976, as amended, and an ordinance of the County Council of Lexington County, South Carolina (the "County Council") enacted on _____, 2014. The referendum question includes both the imposition of a sales and use tax and the issuance of general obligation bonds. If a majority of qualified electors of the County voting in the Referendum vote in favor of the question, a one percent sales and use tax will be imposed in the County for a period of 8 years beginning May 1, 2015, and the County Council will be authorized to issue not exceeding \$150,000,000 principal amount of general obligation bonds to defray the costs of the projects listed above and issuance costs.

4828-6235-0875, v. 1



ORDINANCE 14-06
AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
FISCAL YEAR 2014-2015

WHEREAS, South Carolina Code § 4-9-120 and § 4-9-130 require that County Council shall adopt an annual budget; and

WHEREAS, the annual budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County departments and agencies.

NOW, THEREFORE, be it ordained and enacted by the Lexington County Council as follows:

SECTION 1 - GENERAL

The fiscal year 2014-2015 County budget for Lexington County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted.

SECTION 2 - COUNTY-WIDE TAX LEVY

There shall be levied, for County operations and for County designated millage agencies (Midlands Technical College and Riverbanks Park) on all taxable property in Lexington County, sufficient taxes to fund the referenced budget in the number of mills allowed in Code Section 6-1-320.

County Ordinary	24.541
Law Enforcement	32.872
Fire Service	17.068
Library	6.211
Solid Waste	8.217
Indigent Care	0.887
Total County Operating Millage	89.796
Midlands Technical College	2.970
Midlands Tech - Capital	1.404
Riverbanks Park	1.093
Mental Health	0.500