



**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 FY 2013-14 Estimated Revenue**

Object Code	Revenue Account Title	Actual 2011-12	Received Thru Jun 2012-13	Budget Thru Jun 2012-13	Revenues Thru Jun 2012-13	Requested 2013-14	Recommend 2013-14	Approved 2013-14
<b>* FY 13 Justice Assistance Grant:</b>								
<b>Revenues:</b>								
457000	Federal Grant Income	0	0	0	0	39,080	39,080	
		0	0	0	0	39,080	39,080	
<b>***Total Appropriations</b>					0	39,080	39,080	
FUND BALANCE								
	Beginning of Year				0	0	0	
FUND BALANCE - Projected								
	End of Year				0	0	0	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Judicial  
 Organization: 142000 - Magistrate Court Services

		<i><b>BUDGET</b></i>				
Object Expenditure Code Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	2013-14 Requested	2013-14 Recommend	2013-14 Approved
<b>Personnel</b>						
<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital</b>						
(8) iPads & Accessories	0	0	0	4,690	4,690	
<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,690</b>	<b>4,690</b>	
 <b>*** Total Budget Appropriation</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>4,690</b>	 <b>4,690</b>	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Law Enforcement  
 Organization: 151200 - Operations

Object Expenditure Code Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>		
				2013-14 Requested	2013-14 Recommend	2013-14 Approved
<b>Personnel</b>						
<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital</b>						
(4) Desktops (F2) w/ Accessories - Repl.	0	0	0	5,280	5,280	
(7) Laptops (F4) w/ Accessories - Repl.	0	0	0	15,400	15,400	
(1) Interactive Firearms Scenario Training System	0	0	0	9,412	9,412	
<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,092</b>	<b>30,092</b>	
<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,092</b>	<b>30,092</b>	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Non-departmental  
 Organization: 999900 Non-departmental

Object Expenditure Code	Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>	
					2013-14 Requested	2013-14 Recommend
<b>Personnel</b>						
	<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
520306	Counseling Services	0	0	0	4,298	4,298
	<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>
	<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>
<b>Capital</b>						
	<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>

## **SECTION V. – PROGRAM OVERVIEW**

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG-funded projects may address crimes through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The County of Lexington has been awarded \$39,080 for the FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program from the US Department of Justice. This funding will be split between the Sheriff's Department, Magistrate Court Service, and Sistercare.

**SECTION VI. D. – CAPITAL LINE ITEM NARRATIVE**

**(8) iPADS w/ ACCESSORIES \$ 4,690**

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The (8) iPads will be used by the Lexington County Magistrates while on the bench holding trials. The iPads will allow for quick access to online searches of West Law, South Carolina Code of Laws, and County Ordinance Codes without having to search law books. The iPads can also be connected to our current A/V equipment which has been purchased with previous JAG funding. The iPads will also be used during conferences and meetings away from the office to store notes, to provide direct access to e-mail and remote access to their desktop through the counties secured network.

**SECTION VI. D. – CAPITAL LINE ITEM NARRATIVE**

**(4) DESKTOPS (F2) w/ ACCESSORIES** **\$ 5,280**

The requested desktop replacements are in accordance with our capital replacement plan.

**(7) LAPTOPS (F4) w/ ACCESSORIES** **\$ 15,400**

The requested laptop replacements are in accordance with our capital replacement plan.

**(1) INTERACTIVE FIRARMS SCENARIO TRAINING SYSTEM** **\$ 9,412**

The requested system will provide realistic and dynamic scenarios to better prepare officers for duty.

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FUND: NEW – JUSTICE ASSISTANCE GRANT  
NON-DEPARTMENTAL (999900)  
FY 2013-14 BUDGET REQUEST

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**SECTION VI. C. - OPERATING LINE ITEM NARRATIVES**

**520306 – COUNSELING SERVICES** **\$ 4,298**

These funds will be used to offset the cost of community counseling support group services for Lexington County battered women and their children. It will also help provide crime victim services and break the intergenerational cycle of domestic violence.

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The [U.S. Department of Justice](#) (DOJ), [Office of Justice Programs](#) (OJP) [Bureau of Justice Assistance](#) (BJA) is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

## **Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation**

### **Eligibility**

Applicants are limited to units of local government appearing on the FY 2013 JAG Allocations List. To view this list, go to [www.bja.gov/programs/jag/13jagallocations.html](http://www.bja.gov/programs/jag/13jagallocations.html). For JAG Program purposes, a unit of local government is: a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribe that performs law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff. In the District of Columbia or any U.S. Trust Territory, a unit of local government is any agency of the District of Columbia or federal government performing law enforcement functions for the District of Columbia or U.S. Trust Territory.

### **Deadline**

Applicants must register in [OJP's Grants Management System](#) (GMS) prior to submitting an application for this funding opportunity. Select the "Apply Online" button associated with the solicitation title. (See "How to Apply," page 19.) All registrations and applications are due by 8:00 p.m. eastern time on July 9, 2013. (See "Deadlines: Registration and Application," page 4.)

### **Contact Information**

For technical assistance with submitting the application, contact the Grants Management System Support Hotline at 1-888-549-9901, option 3, or via e-mail to [GMS.HelpDesk@usdoj.gov](mailto:GMS.HelpDesk@usdoj.gov).

**Note:** The [GMS](#) Support Hotline hours of operation are Monday–Friday from 6:00 a.m. to 12 midnight eastern time, except federal holidays.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1–877–927–5657, via e-mail to [JIC@telesishq.com](mailto:JIC@telesishq.com), or by [live web chat](#). The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, and 8:30 a.m. to 8:00 p.m. eastern time, Monday through Friday, on the solicitation close date. You may also contact your State Policy Advisor: [www.bja.gov/About/Contacts/ProgramsOffice.html](http://www.bja.gov/About/Contacts/ProgramsOffice.html).

**Funding opportunity number assigned to announcement:** BJA-2013-3599

**Release date:** May 30, 2013

## 2013 SOUTH CAROLINA JAG ALLOCATIONS

For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report:  
<https://www.bja.gov/Publications/JAGTechRpt.pdf>.

For JAG Frequently Asked Questions, please refer to BJA's JAG webpage:  
<https://www.bja.gov/Funding/JAGFAQ.pdf>.

SC	AIKEN COUNTY	County	\$30,994
SC	ANDERSON CITY	Municipal	\$14,990
SC	ANDERSON COUNTY	County	\$60,466
SC	BEAUFORT CITY	Municipal	\$10,717
SC	BEAUFORT COUNTY	County	\$49,121
SC	BERKELEY COUNTY	County	\$41,108
SC	CHARLESTON CITY	Municipal	\$34,325
SC	CHARLESTON COUNTY	County	\$46,997
SC	CHESTER COUNTY	County	\$12,745
SC	CHESTERFIELD COUNTY	County	\$10,211
SC	CLARENDON COUNTY	County	\$12,190
SC	COLLETON COUNTY	County	\$14,749
SC	COLUMBIA CITY	Municipal	\$89,626
SC	CONWAY CITY	Municipal	\$12,262
SC	DARLINGTON COUNTY	County	\$29,231
SC	DILLON CITY	Municipal	\$11,079
SC	DILLON COUNTY	County	\$19,045
SC	DORCHESTER COUNTY	County	\$28,459
SC	FAIRFIELD COUNTY	County	\$10,814
SC	FLORENCE CITY	Municipal	\$25,949
SC	FLORENCE COUNTY	County	\$22,738
SC	GEORGETOWN COUNTY	County	\$17,573
SC	GREENVILLE CITY	Municipal	\$38,670
SC	GREENVILLE COUNTY	County	\$134,764
SC	GREENWOOD CITY	Municipal	\$27,663
SC	GREENWOOD COUNTY	County	\$36,135
SC	HORRY COUNTY	County	\$72,343
SC	KERSHAW COUNTY	County	\$16,149
SC	LANCASTER CITY	Municipal	\$11,079
SC	LANCASTER COUNTY	County	\$17,018
SC	LAURENS COUNTY	County	\$21,604
SC	LEXINGTON COUNTY	County	\$39,080
SC	MARLBORO COUNTY	County	\$12,093
SC	MOUNT PLEASANT TOWN	Municipal	\$10,983
SC	MYRTLE BEACH CITY	Municipal	\$31,525
SC	NORTH CHARLESTON CITY	Municipal	\$61,384
SC	OCONEE COUNTY	County	\$21,652
SC	ORANGEBURG COUNTY	County	\$29,521
SC	PICKENS COUNTY	County	\$17,959
SC	RICHLAND COUNTY	County	\$173,434
SC	ROCK HILL CITY	Municipal	\$40,190
SC	SPARTANBURG CITY	Municipal	\$49,990
SC	SPARTANBURG COUNTY	County	\$52,042
SC	SUMTER CITY	Municipal	\$31,428
SC	SUMTER COUNTY	County	\$37,632
SC	WEST COLUMBIA CITY	Municipal	\$12,359
SC	WILLIAMSBURG COUNTY	County	\$11,273
SC	YORK COUNTY	County	\$31,814

**Local total**

**\$1,645,173**