

**BUDGET TIMETABLE**  
**Fiscal Year 2015-2016**

Oct. 23	Notice Sent to Accommodations Tax Recipients
Oct. 23	Notice Sent to Festivals
Jan. 9	Accommodations Tax Requests and Festival Requests Due
Jan. 14	December Budget/Actual Expenditure Reports Sent Out to Departments
Jan. 14	Instruction Packets Distributed to Departments
Jan. 14	Outside Agencies= Instruction Letter Mailed: Millage Agencies Contribution Agencies
Feb. 13	9:00 a.m. - Departmental Budget Requests Due to Administrator=s Office
Feb. 13	Outside Agencies= Budget Requests Due: Millage Agencies Contribution Agencies
Mar. 24	Requested General Fund Budget and Non-General Fund Budgets Presented to Council
Apr. 28	Recommended General Fund Budget and Non-General Fund Budgets Presented to Council & 1 <sup>st</sup> Reading FY 2015-2016 Budget
May TBD	Council Budget Worksession - Department Presentation on Requests for New Programs (including additional staff)
May TBD	Council Budget Worksession - Outside/Other Agency Requests
May TBD	Council Budget Worksession - Discussion of Items that Make the “Consideration List” & Funding Source
May 26	County Council Meeting - FY 2015-2016 General & Non-General Fund Budgets 2 <sup>nd</sup> Reading & Public Hearing FY 2015-2016 Budget
June 9	County Council Meeting - 3 <sup>rd</sup> & Final Reading FY 2015-2016 Budget

Note: The Budget Worksessions will be held in Council Chambers located on the second floor of the Administration Building. The agenda for the above Budget Worksessions will be posted prior to the scheduled meeting date.