

AGENDA
LEXINGTON COUNTY COUNCIL
Committee Meetings

Tuesday, April 27, 2004

Second Floor - County Administration Building
212 South Lake Drive, Lexington, SC 29072
Telephone - 803-359-8103 -- FAX 803-359-8101

3:40 p.m. - 3:50 p.m. - Planning and Administration

- (1) Resolution in Support for Laurel Crest Retirement Center JEDA Bond - Haynsworth
Sinkler Boyd, P.A. - Robert S. Galloway, III, Esq. **A**
- (2) Old Business/New Business
- (3) Adjournment

3:50 p.m. - 4:00 p.m. - Justice

- (1) Sheriff's Department - Chief Tim James, Director of Public Safety
and Homeland Security **B**
 - (a) FY2004 State Homeland Security Grant Program
 - (b) FY2004 Law Enforcement Terrorism Prevention Program Grant
- (2) Old Business/New Business
- (3) Adjournment

4:00 p.m. - 4:15 p.m. - Committee of the Whole

- (1) County Business
- (2) Old Business/New Business
- (3) Adjournment

Planning & Administration

B. Rucker, Chairman
J. Jeffcoat, V Chairman
J. Carrigg, Jr.
B. Derrick
T. Cullum
S. Davis

Justice Committee

John W. Carrigg, Jr. Chairman
J. Jeffcoat, V Chairman
J. Wilkerson
J. Owens
B. Keisler
S. Davis

Committee of the Whole

S. Davis, Chairman
B. Derrick, V Chairman
B. Rucker
J. Wilkerson
B. Keisler
J. Jeffcoat
J. Carrigg, Jr.
J. Owens
T. Cullum

A G E N D A
LEXINGTON COUNTY COUNCIL

Tuesday, April 27, 2004

Second Floor - Council Chambers - County Administration Building

212 South Lake Drive, Lexington, South Carolina 29072

Telephone - 803-359-8103 FAX - 803-359-8101

4:30 P.M. - COUNCIL CHAMBERS

Call to Order/Invocation

Pledge of Allegiance

Employee Recognition - Art Brooks, County Administrator

Employee of the Quarter - Art Brooks, County Administrator

Presentation of Resolutions

- (1) John O. "Tee" Derrick - Presented by Councilman Billy Derrick
- (2) James B. Ellisor - Presented by Councilman Bruce Rucker
- (3) Lexington High School SAT Team - Presented by Chairman Smokey Davis
- (4) Marie S. Horne - Presented by Councilman Todd Cullum
- (5) Reserve Deputies - District 5 - Presented by Councilman Bobby Keisler

Resolutions

- (1) Lexington County Peach Festival **C**
- (2) South Carolina Poultry Festival **D**

Appointments **E**

Bids/Purchases/RFPs

- (1) Transmitter Replacement and Repairs - Public Safety/Communications **F**
- (2) EMS Equipment and Accessories - Public Safety/EMS **G**
- (3) Bunker Gear - Public Safety/Fire Service **H**
- (4) Foam Injection System - Public Safety/Fire Service **I**
- (5) Utility Relocation for Clay Hill Road - Sole Source - Pubic Works/Transportation **J**
- (6) 6 x 12 Enclosed Trailer - Sheriff's Department **K**

Chairman's Report

Summer Meeting Schedule **L**

Special June Meeting Schedule - Suggested 3rd & 4th Tuesday (June 15 & 22)

Administrator's Report

(1) Worker's Compensation Program Reports **M**

Presentation of FY 2004/05 Recommended Budgets - Finance - Larry Porth, Director

Budget Amendment Resolutions

Approval of Minutes - Meeting of March 23, 2004 **N**

Ordinances

(1) Ordinance 04-01 - \$15,000.00 Supplemental Budget Appropriation - Solicitor - 3rd and Final Reading **O**

Committee Reports

Planning & Administration, B. Rucker, Chairman

(1) Proposed Amendments to the Text of the Landscape Ordinance 99-21 - 1st Reading **P**

Justice, J. Carrigg, Chairman

- (1) Sheriff's Department (Tab B)
 - (a) FY2004 State Homeland Security Grant Program
 - (b) FY2004 Law Enforcement Terrorism Prevention Program Grant

Public Works, B. Derrick, Chairman

(1) Sandhills Parkway and Foster Brothers Drive - Public Works **Q**

Health & Human Services, J. Wilkerson, Chairman

(1) Fire Department Grant Assistance - Fire Service **R**

OLD BUSINESS/NEW BUSINESS

EXECUTIVE SESSION/LEGAL BRIEFING

MATTERS REQUIRING A VOTE AS A RESULT OF EXECUTIVE SESSION

ADJOURNMENT

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)

RESOLUTION

A RESOLUTION IN SUPPORT OF THE ISSUANCE BY THE SOUTH CAROLINA JOBS-ECONOMIC DEVELOPMENT AUTHORITY OF ITS HEALTH CARE FACILITIES FIRST MORTGAGE REFUNDING REVENUE BONDS (LAUREL CREST RETIREMENT CENTER PROJECT) SERIES 2004, PURSUANT TO THE PROVISIONS OF TITLE 41, CHAPTER 43, CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT EXCEEDING \$8,000,000.

WHEREAS, the South Carolina Jobs-Economic Development Authority (the "Authority") is authorized and empowered under and pursuant to the provisions of Code of Laws of South Carolina 1976, Title 41, Chapter 43 as amended (the "Act"), to acquire and cause to be acquired properties that are projects under Section 41-43-160 of the Act through which the industrial, commercial, agricultural and recreational development of the State of South Carolina will be promoted and trade developed by inducing business enterprises to locate in and remain in the State of South Carolina and thus provide maximum opportunities for the creation and retention of jobs and improvement of the standard of living of the citizens of the State; and

WHEREAS, the Authority is further authorized by Section 41-43-110 of the Act to issue revenue bonds payable solely from revenues and receipts from any financing agreement with respect to such project and secured by a pledge of said revenues and receipts and by an assignment of such a financing agreement, and to issue refunding revenue bonds in order to refinance bonds previously issued pursuant to the Act; and

WHEREAS, pursuant to the Act, the Authority did previously issue its \$14,330,000 original principal amount Health Care Facilities First Mortgage Revenue Bonds (Laurel Crest Retirement Center Project), Series 1993 (the "1993 Bonds") for the purpose of enabling FPCRC, Inc., a South Carolina nonprofit corporation (the "Borrower"), to pay a portion of the cost of acquiring, constructing and equipping a continuing care retirement facility, known as Laurel Crest, containing independent living units and assisted living, skilled nursing and special care beds (the "Project"), at 100 Joseph Walker Drive, near the city of West Columbia, in Lexington County, South Carolina (the "County"); and

WHEREAS, pursuant to an Inducement Resolution, as amended (the "Inducement Resolution"), the Authority, in order to implement the public purposes enumerated in the Act, proposes to issue not exceeding \$8,000,000 aggregate principal amount of its Health Care Facilities First Mortgage Refunding Revenue Bonds (Laurel Crest Retirement Center Project), Series 2004 (the "Refunding Bonds") under and pursuant to Section 41-43-110 of the Act in order to refinance the outstanding 1993 Bonds, to fund any necessary debt service revenue fund with respect to the Refunding Bonds and to pay costs of issuance of the Refunding Bonds; and

WHEREAS, the County is informed by the Borrower that the refinancing of the 1993 Bonds will assist in the retention of employment of approximately 60 full-time persons and 28 part-time persons in the County and that the Project will provide services, employment and other public benefits, stimulate the economy of the County and surrounding areas by increased payrolls, capital investment and tax revenues; and;

WHEREAS, under the terms of the Inducement Resolution, the Borrower will, under the terms of

the loan agreement entered into with respect to the Refunding Bonds, obligate itself to pay to the Authority sums sufficient to pay the principal, interest and premium, if any, on the Refunding Bonds, as and when the same become due and payable; and

WHEREAS, the County Council of Lexington County and the Authority have this day jointly held a public hearing, duly noticed by publication in a newspaper having general circulation in the County not less than 15 days prior to the date hereof, at which all interested persons were given a reasonable opportunity to express their views;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Lexington County, South Carolina, as follows:

Section 1. It is hereby found, determined and declared as follows: (1) the refinancing of the 1993 Bonds will subserve the purposes of the Act; (2) the refinancing of the 1993 Bonds is anticipated to benefit the general public welfare of the County by assisting in the retention of services, employment or other public benefits not otherwise provided locally; (3) the refinancing of the 1993 Bonds will give rise to no pecuniary liability of the County or a charge against its general credit or taxing power; (4) the amount of bonds required to refinance the 1993 Bonds does not exceed \$8,000,000; and (5) the documents to be delivered by the Borrower and the Authority with respect to the Refunding Bonds will provide, among other things, (i) for the amount necessary in each year to pay the principal of and interest on the Refunding Bonds, (ii) whether the reserve funds of any nature will be established with respect to the retirement of the Refunding Bonds and the maintenance of the Project and (iii) that the Borrower shall maintain the Project and carry all proper insurance with respect thereto.

Section 2. The County Council of Lexington County approves the refinancing of the 1993 Bonds and supports the Authority in its determination to issue the Refunding Bonds to defray the cost of such refinancing.

Section 3. All orders and resolutions and parts thereof in conflict herewith are to the extent of such conflict hereby repealed, and this resolution shall take effect and be in full force from and after its passage and approval.

Passed and approved May 11, 2004.

LEXINGTON COUNTY, SOUTH CAROLINA

George H. Davis, Chairman
Lexington County Council

ATTEST:

Dorothy K. Black, Clerk to County Council
of Lexington County, South Carolina

STATE OF SOUTH CAROLINA

COUNTY OF LEXINGTON

I, the undersigned Clerk of the County Council of Lexington County, South Carolina do hereby certify that the foregoing is a true, correct and verbatim copy of a Resolution duly adopted by said County Council at its regularly scheduled meeting held on May 11, 2004, at which meeting a quorum was at all times present.

WITNESS MY HAND this ___ day of May, 2004.

Dorothy K. Black, Clerk to County Council of
Lexington County, South Carolina

COUNTY OF LEXINGTON
FINANCE DEPARTMENT

interoffice
MEMORANDUM

to: County Council

from: Evelyn Babbitt, Manager of Grants Administration

subject: FY2004 State Homeland Security Grant and Law Enforcement Terrorism
Prevention Grant

date: April 19, 2004

The Office of the Governor has announced that the County of Lexington will be receiving grant awards through the FY2004 State Homeland Security Grant Program in the amount of \$479,339 and through the FY2004 Law Enforcement Terrorism Prevention Program in the amount of \$93,576.00 for a total of \$572,915.00. These grants are to benefit the entire county, including the municipalities. The Lexington County Needs Assessment Committee will be meeting on Friday morning, April 23 to decide how best to spend this money. The Committee is chaired by Chief James and consists of the following:

Sheriff James Metts and Chief Tim James, Law Enforcement
Neil Ellis, Emergency Preparedness
Andy Blackwell, Irmo Chief of Police
Russell Rawl, Fire Service
Tom Gross, Emergency Medical Services

Applications for the grants are due May 6, 2004 and we are asking your approval to apply for these grants on behalf of the entire county. These grants are 100% federal and require no matching funds. Funding of personnel is not allowable, however, overtime is permitted for any activities related to the grant objectives.

cc: Chief Tim James
Neil Ellis
Andy Blackwell
Russell Rawl
Tom Gross



State of South Carolina

Office of the Governor

MARK SANFORD
GOVERNOR

Post Office Box 12267
COLUMBIA 29211

April 14, 2004

Chief Deputy Tim James
Lexington County Sheriff's Office
521 Gibson Road
Lexington, SC 29072

Dear Chief Deputy James:

I am pleased to announce that you will be receiving grant awards in the amount of \$479,339 under the 2004 State Homeland Security Grant Program and \$93,576 under the 2004 Law Enforcement Terrorism Prevention Program. The South Carolina Law Enforcement Division will provide additional information to you about these awards.

These grants provide funds in an area of vital concern. We look forward to working with you on the implementation of these grants. Take care.

Sincerely,

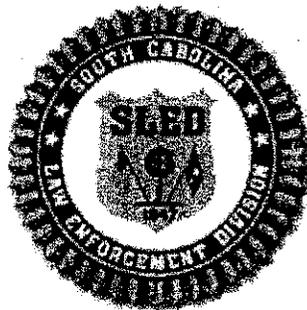
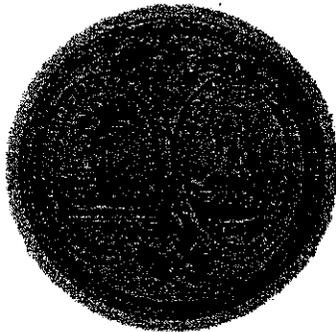
Mark Sanford

MS/rms

South Carolina

2004 STATE HOMELAND SECURITY GRANT AND LAW ENFORCEMENT TERRORISM PREVENTION GRANT

APPLICATION GUIDELINES AND INSTRUCTIONS



**SOUTH CAROLINA LAW ENFORCEMENT DIVISION
HOMELAND SECURITY GRANTS ADMINISTRATION**

**Applications Due No Later Than
May 6, 2004**

STATE HOMELAND SECURITY AND LAW ENFORCEMENT TERRORISM PREVENTION GRANT APPLICATION GUIDELINES

I. Authorized Program Purposes and Equipment

The FY 2004 **State Homeland Security Program (SHSP)** provides funds to enhance the capability of State and local units of government to prevent, deter, respond to, and recover from incidents of terrorism involving the use of chemical, biological, radiological, nuclear, and explosive (CBRNE) weapons and cyber attacks. These funds support costs related to homeland security and emergency operations planning activities; the purchase of specialized equipment; costs related to the design, development, and conduct of a State CBRNE and cyber security training programs and attendance at ODP-sponsored courses; the design, development, conduct, and evaluation of CBRNE and cyber security exercises; and other costs associated with implementing the State Homeland Security Strategies (SHSS).

The FY 2004 **Law Enforcement Terrorism Prevention (LETP)** Program seeks to provide law enforcement communities with enhanced capabilities for detecting, deterring, disrupting, and preventing acts of terrorism. The FY 2004 LETP will provide law enforcement communities with funds for the following activities: 1) information sharing to preempt terrorist attacks; 2) target hardening to reduce vulnerability of selected high value targets; 3) threat recognition to recognize the potential or development of a threat; 4) intervention activities to interdict terrorists before they can execute a threat; 5) interoperable communications; and 6) management and administration.

All items on the applicant's equipment budget must be listed on the ODP authorized equipment list, and in the case of the COBRA response teams, be in support of and listed in the COBRA Policy and Procedures Manual standardized equipment list. All items must be directed to the formation of the rapid response assets that are necessary to respond to a terrorist incident.

A. Unauthorized Program Expenditures: Recurring costs/fees are not allowable for funding under the 2004 SHSP or LETP Grant Program. Examples include, but are not limited to, the following: Radio Service Fees (beyond the year of equipment purchase); Cellular Phone Fees (beyond the year of equipment purchase); Satellite Phone Fees (beyond year of equipment purchase); etc. Funding for the purchase of radio or phone equipment (including one year of service only) is an allowable expenditure. In addition, expenditures for equipment such as general-use computers and/or software (word processing, spreadsheet, graphics, etc.), general-use vehicles, licensing fees, weapon systems and ammunition are not allowable. Grant funds awarded under this program may not be used to pay for construction or renovation of facilities, as well as equipment procured prior to the return of the signed grant award and final approval by SLED of the subgrantee's grant application. In addition, grant funds awarded under this program may not be used to pay for items otherwise budgeted for with state or local funds.

B. Overtime for Organizational Activities with LETP funds: Overtime costs for personnel to participate in information, investigative and intelligence sharing activities specifically related to homeland security are allowable under the LETP program. No more than 20% of LETP funds may be used for overtime costs for these organizational activities without prior approval from the SAA. If a state or local law enforcement agency wishes to exceed the 20% overtime limit, a written request may be submitted to SLED and, subsequently, to the Department of Homeland Security. Funding may NOT be used to supplant ongoing, routine public safety activities of state and local law enforcement.

C. Overtime for Training: Under the SHSP and LETP Programs, overtime and backfill costs associated with attendance at ODP-sponsored and approved CBRNE and cyber security training courses are allowable. Allowable training costs reflected within the LETP Program are also allowable with SHSP funds. See the ODP Guidance for the SHSP and LETP Programs in Appendix A for further details.

II. Application Requirements

The **signed and completed application** package and an electronic copy on CD or floppy disk must be received by SLED's Homeland Security Grants Administration Office no later than **May 6, 2004**. The application package, reports, and other correspondence should be forwarded to the following address:

**South Carolina Law Enforcement Division
Homeland Security Grants Administration
Post Office Box 21398
Columbia, South Carolina 29221-1398**

III. Equipment Procurement

All equipment purchases must be completed within the grant award period. Funding is supplied by reimbursement only. Funding for the purchase of radio or phone equipment (including one year of service) is an allowable expenditure. Once the final application approval is received from SLED, no revisions or alterations will be allowed without receiving prior written approval from SLED. The objective of the program is to form statewide rapid response assets that can respond in the event of a terrorist incident within the state; therefore, the equipment from the various jurisdictions/agencies must be approved through SLED to ensure interoperability.

RESOLUTION

THE COUNCIL FOR THE COUNTY OF LEXINGTON, SOUTH CAROLINA, MEETING IN GENERAL SESSION THE 27TH DAY OF APRIL, TWO THOUSAND FOUR, ADOPTED THE FOLLOWING:

WHEREAS, the Lexington County Peach Festival is sponsored by residents of the Gilbert Community; and

WHEREAS, with the dedication of the people in the area the festival is one of the most popular and successful in the State; and

WHEREAS, the festival provides a day for the entire family to enjoy the delicious fruit of the peach tree and many wholesome activities and events;

NOW, THEREFORE, BE IT RESOLVED that we, the members of Lexington County Council, proclaim Saturday, July 3, 2004, as LEXINGTON COUNTY PEACH FESTIVAL DAY.

BE IT FURTHER RESOLVED that we extend an invitation to citizens and visitors to join in the celebration of this annual event.

George H. "Smokey" Davis, Chairman

William C. "Billy" Derrick, V Chairman

Bruce E. Rucker

Jacob R. Wilkerson

Bobby C. Keisler

Johnny W. Jeffcoat

John W. Carrigg, Jr.

Joseph W. "Joe" Owens

M. Todd Cullum

COUNTY OF LEXINGTON, SOUTH CAROLINA

RESOLUTION

THE COUNCIL FOR THE COUNTY OF LEXINGTON, SOUTH CAROLINA, MEETING IN GENERAL SESSION THE 27TH DAY OF APRIL, TWO THOUSAND FOUR, ADOPTED THE FOLLOWING:

WHEREAS, the South Carolina Poultry Festival is sponsored by residents and businesses of the Batesburg/Leesville Community; and

WHEREAS, with the dedication of the people in the area, the festival is one of the most popular and successful in the State; and

WHEREAS, the festival honors area poultry growers as well as the poultry industry; and

WHEREAS, this event provides a carnival atmosphere in which families can enjoy the many activities, events, food, crafts, and so on;

NOW, THEREFORE, BE IT RESOLVED that we, the members of Lexington County Council, proclaim Saturday, May 08, 2004, as SOUTH CAROLINA POULTRY FESTIVAL DAY.

BE IT FURTHER RESOLVED that we extend an invitation to citizens and visitors to join in the celebration and enjoyment of this annual event.

George H. "Smokey" Davis, Chairman

William C. "Billy" Derrick, V Chairman

Bruce E. Rucker

Jacob R. Wilkerson

Bobby C. Keisler

Johnny W. Jeffcoat

John W. Carrigg, Jr.

Joseph W. "Joe" Owens

M. Todd Cullum

ATTEST:

A P P O I N T M E N T S - B O A R D S & C O M M I S S I O N S

April 27, 2004

JOHN CARRIGG

Children's Shelter - Vacant - Term expired 6/30/01

JOE OWENS

Accommodations Tax Board - Vacant

TODD CULLUM

Accommodations Tax Board - Marila J. Turbyfill - Term expired 12/31/03 - Eligible for Reappointment

Children's Shelter - Gloria Jackson - Term expired 6/30/03 - Eligible for Reappointment; however, does not attend board meetings

ATHLETIC COMMISSION

Steve Keefe - Term expired 11/30/00 - Unable to contact - no response

Joel Slotnick - Term expired 11/30/02 - Eligible for Reappointment - Willing to serve again

LEXINGTON/RICHLAND ALCOHOL & DRUG ABUSE COUNCIL

At-Large Appointments

Anida P. Mims - Term expired 12/31/03 - Eligible for Reappointment

CULTURAL COUNCIL OF RICHLAND AND LEXINGTON COUNTIES

Replacement of former Chairman Bill Banning

BUILDING CODE BOARD OF APPEALS

Plumbing - Perry Kimball - Term expired 08/13/03 - Not eligible for Reappointment

Mechanical Contractor

Building Industry (new)

Member at Large (new)

CENTRAL MIDLANDS COUNCIL OF GOVERNMENTS

Melanie P. Ellerbe - At Large - Terms expires 06/15/04 - Eligible for Reappointment

TEMPORARY SIGN AND PERMITTING COMMITTEE

Vacant - District 7



County of Lexington
Community and Economic Development
212 South Lake Drive Lexington, SC 29072
(803) 359-8389 Fax (803) 359-8101

MEMORANDUM

To: Dot Black
For: Lexington County Council
From: Tammy Coghill *Tammy Coghill*
Re: Expansion and Appointment of Building Code Board of Appeals membership
Date: November 6, 2003

As you are aware, County Council recently approved an increase in the number of Building Code Board of Appeals members from seven (7) to nine (9).

Unlike most Boards appointed by Council, this group is not appointed by District, but by discipline. The increase in membership enables the addition of a member of the Building Industry as well as a Member-At-Large, who could represent any discipline.

The expansion to 9 members also allows this Board to mirror the size of other Boards and Commissions and provides the opportunity for more appointments from more Council members. Even though not district-specific, the addition may open up an opportunity for a Councilman who has previously not been able to appoint anyone due to lack of volunteer in that particular discipline. The present Board members all come from either Council District 1, 2, or 4.

There are two Board members whose terms have expired and as such are not eligible to continue to serve, as well as two new positions to be filled.

At the present time the following disciplines need to be represented:

Plumbing Contractor
Mechanical Contractor
Building Industry (new)
Member at Large (new)

Possible candidates are listed below, however this list is not intended to be exhaustive and the individuals have not been contacted by staff:

Plumbing	Billy Sturkie, Billy Sturkie Plumbing
Mechanical	Marvin Smith, Cool Flow Heating & Air
Mechanical	Sam White, Walker-White, Inc.
Building	Bill Harring, Alternative Building Systems
Building	Bill King, Wall Systems, Inc.
At-Large	Wade Keisler, Developer

Please contact Mike Moore, Building Official, or me if you have any questions. Thank you.

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8319

(F) 359-2240

DATE: April 16, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager *Sheila R Fulmer*

FROM: Donna J. Harris, CPPB
Procurement Officer *Donna J Harris*

SUBJECT: Transmitter Replacement and Repairs - Public Safety/Communications

We received a purchase request and recommendation from Neil Ellis, Emergency Management Coordinator, for the replacement and repairs of the Ballpark Road Transmitter. The transmitter for the Ballpark Road sight is more than fifteen (15) years old and has been inoperable three (3) times in the past nine (9) months. This transmitter is used to dispatch fire service and page firefighters. The transmission lines are the same age as the transmitter and require replacing due to weather abuse. The guide wires and attachments have become rusted. Failure to replace these guide wires and attachment hardware will cause the tower to fail.

Motorola will provide the equipment, installation, and labor under South Carolina State Contract #OIR2002.07 at a total cost of \$39,543.51 including applicable sales tax.

Funds are appropriated in the following accounts:

2605-131300-5A4821 - Transmitter Replacement	\$28,976.01
2605-131300-522100 - Heavy Equipment Repairs and Maintenance	\$10,567.50

I concur with the above recommendation and further recommend that this purchase be placed on County Council's agenda for their next scheduled meeting on April 27, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Neil Ellis, Emergency Management Coordinator

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: April 14, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager *Sheila R Fulmer*

FROM: Janice A. Bell, CPPB
Procurement Officer

SUBJECT: EMS Equipment and Accessories - Public Safety/EMS
Bid No. B04036-04/13/04B

Competitive bids were solicited and advertised for EMS Equipment and Accessories for Public Safety/EMS. Bidders were allowed to submit bids on one or a multiple of items, depending on the products that they can provide. These items are requested in order to provide basic and advanced life support training for EMS Personnel.

We received thirteen (13) bids (bid tabulation is attached). Bids were evaluated by Tom Gross, EMS Coordinator and Janice A. Bell, Procurement Officer. The low bidders are recommended, except where noted and explained in the attached evaluation report prepared by Tom Gross. It is our recommendation to make multiple awards to the lowest bidders meeting specifications for the total cost including sales tax of \$11,736.77 as follows: Municipal Emergency - \$2,352.92, Southeastern Emergency - \$2,118.90, Tri-Anim - \$3,041.85, CW Williams - \$3,286.50, and Armstrong Medical - \$936.60.

Funds are appropriated in the following accounts:

2520-131400-5A4737 - (1) Pediatric Manikin - DHEC/EMS Grant-In-Aid	\$3,041.85
2520-131400-5A4738 - (1) Infant Manikin - DHEC/EMS Grant-In-Aid	\$ 936.60
2520-131400-5A4739 - (1) Weighted Rescue Manikin - DHEC/EMS Grant-In-Aid	\$1,739.85
2520-131400-5A4740 - (12) Type III Rescue Harness - DHEC/EMS Grant-In-Aid	\$2,352.92
2520-131400-5A4741 - (12) Rope & Webbing - DHEC/EMS Grant-In-Aid	\$1,334.55
2520-131400-5A4744 - (3) Rigging Sets - DHEC/EMS Grant-In-Aid	\$2,331.00

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on April 27, 2004.

Attachments

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Tom Gross, Emergency Services Coordinator

COUNTY OF LEXINGTON

BID TABULATION SHEET

BID: B04036-04/13/04B
EMS Equipment and Accessories

ITEM	DESCRIPTION	Municipal Emergency	Southeastern Emergency	Tri-Anim	CW Williams	Rescue Concepts	Laerdal	Johnson Scientific	Armstrong Medical	Moore Medical	Emergency Medical	QuadMed	Aero Products	Matrix Medical
1	Pediatric Manikin	No Bid	No Bid	\$2,897.00	No Bid	No Bid	\$3,750.00	\$5,357.00	No Bid	\$3,899.96	\$4,491.02	\$3,612.50	No Bid	No Bid
2	Infant Manikin with accessories	No Bid	\$894.00	\$915.00	No Bid	No Bid	\$1,185.00	\$1,692.00	\$892.00	\$983.25	\$1,064.38	\$1,144.35	\$915.60	No Bid
3	Weighted Rescue Manikin	\$2,048.23	\$1,657.00	\$1,691.70	No Bid	No Bid	\$1,985.00	\$2,835.00	\$1,768.00	\$1,786.76	\$2,261.98	\$1,935.00	\$1,8658.00	\$1,768.79
4	Type III Rescue Harness	\$186.74	\$199.00	No Bid	\$195.00	\$233.75	No Bid	No Bid	No Bid	No Bid	\$207.95	No Bid	No Bid	No Bid
5	200' roll, 1" Webbing	\$50.00	\$45.00	No Bid	\$46.00	\$56.00	No Bid	No Bid	No Bid	No Bid	\$58.00	No Bid	No Bid	No Bid
6	600' roll, 1/2" Kernmantel Rescue Rope	\$429.68	\$540.00	No Bid	\$330.00	\$491.98	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
7	400' roll 5/8" Kernmantle Rescue Rope	\$365.00	\$460.00	No Bid	\$350.00	\$448.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
8	200' roll, 1" Tubular Webbing	\$50.00	\$59.00	No Bid	\$46.00	\$56.00	No Bid	No Bid	No Bid	No Bid	\$58.00	No Bid	No Bid	No Bid
9	Ascenders	\$73.48	\$34.00	No Bid	\$70.00	\$85.00	No Bid	No Bid	No Bid	No Bid	\$35.40	No Bid	No Bid	No Bid
10	Rigging Sets	\$1,182.77	No Bid	No Bid	\$1,110.00	\$1,489.57	No Bid	No Bid	No Bid	No Bid	\$1,295.50	No Bid	No Bid	No Bid

Bids Opened: April 13, 2004

Janice A. Bell, CPPB
 Procurement Officer





County of Lexington

DEPARTMENT OF PUBLIC SAFETY

212 South Lake Drive • Lexington, South Carolina 29072

TELEPHONE: (803) 359-8141 FAX (803) 359-8589

April 14, 2004

MEMORANDUM

TO: Janice Bell
Procurement

FROM: Tom Gross 
EMS Coordinator

REFERENCE: B04036-04/13/04B

PROCUREMENT SERVICES

2004 APR 14 P 3:45

RECEIVED

In reference to the above bid, I make the following bid recommendations.

- (1) Pediatric Manikin – recommend low bid to Tri-Anim at \$2,897
1 ea - \$2,897
- (2) Infant Manikin – recommend low bid to Armstrong Medical at \$892.
1 ea - \$892
- (3) Weighted Rescue Manikin – recommend low bid to Southeastern Emergency at \$1,657
1 ea - \$1,657
- (4) Type III Rescue Harness – recommend low bid to Municipal Emergency at \$186.74
12 ea @ \$186.74 = \$2,240.88
- (5) 200' roll 1" webbing – recommend low bid to Southeastern Emergency at \$45/ea
5 ea @ \$45 = \$225
- (6) 600' roll ½" rope – recommend low bid to CW Williams at \$330.
1 ea - \$330
- (7) 400' roll 5/8" rope – recommend low bid to CW Williams at \$350
1 ea - \$350
- (8) 200' roll 1" webbing – recommend low bid to CW Williams at \$46
5 ea @ \$46 = \$230

- (9) Ascenders – recommend low bid to Southeastern Emergency at \$34
4 pr @ \$34 = \$136
- (10) Rigging Sets – recommend low bid to CW Williams at \$1,110
Wish to decrease quantity from 3 each to 2 each.
2 ea @ \$1,110 = \$2,220

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: April 12, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager

FROM: Janice A. Bell, CPPB
Procurement Officer

SUBJECT: Bunker Gear
Bid No. B04034-03/30/04B
Public Safety/Fire Service

Sheila R Fulmer

Competitive bids were solicited and advertised for Bunker Gear for Public Safety/Fire Service.

We received eight (8) bids (see attached bid tabulation). Bids were evaluated by Russell Rawl, Fire Service Coordinator; David Fulmer, Chief Operations Officer; and Janice A. Bell, Procurement Officer (see attached evaluation). It is our recommendation to make a multiple award to the lowest bidders meeting specifications as follows:

Quest Enterprises	\$33,093.90
Newton's Fire Safety	4,420.50
Wally's Fire & Safety Equipment	4,095.00
Anderson Fire and Safety	2,528.40

Total award including sales tax: \$44,137.80

Funds are appropriated in the following account:

1000-131500-540022 Personal Protective Equipment

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on April 27, 2004.

Attachments

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Russell Rawl, Fire Service Coordinator
David Fulmer, Chief Operations Officer

COUNTY OF LEXINGTON

BID TABULATION SHEET

BID: B04034-03/30/04
Bunker Gear

ITEM	DESCRIPTION	Quest Enterprises	Anderson Fire & Safety	Carolina Fire Services	Powell & Associates	Charlotte Equipment Sales	Newton's Fire Safety	Jack L. Slagle Fire Equipment	Wally's Fire & Safety Equipment
1	Bunker Gear Coats	\$542.00 ea \$21,680.00	\$715.00 ea \$28,600.00	\$714.69 ea \$28,587.60	\$608.50 ea \$24,340.00	No Bid	No Bid	\$756.00 ea \$30,240.00	\$608.00 ea \$24,320.00
2	Bunker Gear Pants	\$385.00 ea \$15,400.00	\$510.00 ea \$20,400.00	\$514.56 ea \$20,582.40	\$485.00 ea \$19,400.00	No Bid	No Bid	\$524.00 ea \$20,960.00	\$438.00 ea \$17,520.00
3	Flash Hoods	No Bid	\$20.00 ea \$800.00	\$18.50 ea \$740.00	\$19.25 ea \$770.00	\$14.00 ea \$560.00	\$20.25 ea \$810.00	\$13.50 ea \$540.00	\$18.00 ea \$720.00
4	Boots	No Bid	\$92.00 ea \$4,600.00	\$98.85 ea \$4,942.50	\$130.00 ea \$6,500.00	\$87.90 ea \$4,395.00	\$85.00 ea \$4,250.00	\$81.00 ea \$4,050.00	\$78.00 ea \$3,900.00
5	Gloves	No Bid	\$28.00 ea \$2,240.00	\$38.50 ea \$3,080.00	\$33.50 ea \$2,680.00	\$31.00 ea \$2,480.00	\$48.00 ea \$3,840.00	\$28.50 ea \$2,280.00	\$33.00 ea \$2,640.00
6	Helmet/Goggles Combo	No Bid	\$150.00 ea \$6,000.00	\$169.50 ea \$6,780.00	\$132.00 ea \$5,280.00	No Bid	\$96.00 ea \$3,840.00	\$138.00 ea \$5,520.00	\$103.00 ea \$4,120.00
7	Suspenders	No Bid	No Bid	\$23.25 ea \$465.00	No Bid	No Bid	\$18.50 ea \$370.00	No Bid	No Bid
8	Goggles	No Bid	\$34.00 ea \$680.00	\$35.40 ea \$708.00	\$38.50 ea \$770.00	No Bid	\$49.60 ea \$992.00	\$44.50 ea \$890.00	\$33.00 ea \$660.00

Bids Opened: March 30, 2004

Janice A. Bell, CPPB
Procurement Officer





County of Lexington

DEPARTMENT OF PUBLIC SAFETY

212 South Lake Drive • Lexington, South Carolina 29072

TELEPHONE: (803) 359-8141 FAX (803) 359-8589

April 9, 2004

MEMORANDUM

TO: Janice Bell
Procurement

FROM: Russell Rawl *RR*
Fire Service Coordinator

REFERENCE: B04034-03/30/04B

Upon review of the above referenced bid, I recommend the following:

- Item # 1 - Bunker Gear Coats from Quest, which are low bid and meets specifications. I would like to decrease the quantity from 40 to 34.
34 @ \$542.00 = \$18,428.00
- Item #2 - Bunker Gear Pants from Quest, which are low bid and meets specifications. I would like to decrease the quantity from 40 to 34.
34 @ \$385.00 = \$13,090.00
- Item #3 - Flash Hoods – Bid not to be awarded.
- Item # 4 - Boots from Walley's Fire, which are low bid and meets specifications.
50 @ \$78.00 = \$3,900.00
- Item #5 - Gloves from Anderson Fire, which are low bid and meets specifications. I would like to increase the quantity from 80 to 86.
86 @ \$28.00 = \$2,408.00
- Item #6 - Helmet/Goggles Combo, from Newton's Fire Safety which are low bid and meets specifications
40 @ \$96.00 = \$3,840.00
- Item #7 - Suspenders from Newton's Fire Safety, which are low bid and meets specifications.
20 @ \$18.50 = \$370.00
- Item #8 - Goggles – Bid not to be awarded

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385
(F) 359-2240

DATE: April 13, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager

FROM: Janice A. Bell, CPPB
Procurement Officer

SUBJECT: FOAM INJECTION SYSTEM
BID NO. B04035-04/13/04B
Public Safety/Fire Service

Sheila R Fulmer

Bids were solicited and advertised to provide and install two (2) Class "A" Foam Injection Systems for Public Safety/Fire Service. The Class "A" foam injection system is used to increase the penetrating power of water. This system will allow Fire Service to provide better response to fires involving ordinary combustibles. The application of Class "A" foam is quickly becoming the standard mitigation technique for these types of fires maximizing manpower. The installation of these systems will provide two (2) of our existing pumpers with Class "A" foam capability. The pumpers would be strategically placed throughout the County for maximum benefit.

We conducted a mandatory pre-bid conference on April 6, 2004. There was only one vendor in attendance. We contacted the vendors that were mailed bids as to their reasoning for not attending the pre-bid conference. The vendors either could not meet the specifications of the bid or could not provide the required bonds.

We received one (1) bid. The bid was evaluated by Russell Rawl, Fire Service Coordinator; Brian Hood, Chief Administrative Officer; and Janice A. Bell, Procurement Officer.

It is recommended that the award be made to Slagle's Fire Equipment as submitting the lowest bid meeting our specifications. The total cost including installation and sales tax is \$15,000.00.

Funds are appropriated in the following account:

1000-131500-5A4109 (2) Class "A" Foam Retrofits \$15,000.00

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on April 27, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Russell Rawl, Fire Service Coordinator
Brian Hood, Chief Administrative Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: April 19, 2004

TO: Art Brooks
County Administrator

FROM: Sheila R. Fulmer, CPPB
Procurement Manager



**SUBJECT: UTILITY RELOCATION FOR CLAY HILL ROAD/ SOLE SOURCE
PUBLIC WORKS/TRANSPORTATION**

We are in receipt of a requisition for the purchase of Utility Relocation for the Clay Hill Road Construction Project. County Council approved the award for Roadway Improvements for this project in the amount of \$529,872.58 on April 13, 2004. However, the Public Works Department had not received the cost associated with the relocation of utility poles at that time.

This project includes replacing fifteen (15) 45' poles, two (2) 40' poles, seven (7) 50' poles and, three (3) 30' poles. This has been deemed a sole source procurement from South Carolina Electric and Gas Company. The total cost for all labor and materials is \$71,851.00.

Funds are appropriated in account number 2700-121300-539859 Clay Hill Road

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on April 27, 2004.

Attachments

copy: Larry Porth, Director of Finance / Assistant County Administrator
John Fechtel, Director of Public Works
Jim Starling, Public Works
Michael Spires, Public Works

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

DATE: April 12, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager

FROM: Janice A. Bell, CPPB
Procurement Officer

SUBJECT: 6 X 12 Enclosed Trailer
BID NO. B04030-03/16/04B



Competitive bids were solicited and advertised for a 6 X 12 Enclosed Trailer for the Sheriff's Department. This trailer is required to carry the robot to and from locations that require the services of bomb detection. We received five (5) bids of which one (1) was a no bid (see attached bid tabulation).

Bids were evaluated by Bill Barkley, Sheriff's Department and Janice A. Bell, Procurement Officer. It is our recommendation to award this bid to T-N-J Trailers as the lowest responsible and responsive bidder meeting specifications. The total cost for this trailer is \$5,911.50 including sales tax.

This award has been approved as part of the State Homeland Security Grant that is administered by the State Law Enforcement Division.

Funds are appropriated in the following account:

2477-151200-5A4631 2003 Supplemental Homeland Security (1) Trailer

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on April 27, 2004.

Attachment

copy: Larry Porth, Director of Finance / Assistant County Administrator
Sheriff James Metts
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Bill Barkley, Sheriff's Department
Nandalyn Heaitley, Sheriff's Department

COUNTY OF LEXINGTON

BID TABULATION SHEET

BID: B04030-03/16/04B

DATE: March 17, 2004

6 X 12 Enclosed Trailer

DESCRIPTION	T-N-J Trailers	Mike's Specialties	Four Acres Trailer	American Eagles	Town & Country Trailers
6 X 12 Enclosed Trailer for Robot Equipment	\$5,630.00	No Bid	\$6,475.00	\$6,652.00	&7,626.00

Bids Opened: March 16, 2004 @ 3:00 p.m.


Janice A. Bell, CPPB
Procurement Officer

MEMORANDUM

April 15, 2004

TO: County Council
FROM: Diana Burnett
RE: Summer Meeting Schedule

It has been the custom of Council to meet only once during the months of July, August, and September, and to hold the first meeting (second Tuesday) of those months. If Council wishes to meet only once a month, it would be helpful to make a decision as soon as possible so that staff can plan accordingly. Of course, the Chairman can always call a special meeting if needed.

Thank you.

SUNDAY

MONDAY

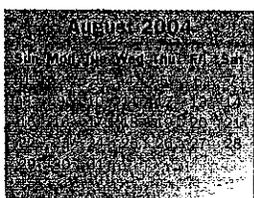
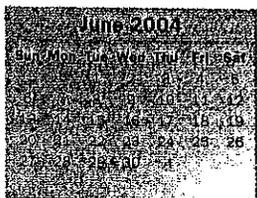
TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY



SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4 Independence Day	5	6	7	8	9	10
11	12	13 <i>Council Meeting</i>	14	15	16	17
18	19	20	21	22	23	24
25	26	27 <i>Council Meeting</i>	28	29	30	31

JULY

American City & County 2004 Industry Calendar



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SUNDAY

MONDAY

TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

1

2

3

4

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8

9

10

Council Meeting

11

12

13

14

15

16

17

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23

24

Council Meeting

25

26

27

28

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30

31

July 2004

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2004

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

AUGUST

American City & County 2004 Industry Calendar



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COUNTY OF LEXINGTON

Risk Management Office
212 South Lake Drive, 4th Floor
Lexington, South Carolina 29072-3493



Phone (803) 359-8225
Fax (803) 359-8379

To: Katherine Doucett, Personnel Director
From: Edward Salyer, Risk Manager 
Date: April 15, 2004
Cc: file
Re: Worker's Compensation Program Reports

Attached, please find the following activity reports pertaining to the County's Self Insured Retention (SIR) Worker's Compensation program.

1. SIR Premium History
2. Claims Lag Summary
3. Total Incurred Claims by Plan Year

These reports reflect total program activity and claims costs through 2/29/04. Please let me know if any additional information is needed in anticipation of the April 27th Council Meeting.

County of Lexington
 Workers Compensation Premium History
 \$300 Large Deductible Program by Plan Year
 7/01/97 - 6/30/04

WC Plan Year	Full Coverage Option Premium Comparison (first dollar coverage)	Combined Totals Self Insured Retention Program	Difference
1997-1998	\$ 746,228.00	\$ 131,448.34	\$ 614,779.66
1998-1999	583,679.00	99,904.98	483,774.02
1999-2000	537,060.00	119,707.51	417,352.49
2000-2001	564,443.00	173,580.37	390,862.63
2001-2002	531,819.00	266,527.56	265,291.44
2002-2003	602,147.00	134,239.00	467,908.00
2003-2004	1,062,726.00	310,475.00	752,251.00
Totals	\$ 4,628,102.00	\$ 1,235,882.76	\$ 3,392,219.24

WC Plan Year SIR \$300,000	Current SIR \$300,000 Large Deductible Program Installments	Excess WC Premiums	Self-Insured Taxes	Second Injury Fund Assessments	Combined Totals Self Insured Retention Program
1997-1998	\$ 108,203.00	\$ 18,223.00	\$ 3,323.93	\$ 1,698.41	\$ 131,448.34
1998-1999	57,774.00	19,165.00	7,251.84	15,714.14	99,904.98
1999-2000	58,540.00	15,415.00	13,373.70	32,378.81	119,707.51
2000-2001	68,862.00	18,389.00	11,547.51	74,781.86	173,580.37
2001-2002	65,308.00	26,005.00	23,724.94	151,489.62	266,527.56
2002-2003	119,225.00	15,014.00	-	-	134,239.00
2003-2004	290,467.00	20,008.00	-	-	310,475.00
Totals	\$ 768,379.00	\$ 132,219.00	\$ 59,221.92	\$ 276,062.84	\$ 1,235,882.76

COUNTY OF LEXINGTON
 Worker's Compensation Claims

Filename: WCCLAIMSLAG
 As of 4/15/2004
 Prepared by: eks

Fund: 6710 Workers Compensation
 Large Deductible Claims Lag by Fiscal Year
 Object Code: 527305

Year Incurred/ Fiscal YR	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	Total to Date
1997-1998	49,972.68	94,069.04	46,302.49	8,810.62	1,122.99	294.08	-	200,571.90
1998-1999		58,007.64	75,132.40	44,591.85	28,687.50	27,311.01	-	233,730.40
1999-2000			258,550.58	99,210.15	130,201.83	16,755.84	974.22	505,692.62
2000-2001				81,144.46	454,380.87	109,959.84	19,220.34	664,705.51
2001-2002					76,219.76	244,082.74	119,978.08	440,280.58
2002-2003						140,528.01	202,583.81	343,111.82
2003-2004							22,458.12	22,458.12
Totals	49,972.68	152,076.68	379,985.47	233,757.08	690,612.95	538,931.52	365,214.57	2,410,550.95

*Through 2/29/04

4/15/2004
 Prepared by: eks
 File: Total Incurred SIR
 Fund 6710-WC Insurance

Total Incurred Workers Compensation Claims by Plan Year

	Total Paid to Date	Total Outstanding	SIF Recoveries	Total Loss Incurred	Number of Claims	Avg. Cost per Claim
\$300,000 SIR						
97/98	200,571.90	-	(4,971.00)	195,600.90	113	1,730.98
98/99	233,730.40	-	(4,297.00)	229,433.40	144	1,593.29
99/00	505,692.62	3,530.00	(16,060.00)	493,162.62	144	3,424.74
00/01	664,705.51	10,031.00	(8,730.00)	666,006.51	157	4,242.08
01/02	440,280.58	162,734.00	(9,573.00)	593,441.58	145	4,092.70
02/03	343,111.82	203,685.00	(7,516.00)	539,280.82	129	4,180.47
03/04	22,458.12	247,945.00	-	270,403.12	69	3,918.89
	\$ 2,410,550.95	\$ 627,925.00	\$ (51,147.00)	\$ 2,987,328.95	901	\$ 2,107.56

Through 2/29/04

Minutes are left out intentionally until approved by Lexington County Council. Upon Council's approval, the minutes will be available on the internet.



COUNTY OF LEXINGTON, SOUTH CAROLINA

ORDINANCE 04-01

AN ORDINANCE ADOPTING A SUPPLEMENTAL APPROPRIATION FOR FISCAL YEAR 2003-2004

Pursuant to the authority granted by the Constitution of the State of South Carolina and General Assembly of the State of South Carolina, be it ordained and enacted by the Lexington County Council as follows:

Section 1. Findings. Since the adoption of the annual budget for the Fiscal Year 2003-2004, County Council has determined that additional funding needs to be appropriated to meet certain needs of the County for Fiscal Year 2003-2004. County Council has further determined that additional appropriations may be made from the General Fund balance into specific accounts so as to meet any additional Fiscal Year 2003-2004 obligations of Lexington County.

NOW, THEREFORE, be it enacted by the County Council of Lexington County as follows:

County Council hereby makes a supplemental appropriation not to exceed the sum of \$15,000.00 (Fifteen Thousand and No/100 Dollars) from the County General Fund balance into a specific account in the Solicitor's Office of the Eleventh Judicial Circuit for projected expenditures in legal expenses for the remainder of Fiscal Year 2003-2004.

Enacted this _____ day of _____, 2004

George H. "Smokey" Davis, Chairman

ATTEST:

Dorothy K. Black, Clerk

First Reading:

Second Reading:

Public Hearing:

Third & Final Reading:

COMMITTEE REPORT

RE: Proposed Amendments to the Text of the Landscape Ordinance 99-21

DATE: April 15, 2004

COMMITTEE: Planning and Administration

MAJORITY REPORT: Yes

The Planning and Administration Committee convened on Tuesday, April 13, 2004 to consider a proposal by the Planning Commission to amend the text of Landscape Ordinance (99-21); *Article 3, Section 6, Major Road Corridors and Article 1, Section 1.3, Scope of Regulations, and Article 3, Section 7, Scenic Corridor Protection.*

Mr. Charlie Compton, Director Planning & GIS, stated the Landscape Ordinance was created in a very flexible format that envisioned the possibility that in some portions of the County it might be desirable to implement only certain sections of the ordinance; however, when the Landscape Ordinance was adopted for a portion of the County, it was adopted in its entirety. *Article 3, Section 6, Major Road Corridors* the recommendation is to require planting of street trees on **all** roads rather than just Arterial roads.

Mr. Compton stated *Article 1, Section 1.3, Scope of Regulations, and Article 3, Section 7, Scenic Corridor Protection*, changes were recommended in order to include additional residential activities under the provisions of a Scenic Corridor designation. Exempt would be the front yards of individual homes; however, the recommendation would require residential subdivisions to follow the scenic corridor requirements when the lot frontage is not the front yards of homes.

The Planning and Administration Committee voted to recommend that Council allow staff to move forward with the proceedings to schedule the readings and public hearing for the proposed amendments to Ordinance 99-21.

Attachment: Planning Commission Recommendation

Memorandum

March 30, 2004

For: Planning and Administration Committee
Lexington County Council

From: Charlie Compton, Secretary 
Lexington County Planning Commission

Reference: Proposed amendments to the text of the Landscape Ordinance

In response to several questions posed by members of the Planning and Administration Committee, the Lexington County Planning Commission has considered possible changes to the text of the County's Landscape Ordinance. The following is a summary of amendments recommended for consideration by Council at this time:

Enclosure 1: The Landscape Ordinance was created in a very flexible format that envisioned the possibility that in some portions of the County it might be desirable to implement only certain sections of the ordinance. In actuality, in the portions of the County in which the Landscape Ordinance was adopted, it was implemented in its entirety. One of the separate parts is *Article 3, Section 6, Major Road Corridors*, which requires the planting of street trees on Arterial Roads. The requirement for those street trees is quite often satisfied through the landscaping plan for the parking lot; however, where that is not the case, the Planning Commission feels that all roads would benefit from the addition of street trees and not just the Arterial Roads. The attached enclosure1 (*Article 3, Section 6, Major Road Corridors*) has been amended to make it apply to all Arterial, Collector, and Local Roads.

Enclosure 2: This enclosure depicts possible changes recommended by the Planning Commission for *Article 1, Section 1.3, Scope of Regulations*, and *Article 3, Section 7, Scenic Corridor Protection*. These changes are in response to a question concerning the possibility of having scenic corridor requirements apply to residential property and not just non-residential development. The attached draft would bring under the ordinance all residential development on scenic corridors, with one exception. The original intent of this section was to lessen the impact of non-residential construction and the accompanying parking lots by preserving natural vegetation where it exists and adding trees where it is absent. The Commission therefore felt that the front yards of individual homes should be exempted due to the absence of parking lots and the manner in which front yards are generally landscaped and maintained. However, the draft recommendation does require residential subdivisions to follow the scenic corridor requirements when the lot frontage is not the front yards of homes.

If the Committee wishes to have the entire Council consider the adoption of these recommended changes, we could schedule the readings and public input to closely precede the consideration of our first scenic corridor designations.

Section 6. Major Road Corridors

It is recognized that a number of frequently traveled thoroughfares in Lexington County have lost their natural canopies and scenic qualities due to development and road widening projects. It is important then, to the greatest extent practical, that trees in public spaces along the main byways through the community be preserved or reestablished.

3.6.1 Identification of Major Road Corridors

Any road identified as an Arterial, **Collector, or Local** Road by the Lexington County Zoning Ordinance shall be considered a **major road** corridor. Where any **major road** corridor or portion thereof is also identified as a scenic corridor, the requirements of Section 7, "Scenic Corridor Protection," shall prevail.

3.6.2 Pre-Development Activity

Recognizing that in some instances lot-clearing and replanting may be the most cost-effective method of development, and that some existing trees are not suitable or desirable as street-frontage trees, developers are encouraged to identify those trees along **major road** corridors that may be preserved during the clearing and development process. The Landscape Administrator may approve preservation of these trees in lieu of or in combination with specific re-planting efforts.

3.6.3 Trees

- a. Street frontage trees shall average at least one tree per forty (40) feet of frontage, or portion thereof.
- b. Where there are not sufficient existing street frontage trees at development sites on **major road** corridors, the Landscape Administrator shall require the addition of canopy or understory trees, or a combination of the two, in order to enhance the street-scape and public space created by development along road frontage.
- c. Street frontage trees required to be planted shall be setback at least 10 feet, but not greater than 20 feet, from the future road right-of-way as established in the Right-of-Way Plan and set forth in the Lexington County Zoning Ordinance.
- d. Large canopy trees to provide shade will be required except where there exist overhead utilities. Where overhead utilities exist or are planned, understory trees may be required instead of large canopy trees, at a replacement density of three understory trees for each canopy tree.
- e. The location of signs and driveways as part of the development shall take into account the required addition of trees. Signs should be designed and placed in a manner so as not to be obstructed by the required street frontage trees along a **major road** corridor.

Enclosure 1

Article 1 – Authority

1.1 Authority and Jurisdiction

In accordance with the authority conferred by the 1994 “South Carolina Local Government Comprehensive Planning Enabling Act,” S.C. Code Sections 6-29-310 through 6-29-1200, the County of Lexington does hereby establish and enact the following Landscape Ordinance for the unincorporated area of Lexington County, South Carolina.

1.2 Intent

The purpose of this Ordinance is to protect and enhance the character, appearance, and image of Lexington County through attractive and creative landscape design; to ensure land-use compatibility through proper use of vegetation as a transition area and screen; and to preserve scenic, canopied tree corridors.

1.3 Scope of Regulations

Except as otherwise stated, the regulations set forth herein shall apply to all Residential Attached (3 or more) dwelling units, as defined within the Lexington County Zoning Ordinance, and all non-residential development within the unincorporated area of Lexington County, with the exception of the following development conditions/activities:

- a. Any public road construction or utility construction project, except as described in Article 3, Section 4, “Service Areas and Utilities.”
- b. Any land used for Crops and Animal Raising, as defined in the Lexington County Zoning Ordinance. This definition includes the raising of trees, vines, field, forage or other plant crops intended to provide food or fiber. However, processing areas, buildings, and retail or wholesale activities related to crops and animal raising are not exempt from the terms of this Ordinance.
- c. Non-residential development containing a parking lot that is used as a display/storage area greater than ten thousand (10,000) square feet shall be exempt from the provisions of Article 3, Section 3, “Parking Lots”, within the display area only. (i.e., Automobile, Boat and Craft dealerships; truck terminals; etcetera).

Some of the residential activities, exempted above from the scope of these regulations, must follow the requirements of Section 7, Scenic Corridor Protection.

1.3.1 New Activities

Upon the effective date of this Ordinance any building, structure, or tract of land shall be used, constructed, or developed only in accordance with the applicable regulations contained herein.

Enclosure 2

1.3.2 Existing Activities

Any activity legally established prior to the effective date of this Ordinance which does not comply with its regulations shall be subject to the Nonconforming Use provisions of Article 4.

1.3.3 Existing Permits

Building permits or zoning permits lawfully issued before the effective date of this Ordinance or subsequent amendment shall remain in effect provided that such building, structure, or activity is substantially underway and being diligently pursued within six months of the issuance of the permit. If such does not occur, then the permit shall automatically lapse and the provisions of this Ordinance shall apply.

1.4 Establishment of Districts

1.4.1 Road and District Classifications

In order to implement the provisions of this Ordinance, the following road classification and districts are hereby established:

LU - Land Use District (See Article 3, Section 2)

PL - Parking Lot District (See Article 3, Section 3)

SA - Service Areas/Utilities District (See Article 3, Section 4)

BD - Building Design District (See Article 3, Section 5)

MR - Major Road District (See Article 3, Section 6)

Scenic Corridor - Those roads designated as Scenic Corridors will carry the extension "/S" after their road classification as created by the Zoning Ordinance. (e.g. "A/S", "C/S", or "L/S").

1.4.2 Landscape Maps

The Landscape Maps will show the portions of the County within which each of the provisions applies.

1.5 Incorporation of Maps

The location and boundaries of Scenic Corridors and of Landscape Districts established to implement the provisions of this Ordinance are shown on the Landscape Maps, which are hereby incorporated into the provisions of this Ordinance. These maps in their entirety, including all map amendments, shall be as much a part of this Ordinance as if fully set forth and described herein.

1.6 Exclusions

Because such activities are developed with benefit of public hearings and other input, any facility or activity established or expanded by Lexington County is exempt from the provisions and administrative procedures of this Ordinance. However, the development plan for all such exempt activities shall be devised with a diligent effort to meet the requirements of this Ordinance.

Section 7. Scenic Corridor Protection

Certain roads in the County, or portions thereof, shall be established for preservation because of their unique character, to include the existence of long-standing natural tree canopies. These scenic roads have an important role in environmental quality, sense of community and history, and economic development. The following provisions are established in order to preserve and protect the natural vistas of certain thoroughfares and byways within the County. Development along these corridors shall be designed with the principal purpose of accommodating and preserving existing tree canopies, to the greatest extent possible. The intent of this Ordinance is not to prohibit extensive development along these corridors, but to retain the unique character in the process of development.

3.7.1 Identification of Scenic Corridors

Criteria for identifying scenic road corridors under this section shall be established by the Lexington County Planning Commission and approved by Lexington County Council. Criteria may include, but not be limited to, the presence of extremely significant tree canopy or cover.

The Landscape Maps identifying roads or sections of roads in the unincorporated area of Lexington County that meet the established criteria will be recommended by the Planning Commission and approved by County Council.

Scenic corridors may be removed from or added to the map upon a recommendation of the Planning Commission and approval of County Council.

3.7.2 Scope of Regulations

This section shall apply to activities as outlined in Section 1.3. Additionally, the following residential activities shall also be required to follow the restrictions in this section on Scenic Corridor Protection:

- a. Residential subdivisions that have lots developed with frontage on a Scenic Corridor. The requirements of this section shall not apply if the portion of the lot that fronts the road is the front yard of the residence.***
- b. Developments that contain Residential Attached (two dwelling units) activities.***
- c. Mobile Home Parks.***

3.7.23 Pre-Development Activity

There shall be no clear-cutting, timbering, or other removal of canopy trees, understory trees, or underbrush within 50 feet of any existing right-of-way along a scenic corridor without the submission of a clearing plan for approval by the Landscape Administrator.

3.7.34 Clearing Plan

Clearing plans submitted for activities along scenic corridors shall include the following, in addition to the general plan requirements:

- a. Location and identification of all canopy trees with a D.B.H. of eight inches or greater, and all understory trees with a D.B.H. of four inches or greater.
- b. Location and identification of all trophy trees.

3.7.45 Preservation Requirements

- a. Except as otherwise provided for in this Ordinance, there shall be no removal of canopy trees, understory trees, or underbrush within the first 25 feet along a Scenic Corridor. The only development allowed within the first 25' behind the road right-of-way shall be a sign and an entrance driveway regardless of any buffering requirements of the Lexington County Zoning Ordinance.
- b. Except as otherwise provided for in this Ordinance, all canopy trees with a D.B.H. of eight inches or greater, and all understory trees with a D.B.H. of four inches or greater, shall be preserved within the area 26 - 50 feet deep along a scenic corridor.
- c. Parking, groomed conditions, and natural conditions may be utilized within the area 26 - 50 feet deep along a scenic corridor to augment the preserved trees.
- d. Where the imposition of a 50-foot zone represents greater than 20% of the area of a parcel, as platted prior to the enactment date of this ordinance, the combined natural and landscaped zone may be reduced from 50 feet to 20% of the parcel area. This reduced area shall be proportionately shared between the natural conditions and other uses as described above.
- e. Where there is a significant break or gap in an existing tree canopy along an identified Scenic Corridor, the Landscape Administrator shall require that the first twenty five feet be preserved in as natural a condition as possible with an opportunity for the area to re-vegetate naturally in a manner similar to other portions of the corridor. Where there are no substantial trees in this area, the Landscape Administrator may require street frontage trees (as required in Section 6. Major Road Corridors) to average at least one tree per twenty (20) feet of frontage, or portion thereof.
- f. In all cases, preservation of underbrush, understory trees, and canopy trees that are appropriate for the setting is encouraged. The preservation or planting of undesirable underbrush, understory trees, and canopy trees is discouraged.

3.7.56 Signs and Entranceways

Proper preservation of scenic corridors is compatible with the economic feasibility and visibility of development. The placement of signs and entranceways along a scenic corridor shall be designed in such a manner as to minimize the impact on preserved trees.

3.7.67 Additional Zoning Requirements

Where there is a scenic corridor designation, additional restrictions are contained in the Lexington County Zoning Ordinance.

Ordinance #04-03

An Ordinance amending the Lexington County Landscape Ordinance to revise the scope of these regulations in the following manner with respect to Article 3, Section 6 (Major Road Corridors), and Article 3, Section 7 (Scenic Corridor Protection).

{Make the following changes under Article 3 of the Table of Contents.}

Section 6. Major Road Corridors	14
3.6.1 Identification of Major Corridors	14
3.6.2 Pre-Development Activity	14
3.6.3 Trees	14
Section 7. Scenic Corridor Protection	15
3.7.1 Identification of Scenic Corridors	15
3.7.2 Scope of Regulations	15
3.7.23 Pre-Development Activity	15
3.7.34 Clearing Plan	15
3.7.45 Preservation Requirements	156
3.7.56 Signs and Entranceways	16
3.7.67 Additional Zoning Requirements	16

{Add the following sentence to Section 1.3.}

1.3 Scope of Regulations

Except as otherwise stated, the regulations set forth herein shall apply to all Residential Attached (3 or more) dwelling units, as defined within the Lexington County Zoning Ordinance, and all non-residential development within the unincorporated area of Lexington County, with the exception of the following development conditions/activities:

- a. Any public road construction or utility construction project, except as described in Article 3, Section 4, "Service Areas and Utilities."
- b. Any land used for Crops and Animal Raising, as defined in the Lexington County Zoning Ordinance. This definition includes the raising of trees, vines, field, forage or other plant crops intended to provide food or fiber. However, processing areas, buildings, and retail or wholesale activities related to crops and animal raising are not exempt from the terms of this Ordinance.
- c. Non-residential development containing a parking lot that is used as a display/storage area greater than ten thousand (10,000) square feet shall be exempt from the provisions of Article 3, Section 3, "Parking Lots", within the display area only. (i.e., Automobile, Boat and Craft dealerships; truck terminals; etcetera).

Some of the residential activities, exempted above from the scope of these regulations, must follow the requirements of Section 7, Scenic Corridor Protection.

{Make the following changes to Article 3, Section 6.}

Section 6. Major Road Corridors

It is recognized that a number of ~~frequently traveled~~ thoroughfares in Lexington County have lost their natural canopies and scenic qualities due to development and road widening projects. It is important then, to the greatest extent practical, that trees in public spaces along the main byways through the community be preserved or reestablished.

3.6.1 Identification of Major Road Corridors

Any road identified as an Arterial, **Collector, or Local** Road by the Lexington County Zoning Ordinance shall be considered a **major road** corridor. Where any **major road** corridor or portion thereof is also identified as a scenic corridor, the requirements of Section 7, "Scenic Corridor Protection," shall prevail.

3.6.2 Pre-Development Activity

Recognizing that in some instances lot-clearing and replanting may be the most cost-effective method of development, and that some existing trees are not suitable or desirable as street-frontage trees, developers are encouraged to identify those trees along **major road** corridors that may be preserved during the clearing and development process. The Landscape Administrator may approve preservation of these trees in lieu of or in combination with specific re-planting efforts.

3.6.3 Trees

- a. Street frontage trees shall average at least one tree per forty (40) feet of frontage, or portion thereof.
- b. Where there are not sufficient existing street frontage trees at development sites on **major road** corridors, the Landscape Administrator shall require the addition of canopy or understory trees, or a combination of the two, in order to enhance the street-scape and public space created by development along road frontage.
- c. Street frontage trees required to be planted shall be setback at least 10 feet, but not greater than 20 feet, from the future road right-of-way as established in the Right-of-Way Plan and set forth in the Lexington County Zoning Ordinance.
- d. Large canopy trees to provide shade will be required except where there exist overhead utilities. Where overhead utilities exist or are planned, understory trees may be required instead of large canopy trees, at a replacement density of three understory trees for each canopy tree.
- e. The location of signs and driveways as part of the development shall take into account the required addition of trees. Signs should be designed and placed in a manner so as not to be obstructed by the required street frontage trees along a **major road** corridor.

{Insert the following new Section 3.7.2 into Article 3, Section 7, and renumber the remainder of the section as necessary.}

3.7.2 Scope of Regulations

This section shall apply to activities as outlined in Section 1.3. Additionally, the following residential activities shall also be required to follow the restrictions in this section on Scenic Corridor Protection:

- a. Residential subdivisions that have lots developed with frontage on a Scenic Corridor. The requirements of this section shall not apply if the portion of the lot that fronts the road is the front yard of the residence.**
- b. Developments that contain Residential Attached (two dwelling units) activities.**
- c. Mobile Home Parks.**

This Ordinance shall take effect _____, 2004.

Enacted this ____th day of _____, 2004.

George H. Davis, Chairman

ATTEST:

Dorothy K. Black, Clerk of Council

First Reading: April 27, 2004
 Public Hearing: May 11, 2004
 Second Reading: _____
 Third & Final Reading: _____
 Filed w/Clerk of Court: _____

COMMITTEE REPORT

RE: Sandhills Parkway and Foster Brothers Drive

DATE: April 14, 2004

COMMITTEE: Public Works

MAJORITY REPORT: Yes

The Public Works Committee met on Tuesday, April 13, 2004 to consider a recommendation from the Public Works Department to accept Sandhills Parkway and Foster Brothers Drive into the County's road maintenance system.

Mr. John Fechtel, Director of Public Works stated that Mr. Lloyd Kapp has privately maintained Sandhills Parkway and Foster Brothers Drive for some time and had previously asked that the County include these roads into the County's road maintenance system. He stated the County provided Mr. Kapp a list of deficiencies that has since been corrected by his contractor. Mr. Fechtel stated Mr. Kapp has submitted construction plans and rights-of-way forms for the roads and drainage which have been reviewed by Jeff Anderson, County attorney.

Mr. Fechtel stated Sandhills Parkway is a four lane 48 foot wide entrance road approximately 646 feet in length from the edge of pavement on US 321 to the centerline of Foster Brothers Drive. It has an 80 foot right-of-way with barrier curb and gutter.

Mr. Fechtel stated Foster Brothers Drive is a two lane 24 foot wide access road on which all the active current businesses are located. The road is approximately 2210 feet long from the centerline of Sandhills Parkway to the end of pavement. This section has a 66 foot right-of-way with barrier curb and gutter.

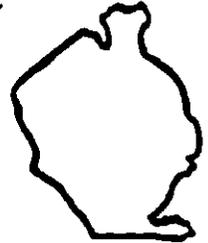
Mr. Fechtel stated the surface is in good condition with some minor cracking that has since been sealed by the contractor. There were two utility cuts that were patched with concrete and painted black with an asphalt emulsion. These were replaced with concrete and topped with asphalt. The plans specified a three inch binder course topped with a 1½ inch wearing surface and we were able to verify an asphalt thickness that met or exceeded the requirements.

The Public Works Committee voted to recommend that Council approve staff's recommendation to include Sandhills Parkway and Foster Brothers Drive into the County's road maintenance system.



COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING

Council



MEMORANDUM

DATE: March 30, 2004
TO: Art Brooks, County Administrator
FROM: John J. Fechtel, Director of Public Works *JJF*
RE: Sandhills Parkway and Foster Bros. Drive

The attached memo from Gary Adkins, P.E., reflects that these two roads have been brought up to County standards (was privately maintained) by the developer, Mr. Lloyd Kapp. In accordance with your policy, I recommend County Council accept these roads into our road maintenance system.

JJF/sd
Att.



March 26, 2004

To: John Fechtel, Public Works Dir.

From: Gary Adkins, County Engineer



Ref: Inclusion of Sandhills Parkway and Foster Bros. Drive into the maintenance system

The subject roads have been requested for inclusion by Mr. Lloyd Kapp and are part of the newly named industrial park complex called Sandhills Industrial Park. Mr. Kapp requested a review for inclusion some time back and we complied. He was given a list of deficiencies that were corrected by his contractor. He has submitted construction plans and rights-of-way forms for the roads and drainage and these have been reviewed by Jeff Anderson.

Sandhills Parkway is a four lane 48 foot wide entrance road approximately 646 feet in length from the edge of pavement on US 321 to the centerline of Foster Bros. Drive. It has an 80 foot right-of-way width and has barrier curb and gutter.

Foster Bros. Drive is a two lane 24 foot wide access road upon which all the active current businesses are located. The road is approximately 2210 feet long from the centerline of Sandhills Parkway to the end of pavement. This section has a 66 foot right-of-way and also has barrier curb and gutter.

The asphalt surface is in good condition with some minor cracking that has since been sealed by the contractor. There were two utility cuts that were patched with concrete and painted black with an asphalt emulsion. These were replaced with concrete and topped with asphalt. The plans specified a three inch binder course topped with a 1 and ½ inch wearing surface. We were able to verify an asphalt thickness that met or exceeded that.

The catch basins are appropriately located and the piping system was appropriately sized. The drainage easements all spill to low areas located quite a distance from the roadway proper.

There is a four way intersection at the very end of this road and one other located approximately at the halfway point. All are stubouts and are not completed. Barriers have been erected at the stubouts.

I see no reason to deny the request. The roads meet development criteria for commercial/industrial roadways.

COMMITTEE REPORT

RE: Fire Department Grant Assistance

DATE: April 14, 2004

COMMITTEE: Health and Human Services

MAJORITY REPORT: Yes

The Health and Human Services Committee met on Tuesday, April 13, 2004, to discuss how the County can assist the Edmund and Sandy Run Fire Departments with matching funds for grants received from the Federal Emergency Management Agency.

Chief Russell Rawl, Fire Service Coordinator, stated the Edmund Fire Department received a grant in the amount of \$13,800 with a 10 percent match of \$1,380 for a thermal imaging camera and the Sandy Run Fire Department received a grant in the amount of \$55,570 with a 10 percent match of \$5,557 for a breathing air system upgrade and a thermal imaging camera. Chief Rawl stated the 10 percent match needed for both fire departments is \$6,937.

Chief Rawl stated Fire Service, as well as all emergency responders throughout the County, will benefit from this purchase of equipment. He stated the \$6,937 is available through the Fire Service Contingency Account with no negative effect on Fire Service operations.

The Health and Human Services Committee voted to recommend that Council approve the 10 percent match of \$6,937 through the Fire Service contingency account for the Edmund and Sandy Run Fire Departments.



County of Lexington

DEPARTMENT OF PUBLIC SAFETY

212 South Lake Drive • Lexington, South Carolina 29072
TELEPHONE: (803) 359-8141 FAX (803) 359-8589

April 2, 2004

MEMORANDUM

To: Timothy M. James
Assistant Sheriff / Director of Public Safety

From: Russell Rawl *RR*
Fire Service Coordinator

Reference: Fire Department Grant Assistance

As requested by County Council at their March 23, 2004 Council meeting, I have reviewed the Fire Service budget to determine the availability of funds for assisting the fire departments in obtaining their matching share of grants received by the Federal Emergency Management Agency.

Departments that have received approved Grants

Department	Grant Amount	Department Match	Equipment
Edmund	\$13,800	\$1,380	Thermal Imaging Camera
Sandy Run	\$55,570	\$5,557	Breathing Air System Upgrade Thermal Imaging Camera
Total	\$69,370	\$6,937	

The entire Fire Service will utilize this equipment as well as be available for use by all emergency responders throughout the County. Therefore, obtaining these items will be beneficial to the Fire Service.

Upon review of the budget and due to the fact that this is a one time capital expenditure, the departments match of \$6,937 is available in the Fire Service Contingency Account (1000-131599-549904). This fund could be utilized without any negative effect on Fire Service operations.

Should you have any questions or need any additional information, please let me know.

Washington found that, " the use of a thermal imaging camera reduces the time of exposure greatly".

6. Is this piece of equipment primarily:

Rescue equipment

7. Will this grant be used primarily for Rapid Intervention Teams (RIT)?

Yes

Total Budget

Application number is 12839.

Budget Object Class

a. Personnel	\$ 0
b. Fringe Benefits	\$ 0
c. Travel	\$ 0
d. Equipment	\$ 13,800
e. Supplies	\$ 0
f. Contractual	\$ 0
g. Construction	\$ 0
h. Other	\$ 0
i. Indirect Charges	\$ 0

Indirect Cost Details

Agency Indirect Cost Agreement with

Indirect Cost Rate

%

Agreement Summary

Federal and Applicant Share

Federal Share \$ 12,420

Applicant Share \$ 1,380

Federal Rate Sharing (%) 90/10

* Non-Federal Resources (The combined Non-Federal Resources must equal the Applicant Share of \$ 1,380)

a. Applicant	\$ 1380
b. State	\$ 0
c. Local	\$ 0
d. Other Sources	\$ 0

If you entered a value in Other Sources, Please identify the source of your cost share, i.e., fund reserves, savings, fund-raisers, donations; etc.

Total Budget **\$ 13,800**

Award Status*SANDY RUN*

Congratulations! Your grant application has been selected for an award.

[View Award Package](#)

Award Number: EMW-2003-FG-13439

Award Amount: \$50,013

You establish acceptance of this award when you expend any grant funds available to you. You should fill out your Direct Deposit Form 1199A immediately; however, submit your request for funds when you are ready to spend the money. *It is a federal requirement to minimize the time between you receiving the funds in your bank account and your spending of those funds.* For planning purposes, you can estimate that it could take up to **three weeks** for the funds to be transferred to your account.

Budget Object Class

a. Personnel	\$ 0
b. Fringe Benefits	\$ 0
c. Travel	\$ 0
d. Equipment	\$ 55,570
e. Supplies	\$ 0
f. Contractual	\$ 0
g. Construction	\$ 0
h. Other	\$ 0
i. Indirect Charges	\$ 0

Indirect Cost Details

Agency Indirect Cost Agreement with

Indirect Cost Rate %

Agreement Summary

Federal and Applicant Share

Federal Share \$ 50,013

Applicant Share \$ 5,557

Federal Rate Sharing (%) 90/10 (Administratively changed)

* Non-Federal Resources (The combined Non-Federal Resources must equal the Applicant Share of \$ 5,557)

a. Applicant	\$ 5557
b. State	\$ 0
c. Local	\$ 0
d. Other Sources	\$ 0

If you entered a value in Other Sources, Please identify the source of your cost share, i.e., fund reserves, savings, fund-raisers, donations, etc.

Total Budget \$ 55,570

Narrative Statement

Application number is 13439