

**AGENDA  
SPECIAL MEETING**

**Lexington County Council  
Monday, June 21, 2004 - 6:00 P.M.  
Council Chambers  
2<sup>nd</sup> Floor, County Administration Building  
212 South Lake Drive, Lexington, South Carolina**

**Call to Order**

**Invocation/Pledge of Allegiance**

**Public Comment**

- (1) Lexington County Library
- (2) General Fund
- (3) Indigent Care
- (4) Lexington County Recreation and Aging Commission

**Consideration of Millage Increases**

- (1) Lexington County Library
- (2) General Fund
- (3) Indigent Care
- (4) Lexington County Recreation and Aging Commission

**Adjournment**

**AGENDA**  
**Lexington County Council**  
**Monday, June 21, 2004 - 7:30 P.M.**  
**Council Chambers**  
**2<sup>nd</sup> Floor, County Administration Building**  
**212 South Lake Drive, Lexington, South Carolina**

**Call to Order**

**Invocation/Pledge of Allegiance**

**Ordinances**

(1) Ordinance 04-04 - An Ordinance Adopting an Annual Budget for Fiscal Year 2004-05  
3<sup>rd</sup> and Final Reading ..... **W**

**Bids/Purchases/RFPs**

(1) Request for Contract Award - Crime Statistics Electronics Reporting - Sheriff's  
Department - Chief Tim James, Director of Public Safety and Homeland Security .. **X**

**Committee Reports**

**Planning and Administration, B. Rucker, Chairman**

(1) 2004-2005 CEDS Priority Listing for Lexington County ..... **Y**

**Adjournment**

**ORDINANCE 04-04**  
**AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR**  
**FISCAL YEAR 2004-05**

**WHEREAS**, South Carolina Code § 4-9-120 and § 4-9-130 require that County Council shall adopt an annual budget; and

**WHEREAS**, the annual budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County departments and agencies.

**NOW, THEREFORE**, be it ordained and enacted by the Lexington County Council as follows:

**SECTION 1 - GENERAL**

The fiscal year 2004-05 County budget for Lexington County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted.

**SECTION 2 - COUNTY OPERATIONS TAX LEVY**

There shall be levied, for County operations on all taxable property in Lexington County, sufficient taxes to fund the referenced budget in the number of mills allowed in Code Section 6-1-320, which includes the Consumer Price Index increase, except that County Ordinance millage shall exceed the statutory amount allowed by \_\_\_\_\_ mills and the Library by \_\_\_\_\_ mill.

**SECTION 3 - DEBT SERVICE TAX LEVY**

The County Auditor is hereby authorized and directed to levy millages for all county and special district debt service funds in amounts sufficient to retire their respective debts.

**SECTION 4 - MILLAGE AGENCY TAX LEVY**

There shall be levied, for millage agencies (Lexington County Recreation and Aging Commission, Irmo-Chapin Recreation Commission, Midlands Technical College, Riverbanks Park, Irmo Fire District) on all taxable property in Lexington County, sufficient taxes to fund their respective budgets in the number of mills, allowed in Code Section 6-1-320, which includes the Consumer Price Index increase, except that Indigent Care millage shall exceed the statutory amount

allowed by \_\_\_\_ mill and the Lexington County Recreation and Aging Commission shall exceed the statutory amount by \_\_\_\_ mills.

#### **SECTION 5 - BUDGETARY ESTIMATES**

Anticipated revenues are stated as estimates and the respective appropriations are maximum and conditional. Should actual funding sources for any such fund be less than projected, the Administrator shall reduce budgeted expenditures attributable to said fund.

#### **SECTION 6 - BUDGETARY CONTROL**

Departments and/or other organizational units are bound to the appropriated expenditures incorporated herein. Upon the written request of the department head, the County Administrator, or his designated representative, is hereby authorized to effect transfers between line items.

Any departments which overspend their spending levels for two consecutive months shall have sufficient personnel in their department removed from the County payroll to fully compensate, prior to June 30, 2004, the impending overrun.

#### **SECTION 7 - LINE ITEM CARRYOVERS**

Any line items previously appropriated and/or properly encumbered as of June 30, 2004, shall be carried forward as an appropriation of fiscal year 2004-05 upon the recommendation of the County Administrator, and by passage of a budgetary amendment resolution by County Council.

#### **SECTION 8 - NEW GRANTS**

Grant funds applied for or received after the budget year, and therefore not stated in this budget ordinance, shall, by passage of a budgetary amendment resolution by County Council authorizing the acceptance of the grant and its appropriations, be accounted for in appropriate special revenues funds. The specific grant provisions shall direct the manner of expenditure of these funds.

#### **SECTION 9 - OTHER MISCELLANEOUS RECEIPTS**

Revenues other than those originally budgeted may be expended as directed by their respective revenue source after they are accepted and appropriated by the County Council by passage of the budgetary amendment resolution. Such funds include, but are not limited to, contributions, donations, special events, insurance and similar recoveries. These funds may be appropriated for any costs or overruns or new projects upon approval of County Council.

#### **SECTION 10 - LINE OF CREDIT AUTHORIZATION**

From time to time it may be necessary for the administration of the County (or any other agency for which the county levies taxes) to borrow in anticipation of tax revenues to guarantee continuity in regular operations. To provide for such contingencies, the administration of the county (or the respective agencies) is hereby authorized to borrow in anticipation of ad valorem tax collections. Such authorization may only be exercised upon certification of need by both the County Treasurer and the Finance Director (or the CEO of the agency and the Chief Financial Officer) and

any amount borrowed must be obtained at the lowest possible interest rate and repaid as quickly as practical.

**SECTION 11 - SEVERABILITY**

If for any reason any provision of this Ordinance shall be declared invalid or unconstitutional, such shall not affect the remaining provisions of this Ordinance.

This Ordinance shall become effective July 1, 2004.

Enacted this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
George H. Smokey Davis, Chairman

ATTEST:

\_\_\_\_\_  
Dorothy K. Black, Clerk

First Reading:

Second Reading:

Public Hearing:

Third & Final Reading:

Filed w/Clerk of Court:

# Sheriff

James R. Metts, Ed. D.



## LEXINGTON COUNTY SHERIFF'S DEPARTMENT

June 16, 2004

Lexington County Council  
c/o Mr. William A. Brooks, Administrator  
County of Lexington  
212 South Lake Drive  
Lexington, South Carolina 29072

Dear Mr. Brooks:

Federal and state requirements for local crime reporting are changing. New reporting systems called the South Carolina Incident Based Reporting System (SCIBRS) and National Incident Based Reporting System (NIBRS) are being instituted. Reports that now are being submitted on major crimes only; one paper report per incident, will have to be submitted electronically with more data on more kinds of incidents. All departments in the state will now be required to electronically submit this data to SLED.

County Council previously approved an application for a law enforcement grant for modifying our existing databases and computer programs to collect, store, and report all required information. Compliance deadlines are October 1 to have a test system in place and January 1 to fully implement our electronic submission system.

We currently have two existing databases and applications: the Field Reporting System that deputies use to fill out incident reports on laptop PC's in the field; and the Records Management System (RMS) that the Records Division uses to index incident reports and track selected incident data elements. Both existing systems run on Progress Software Corporation (PSC) databases and were developed with PSC application development tools.

Sheriff's Department and IS Department personnel have worked together to develop a SCIBRS system implementation plan. To meet the mandated deadlines, we need to proceed with the software development component of the system implementation plan, as outlined below. This software development will also provide for the entry of more data as well as the sharing of data between the existing systems to reduce the amount of duplicate data entry.



A Nationally Accredited Law Enforcement Agency  
P.O. Box 639/Lexington, South Carolina 29071 (803) 359-8230, Fax # (803) 359-1162

Mr. William A. Brooks

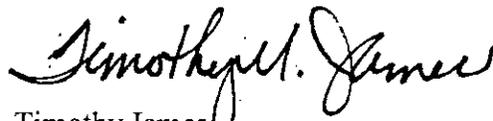
June 16, 2004

Page - 2 -

Work Element	Recommended Contractor	Award Type	Contract Amount	Amount Available	Source
Software Development <sup>1</sup>	U.S. Computing	State Contract <sup>2</sup>	\$ 49,400	\$ 65,757	<b>Grant:</b> National Incident Based Reporting System. <b>Lexington County Budget:</b> Fund 2445 Org. 151200 Object Code 520200
Review of software development by U.S. Computing and County IS staff	Progress Software Corp.	Sole Source <sup>3</sup>	\$ 6,600		
Total			\$ 56,000	\$ 65,757	

Please accept this as our request for Council to award the above contracts and authorize departmental and Procurement staff to proceed with the needed steps to implement the software development component of the SCIBRS / NIBRS implementation plan.

Respectfully yours in public service,



Timothy James  
Assistant Sheriff-Director of Public Safety

<sup>1</sup> Includes: field reporting system enhancements, in-house records management system (RMS) enhancements, SCIBRS data clearinghouse database design and implementation, data review and routing program development, SCIBRS / SLED report generation, data review and routing, and data clearinghouse-RMS connectivity.

<sup>2</sup> U.S. Computing: SC State SMART Contract Number: 99-S1548-A9179, SC State (SMART) IT Personnel Vendor Number: 0175, SC State Vendor Number: 030 9992. This contract will provide for 760 hours of development work @ \$65 / hr.

<sup>3</sup> The department's three major enterprise-level line-of-business applications are running on Progress databases and were written with Progress application development tools. This contract will provide for 40 hours of consultation @ \$165 / hr.

## COMMITTEE REPORT

**RE:** 2004-2005 CEDS Priority Listing for Lexington County

**DATE:** June 17, 2004

**COMMITTEE:** Planning and Administration

**MAJORITY REPORT:** Yes

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The Planning and Administration Committee convened on Tuesday, June 15, 2004 to consider the 2004-2005 Comprehensive Economic Development Strategy (CEDS) Priority Listing for Lexington County.

Ms. Robin Cooley, Senior Planner with Central Midlands Council of Governments, gave the committee a brief summary of the 2004-2005 CEDS Priority Listing. She stated the listing comprises of fourteen (14) proposed projects for fiscal year 2004-2005. Ms. Cooley said the priority list could be altered in regard to priority, if needed, by the CEDS Priority Setting Committee.

The Planning and Administration Committee voted to recommend that Council approve the 2004-2005 CEDS Priority Listing for Lexington County.

**Attachment:** 2004-2005 CEDS Priority Listing for Lexington County

**ANNOTATION OF PROJECTS ON THE LEXINGTON COUNTY  
PRIORITY LIST FOR 2004-2005**

**Water Facilities**

1. Linking of the Batesburg-Leesville water system with that of the Gilbert-Summit Water District via a 12" main extending east along US 1 to Lewie Road. Batesburg-Leesville has surplus water filtration capacity that can meet the needs of the Gilbert-Summit area.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Town of Batesburg-Leesville/ Gilbert-Summit Water District	\$650,000
Addressed in Plan: Short range capital improvements plans of the town and the water district	
Source of Funds: EDA, CDBG, Rural Development of USDA and local funds	
When Begun: 2003	

**Airport Facilities**

2. Construct 5 new hangar facilities for airplanes at the Pelion Airport.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Lexington County	\$150,000
Addressed in Plan: Long range improvement plans	
Source of Funds: FAA, local funds and private investors	
When Begun: 2004	

**Industrial Park Facilities**

3. Development of a new industrial park in the US 321 Corridor to include water and sewer, storm drainage, and miscellaneous improvements to attract manufacturers and businesses to industry poor Lexington School District 4.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Lexington County	\$3 million
Addressed in Plan: Lexington County economic development plans	
Source of Funds: EDA, CDBG, Office of Local Gov. of State Budget and Control Board and local funds	
When Begun: 2004	

**Water and Sewer Facilities**

4. Improve the water and sewer capacity in Chapin area through expansion of sewer treatment plant and new booster pumps for water system.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Town of Chapin and City of Columbia	\$1.5 million
Addressed in Plan: Long range capital improvements of the town	
Source of Funds: EDA, CDBG, State Infrastructure Revolving Loan fund and local funds	
When Begun: 2005	

**Business/Industrial Park Facilities**

- 5. Development of a new business/industrial park near Chapin probably with access near the SC 48/I-26 interchange to include water and sewer, storm drainage, and miscellaneous improvements.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Town of Chapin/Lexington County/Richland County	\$3 million
Addressed in Plan: Lexington County economic development plans	
Source of Funds: EDA, CDBG, Office of Local Government of the S. C. Budget and Control Board and local funds	
When Begun: 2004	

**Industrial Park Facilities**

- 6. Development of a 147 acre industrial park in concert with Lexington County at the intersection of U. S. 1 and Highway 23 at the eastern end of Batesburg-Leesville. Site design work is underway. Water is already available, but roads, drainage improvements, and sewer need to be supplied. Plans have been prepared by the project engineer.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Town of Batesburg-Leesville	\$2 million
Addressed in Plan: Town Comprehensive Plan and short range economic development plans	
Source of Funds: EDA, CDBG, Office of Local Government of the S. C. Budget and Control Board and local funds	
When Begun: 2002	

**Sewer Facilities**

- 7. Expand treatment capacity of the Cayce Wastewater Treatment Plant on New State Road in Cayce from 9.5 MGD to 16 MGD to handle additional waste loads from the Swansea, Lexington, Pine Ridge and South Congaree areas of Lexington County. Approaching final design of project.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
City of Cayce	\$18 million
Addressed in Plan: City capital improvements plans and the long range plan of the S. C. Budget and Control Board, Division of Regional Development	
Source of Funds: State bond funds through the DRD of the S. C. Budget and Control Board, bonded debt, capacity fees and local funds	
When Begun: 2005	

**Water Facilities**

- 8. To provide for adequate water storage in the Town of Lexington activities will include one new transmission line from the West Columbia Lake Murray Water Filtration Plant to the Hite Water Tank and one new transmission line from the Hite Water Tank to a new 1.0 million gallon elevated storage tank.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Town of Lexington	\$3.2 million
Addressed in Plan: Short range capital improvement plan of the town	
Source of Funds: EDA, State Infrastructure Revolving Loan funds and local funds	
When Begun: 2003	

### Water Facilities

9. Expansion of Lake Murray water filtration plant from 13.5 MGD to 22.5 MGD. Expansion needed to supply the growing water demand for Lexington County Water and Sewer Commission, Town of Lexington and areas supplied by the City of West Columbia.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
City of West Columbia	\$6.2 million
Addressed in Plan:	
Source of Funds: Local funds, state infrastructure funds, Office of Local Government Budget and Control Board	
When Begun: 2004	

### Industrial Park Facilities

10. Development of approximately 175 acres for a new industrial park in the I-26 corridor to include water and sewer, storm drainage, and miscellaneous improvements.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Lexington County	\$5.7 million
Addressed in Plan: Lexington County economic development plans; Consolidated Plan for Lexington County	
Source of Funds: EDA, CDBG, State Budget & Control Board Office of Local Gov and local funds	
When Begun: 2005	

### Industrial Park Facilities

11. Begin planning and development of a new industrial park in the I-20 corridor.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Lexington County	\$3.5 million
Addressed in Plan: Lexington County economic development plans; Consolidated Plan for Lexington County	
Source of Funds: EDA, CDBG, State Budget & Control Board Office of Local Gov and local funds	
When Begun: 2006	

### Water System Improvements

12. Improve transport/delivery of water to the intersection of Calks Ferry Road and Highway 1. The proposed improvements would include over 50,000 LF of water main extension, a booster pump station and storage tank. This activity is currently in the planning stages. A PER has been done.

<u>Primary Applicant</u>	<u>Estimated Cost</u>
Lexington County Joint Municipal Water and Sewer Commission	\$6.3 million
Addressed in Plan: Water and Sewer Commission Capital Improvement Plans	
Source of Funds: EDA, Joint Municipal Water and Sewer Commission, local funds, state infrastructure funds	
When Begun: 2006	

### Water and Sewer Facilities

13. Expand water and sewer in South Congaree and Pine Ridge to implement the recommendations of an EDA mini-technical assistance study on the topic. The towns plan the extension of water and sewer via 12" mains from US 321 west along Pine Ridge Drive.

<u>Primary Applicant</u> City of Cayce Addressed in Plan: Long range capital improvement plans of the two towns and Cayce Source of Funds: EDA, State Infrastructure Revolving Loan Funds, CDBG and local Funds When Begun: 2005	<u>Estimated Cost</u> \$3 million
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**Technology/Enterprise Campus Facility and Infrastructure Development**

14. The Midlands Technical College Enterprise Campus has been established to attract facilities dedicated to second-tier incubation, research commercialization and public-private development of 100 acres of college property in Northeast Richland County. The college, through the MTC Enterprise Campus Authority, proposes the initial development of a 32,000 square foot multi-purpose building containing four 5,000 square foot bays with water, compressed air, electronic multi-power, and computer drops, along with classrooms, five offices, storage areas, restrooms and a lobby. Infrastructure improvements for the entire 100 acres include development of water, sewer, storm drainage, streets and utility support, including connectivity to the college's phone and intranet.

<u>Primary Applicant</u> Midlands Technical College Addressed in Plan: Midlands Technical College Master Plan Source of Funds: EDA and local When Begun: 2004	<u>Estimated Cost</u> \$6.5 million
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<b>TOTAL</b>	<b>\$62.7 million</b>
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**All projects are listed in priority order by the Lexington County CEDS Priority Setting Committee.**