

AGENDA
LEXINGTON COUNTY COUNCIL
Committee Meetings

Tuesday, December 14, 2004

Second Floor - County Administration Building
212 South Lake Drive, Lexington, SC 29072
Telephone - 803-359-8103 -- FAX 803-359-8101

11:30 a.m. - 12:00 p.m. - Planting of Trees

12:00 p.m. - 12:30 p.m. - Lunch

12:30 p.m. - 1:00 p.m. - Planning and Administration

- (1) Zoning Map Amendment M04-06 - 6172 Bush River Road, Columbia, SC 29212 **A**
- (2) Computer Assisted Mass Appraisal (CAMA) System Replacement Project - Information Services - Jim Schafer, Director of Information Services and Rick Dolan, Director of Assessment and Equalization **B**
- (3) Old Business/New Business
- (4) Adjournment

1:00 p.m. - 1:30 p.m. - Justice

- (1) Purchase of Computers - Magistrate Court Services - The Honorable William Shockley, Magistrate **C**
- (2) Personnel Request - Probate Court - The Honorable Dan Eckstrom, Judge
- (3) Continuation Gang Unit Grant - Sheriff's Department - Chief Tim James, Director of Public Safety and Homeland Security **D**
- (4) Old Business/New Business
- (5) Adjournment

1:30 p.m. - 2:00 p.m. - Public Works

- (1) TMDLs and MS4s - Public Works - John Fechtel, Director **E**
- (2) Legal Closing - Power Line Road - Public Works - John Fechtel, Director **F**
- (3) "C" Fund Bond Proceeds Suggestions - Public Works - John Fechtel, Director **G**
- (4) 2005 State Match Program - SCDOT - Public Works - John Fechtel, Director **H**
- (5) Old Business/New Business
- (6) Adjournment

2:00 p.m. - 3:15 p.m. - Economic Development

- (1) Abatement Requests - Community & Economic Development - Tammy Coghill, Director
 - (a) Project Summit
 - (b) Project Cub
- (2) Economic Development - Community & Economic Development - Tammy Coghill, Director
 - (a) Project Chill Update
 - (b) Project Washington Update
 - (c) Product Development Needs
 - (d) S.C. World Trader of the Year Announcement
- (3) Adoption of Resolution to Affirm the Location of Certain Property in the Joint County Industrial and Business Park of Lexington and Calhoun Counties I
- (4) Nucor Corporation
 - (a) Adoption of Resolution Approving the Inducement and Millage Rate Agreement Between Lexington County and Nucor Corporation - TENTATIVE
 - (b) Ordinance 04-11- Approving the Fee in Lieu of Tax Agreement - 1st Reading - TENTATIVE
- (5) Old Business/New Business
- (6) Adjournment

3:15 p.m. - 3:35 p.m. - Airport Committee

- (1) Pelion Airport Update - Community & Economic Development - Tammy Coghill, Director
- (2) Old Business/New Business
- (3) Adjournment

3:35 p.m. - 3:45 p.m. - Health & Human Services

- (1) 2004-05 South Carolina Rural Access to Emergency Devices Grant Program - Public Safety/EMS - Chief Tim James, Director of Public Safety and Homeland Security J
- (2) Additional Grant-in-Aid Funds for Fiscal Year 2005 - Public Safety/EMS - Chief Tim James, Director of Public Safety and Homeland Security K
- (3) Old Business/New Business
- (4) Adjournment

3:45 p.m. - 4:15 p.m. - Committee of the Whole

- (1) Relocation of Grave Sites - Mr. Sanford Koon, 400 Crystal Point, Chapin, SC L
- (2) Space Utilization Report M
- (3) Update on Gas, Oil, Fuel and Utilities
- (4) Old Business/New Business
- (5) Adjournment

Planning & Administration

B. Rucker, Chairman
J. Jeffcoat, V Chairman
J. Carrigg, Jr.
B. Derrick
T. Cullum
S. Davis

Public Works

B. Derrick, Chairman
J. Owens, V Chairman
J. Wilkerson
T. Cullum
B. Keisler
S. Davis

Airport

B. Rucker, Chairman
T. Cullum, V Chairman
J. Carrigg, Jr.
S. Davis

Committee of the Whole

S. Davis, Chairman
B. Derrick, V Chairman
B. Rucker
J. Wilkerson
B. Keisler
J. Jeffcoat
J. Carrigg, Jr.
J. Owens
T. Cullum

Justice

J. Carrigg, Jr., Chairman
J. Jeffcoat, V Chairman
J. Wilkerson
J. Owens
B. Keisler
S. Davis

Economic Development

J. Jeffcoat, Chairman
B. Rucker, V Chairman
B. Derrick
J. Carrigg, Jr.
T. Cullum
S. Davis

Health & Human Services

J. Wilkerson, Chairman
J. Jeffcoat, V Chairman
J. Owens
T. Cullum
S. Davis

A G E N D A
LEXINGTON COUNTY COUNCIL

Tuesday, December 14, 2004

Second Floor - Council Chambers - County Administration Building

212 South Lake Drive, Lexington, South Carolina 29072

Telephone - 803-359-8103 FAX - 803-359-8101

4:30 P.M. - COUNCIL CHAMBERS

Call to Order/Invocation

Pledge of Allegiance

Employee Recognition - Art Brooks, County Administrator

Presentation of Resolutions

- (1) Ms. Marie Kleckley - Presented by Councilman Jacob Wilkerson
- (2) Ms. Charlene Corley, Ms. Darlene Wooten - Presented by Councilman Jacob Wilkerson
- (3) Mr. Francis "Frank" Smith - Presented by Councilman Todd Cullum
- (4) Councilman Jacob Wilkerson - Presented by Chairman Davis

Resolution

- (1) Gilbert High School Boys Cross Country Team N

Appointments O

Bids/Purchases/RFPs

- (1) Trees - Public Safety/EMS P
- (2) Two (2) New Type 1 Ambulances - Public Safety/EMS Q
- (3) Fleet Vehicle Replacements - Public Safety/Fire Service R
- (4) Industrial Scientific Multi-Gas Monitors- Public Safety/Fire Service S
- (5) Radiation Monitors - Ludlum - Public Safety/Fire Service T
- (6) MSA Equipment - Sole Source Procurement - Public Safety/Fire Service U
- (7) Fleet Vehicle Replacements - Public Works V
- (8) Two (2) HVAC Units - Public Works W
- (9) Fleet Vehicle Additions/Replacements - Sheriff's Department X
- (10) Hewlett Packard Deskjet Printers - Sheriff's Department Y
- (11) Infrared Microscope, Accessories and Maintenance - Sheriff's Department Z
- (12) Installation of Equipment on Vehicles - Sheriff's Department 1
- (13) Front-End Loader With 4.0 CY Four-in-One Bucket - Solid Waste Management 2

Audit Report - Mr. Ken Prince - Brittingham, Brown, Prince, & Hancock CPA

Chairman's Report

- (1) Announcement of Oath of Office Ceremonies
- (2) Announcement of Retirement Dinner for Councilman Wilkerson

Administrator's Report

Budget Amendment Resolutions

Approval of Minutes - Meetings of October 26 and November 09, 2004 3

Committee Reports

Planning & Administration, B. Rucker, Chairman

- (1) Zoning Map Amendment M04-04 - Torrey Pine Lane, Little Gap Court, Little Gap Lane Located in Crystal Pines - 2nd Reading 4
- (2) Zoning Map Amendment M04-05 - 1675 Lake Murray Blvd. - 2nd Reading 5
- (3) Computer Assisted Mass Appraisal (CAMA) System Replacement Project - Information Services and Assessment and Equalization - **(Tab B)**

Justice, J. Carrigg, Chairman

- (1) Purchase of Computers - Magistrate Court Services - **(Tab C)**
- (2) Continuation Gang Unit Grant - Sheriff's Department - **(Tab D)**

Public Works, B. Derrick, Chairman

- (1) Legal Closing - Power Line Road - Public Works - **(Tab F)**
- (2) 2005 State Match Program - SCDOT - Public Works - **(Tab H)**

Economic Development, J. Jeffcoat, Chairman

- (1) Adoption of Resolution to Affirm the Location of Certain Property in the Joint County Industrial and Business Park of Lexington and Calhoun Counties - **(Tab I)**
- (2) Nucor Corporation
 - (a) Adoption of Resolution Approving the Inducement and Millage Rate Agreement Between Lexington County and Nucor Corporation - TENTATIVE
 - (b) Ordinance 04-11 - Approving the Fee in Lieu of Tax Agreement - 1st Reading - TENTATIVE

Health & Human Services, J. Wilkerson, Chairman

- (1) 2004-05 South Carolina Rural Access to Emergency Devices Grant Program
- Public Safety/EMS - (TAB J)
- (2) Additional Grant-in-Aid Funds for Fiscal Year 2005 - Public Safety/EMS - (TAB K)

Committee of the Whole, S. Davis, Chairman

- (1) Space Utilization Report - (TAB M)

Economic Development Project

Shakespeare Composite Structure LLC

- (1) Ordinance 04-10 - Expanding Multi-County Park Between Lexington and Newberry Counties
3rd and Final Reading 6

Presentations

- (1) Mr. Larry Mack, Chairman, Lexington County Recreation and Aging Commission -
Needs of the Lexington County Recreation Commission
- (2) The Honorable Mac Toole, Chairman, Lexington County Legislative Delegation -
Address the Postponing of Reassessment for One Year
- (3) The Honorable Dan Eckstrom, Judge, Probate Court - Personnel Request
- (4) Mr. Jim Gordon, 307 Old Bush River Road, Chapin, South Carolina 29036 - Irmo Chapin
Recreation Commission Bond Referendum
- (5) Ms. Kim Sawyer - 119 Walnut Terrace, West Columbia, SC 29172 - Gardner's Terrace Road -
Prostitution, Drugs, and Lack of Law Enforcement

OLD BUSINESS/NEW BUSINESS

EXECUTIVE SESSION/LEGAL BRIEFING

MATTERS REQUIRING A VOTE AS A RESULT OF EXECUTIVE SESSION

ADJOURNMENT



COUNTY OF LEXINGTON, SOUTH CAROLINA

Department of Community & Economic Development
County Administration Building (803) 359-8121
212 South Lake Drive Lexington, South Carolina 29072

ZONING MAP AMENDMENT APPLICATION # M04-06

Address and/or description of property for which the amendment is requested:

6172 Bush River Road, Columbia SC 29212 TMS # 2697-01-003 p/o

Zoning classifications: High Density Residential (R3) General Commercial (C2)
(current) (proposed)

Reason for the request (use the back of this application form if necessary):

To rezone a portion of our property for commercial & residential development. The commercial portion would consist of eight (8) deed restricted sites for free-standing, architecturally approved office buildings. The residential development would consist of 20-27 architecturally approved, deed restricted individual home sites. (See attached land plan)

Even though this request will be carefully reviewed and considered, the burden of proving the need for the amendment rests with the applicant.

Date 9/17/2004

Signature Jerry D. Rothstein

(X) Owner?

Name(print) Jerry D. Rothstein

() Agent?

Address 6172 Bush River Road

Telephone # 803-772-6755

Columbia, SC 29212-0933

- 1. 9/17/04 Application Received
2. 9/17/04 Fee Received
3. 10/21/04 Newspaper Advertisement
4. 10/21/04 Property Posted
5. 11/01/04 Notices Sent

11/18/04 Planning Commission Recommendation: RECOMMEND APPROVAL

VOTE: 7 YES / 0 NO

10/26/04 First Reading 11/9/04 Public Hearing / / Second Reading / / Third Reading

Results:

STAFF SUMMARY

ZONING MAP AMENDMENT #M04-06

Description of the Amendment: This map amendment request is for a change in zoning classification from "High Density Residential (R3)" to "General Commercial (C2)" for a portion of the applicants property, approximately 6 acres.

Character of the Area: There is a mix of commercial and residential use property. The subject property is bordered on the north by single family residential and on the west by Langsdale Rd. To the east is a church, with the subject property bordered on the south by Bush River Road. The SCE&G McMeekin Power Facility and Saluda Dam property is across Bush River Road to the south. The subject parcel is approximately 16.37 acres.

Zoning History: This property is in the Dutch Fork Planning Area zoned in 1971/1974. From 1986-1988 there were six requests granted in the immediate area for a change from R1, C1 or R3 to C2. From 1992 to 1994 two requests were granted for a change in zoning classification. One from "General Commercial (C2)" to "High Density Residential (R3)" and the other included "Restrictive Development (RD)" to "Low Density Residential (R1)" and "Low Density Residential (R1)" to "High Density Residential (R3)".

A request for change in zoning of this entire tract from "High Density Residential (R3)" to "General Commercial (C2)" was denied on December 9, 2003. Additionally, there was also a denial at first reading for a plan of rezoning a lesser, more defined acreage.

Council District: Six - Councilman Johnny W. Jeffcoat

Attachments: Chart of Allowed Uses by Zoning District
Political Boundaries Maps
Location Maps

21.30 Permitted Uses by District

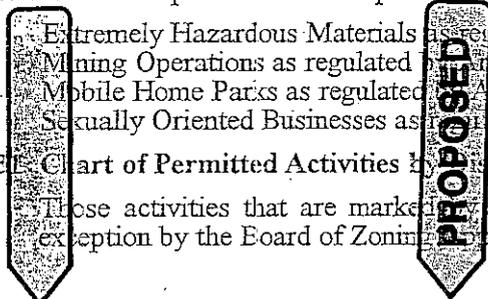
The columnar chart which follows describes the activities permitted within each district. This chart is based upon the list of principal activities defined in Section 21.10 of this Ordinance and the districts established in Section 11.40, and is subject to the following:

- a. The listing of a permitted activity within a district may be voided upon the application of the special overlay district regulations pertaining to flooding, drainage, or airports found in Articles 4 and five of this Ordinance.
- b. The provisions of Chapters 2, 3, and four of this Article shall apply in all districts to all listed activities as applicable. The application of these provisions may prohibit an activity from locating in a particular district.
- c. Within the Limited Restriction (LR) district, all activities except the following are permitted without review for compliance with the specific provisions of this Ordinance:

- Extremely Hazardous Materials as regulated by Article 3
- Mining Operations as regulated by Article 8
- Mobile Home Parks as regulated by Article 7
- Sexually Oriented Businesses as regulated by Article 9

21.31 Chart of Permitted Activities by District

Those activities that are marked with an asterisk (*) are allowed only when granted a special exception by the Board of Zoning Appeals as outlined in Article 11 of this Ordinance.



R1	R2	R3	D	RA	RD	LC	C1	C2	ID	LR	ACTIVITIES
					XX	XX	XX	XX	XX	XX	Administrative Offices
					XX		XX	XX	XX	XX	Advertising Signs
				XX	Airports						
			XX	XX	XX				XX	XX	Animal Raising
		XX		XX	XX		XX	XX	XX	XX	Boat Docks
					XX				XX	XX	Bus and Transit Terminals
					XX			XX	XX	XX	Business Services
	XX	XX	XX	XX	XX			XX	XX	XX	Cemeteries
	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	Child or Adult Day Care
XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	Churches
					XX				XX	XX	Communication Towers
XX	XX	XX	XX	XX	XX			XX	XX	XX	Community Education
					XX			XX	XX	XX	Construction Services
			XX	XX	XX				XX	XX	Crops
					XX				XX	XX	Detention Centers
XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	Essential Services (Limited)
	XX	XX	XX	XX	XX			XX	XX	XX	Essential Services (Extensive)
				XX	XX			XX	XX	XX	Food Services
					XX			XX	XX	XX	General Repair and Maintenance Services
					XX		XX	XX	XX	XX	General Retail (Limited)
					XX			XX	XX	XX	General Retail (Extensive)
XX#	XX#	XX#	XX#	XX	XX		XX	XX	XX	XX	Group Assembly (Limited)
				XX	XX			XX	XX	XX	Group Assembly (Intermediate)
					XX			XX	XX	XX	Group Assembly (Extensive)

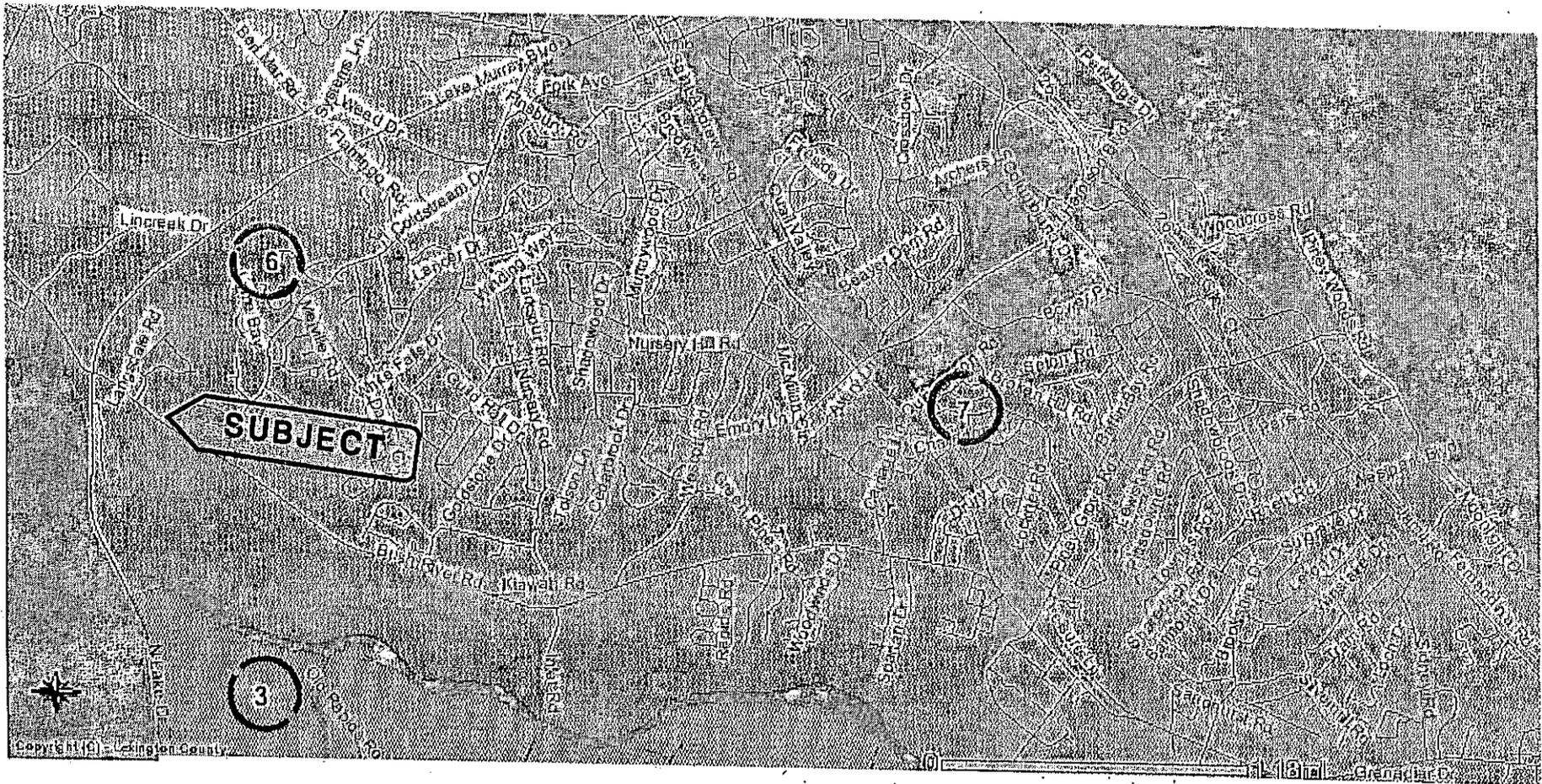


R1	R2	R3	D	RA	RD	LC	C1	C2	ID	ER	ACTIVITIES
		XX	Group Housing								
					XX		XX	XX	XX	XX	Hospitals
			XX	XX	XX				XX	XX	Kennels and Stables
					XX				XX	XX	Landfills (Limited)
					XX				XX	XX	Landfills (Intermediate)
					XX				XX	XX	Landfills (Extensive)
					XX			XX	XX	XX	Manufacturing (Light Assembly)
					XX				XX	XX	Manufacturing (Limited)
					XX				XX	XX	Manufacturing (Intermediate)
					XX				XX	XX	Manufacturing (Extensive)
					XX			XX	XX	XX	Marinas
					XX	XX	XX	XX	XX	XX	Medical Services
					XX				XX	XX	Military Installations
			XX		XX			XX	XX	XX	Mining (Limited)
					XX				XX	XX	Mining (Intermediate)
					XX				XX	XX	Mining (Extensive)
XX	Mini-Parks										
					XX			XX	XX	XX	Mini-Warehouses
	XX	XX	XX	XX	XX		XX	XX	XX	XX	Mobile Homes
		XX			XX			XX	XX	XX	Mobile Home Parks (Limited) *
		XX			XX			XX	XX	XX	Mobile Home Parks (Extensive) *
XX	Natural Reserves										
				XX	Non-Assembly Cultural						
	XX	Nursing Homes									
					XX		XX	XX	XX	XX	Personal Convenience Services
			XX	Plant Nurseries							
					XX				XX	XX	Power Plants
					XX	XX	XX	XX	XX	XX	Professional Services
					XX				XX	XX	Radioactive Materials Handling
					XX				XX	XX	Railroad
					XX				XX	XX	Recycling Centers
					XX			XX	XX	XX	Research Services
XX	Residential Detached										
	XX	XX			XX	XX	XX	XX	XX	XX	Residential Attached (2 dwelling units)
		XX			XX			XX	XX	XX	Residential Attached (3 or more dwelling units)
		XX			XX			XX	XX	XX	Retirement Centers/Assisted Living
					XX				XX	XX	Salvage/Wrecking Yard
					XX				XX	XX	Scrap Operations
					XX		XX	XX	XX	XX	Business Parks
					XX		XX	XX	XX	XX	Shopping Centers
											Speculative Development



R1	R2	R5	D	RA	RD	LC	C1	C2	ID	LR	ACTIVITIES
					XX				XX	XX	Industrial Parks
					XX			XX	XX	XX	Towing and Impoundment Lot
					XX			XX	XX	XX	Trade Enterprises
					XX			XX	XX	XX	Transient Habitation
					XX			XX	XX	XX	Transport and Warehousing (Limited)
					XX				XX	XX	Transport and Warehousing (Extensive)
					XX		XX	XX	XX	XX	Transport Services
					XX			XX	XX	XX	Undertaking
XX	Utilities										
					XX			XX	XX	XX	Vehicle Parking
					XX			XX	XX	XX	Vehicle Repair
					XX			XX	XX	XX	Vehicle Sales
					XX		XX	XX	XX	XX	Vehicle Servicing (Limited)
					XX			XX	XX	XX	Vehicle Servicing (Extensive)
				XX	XX			XX	XX	XX	Veterinarian
				XX	XX			XX	XX	XX	Zoos

The permitting of this activity in these districts is allowed only if the Group Assembly (Limited) activity is a membership facility owned, operated, and used by the property owners in the surrounding residential area for which the facility is being established.

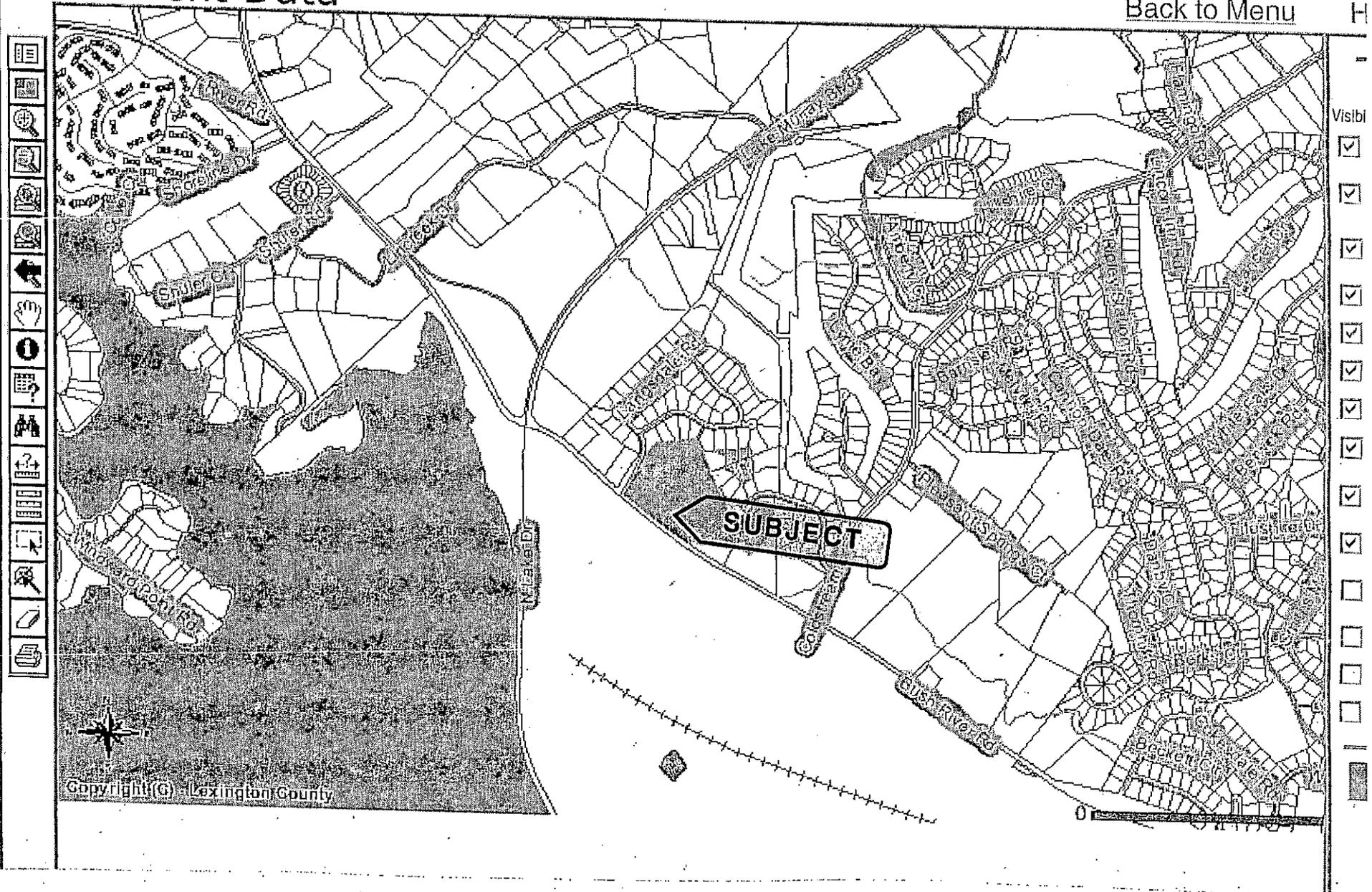


Council Districts

ZONING MAP AMENDMENT #M04-06

Current Data

Back to Menu

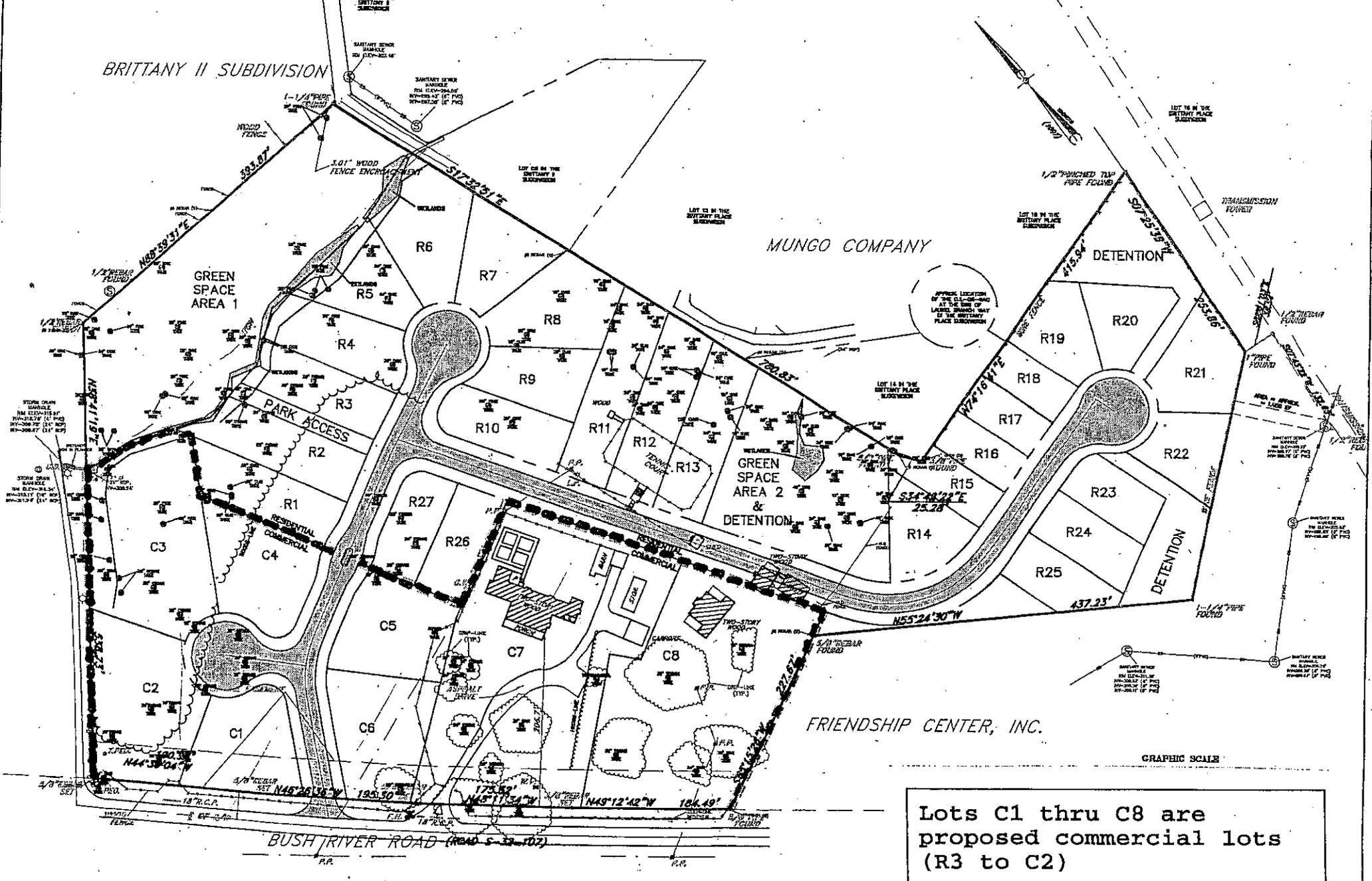


MAP AMENDMENT # M04-06

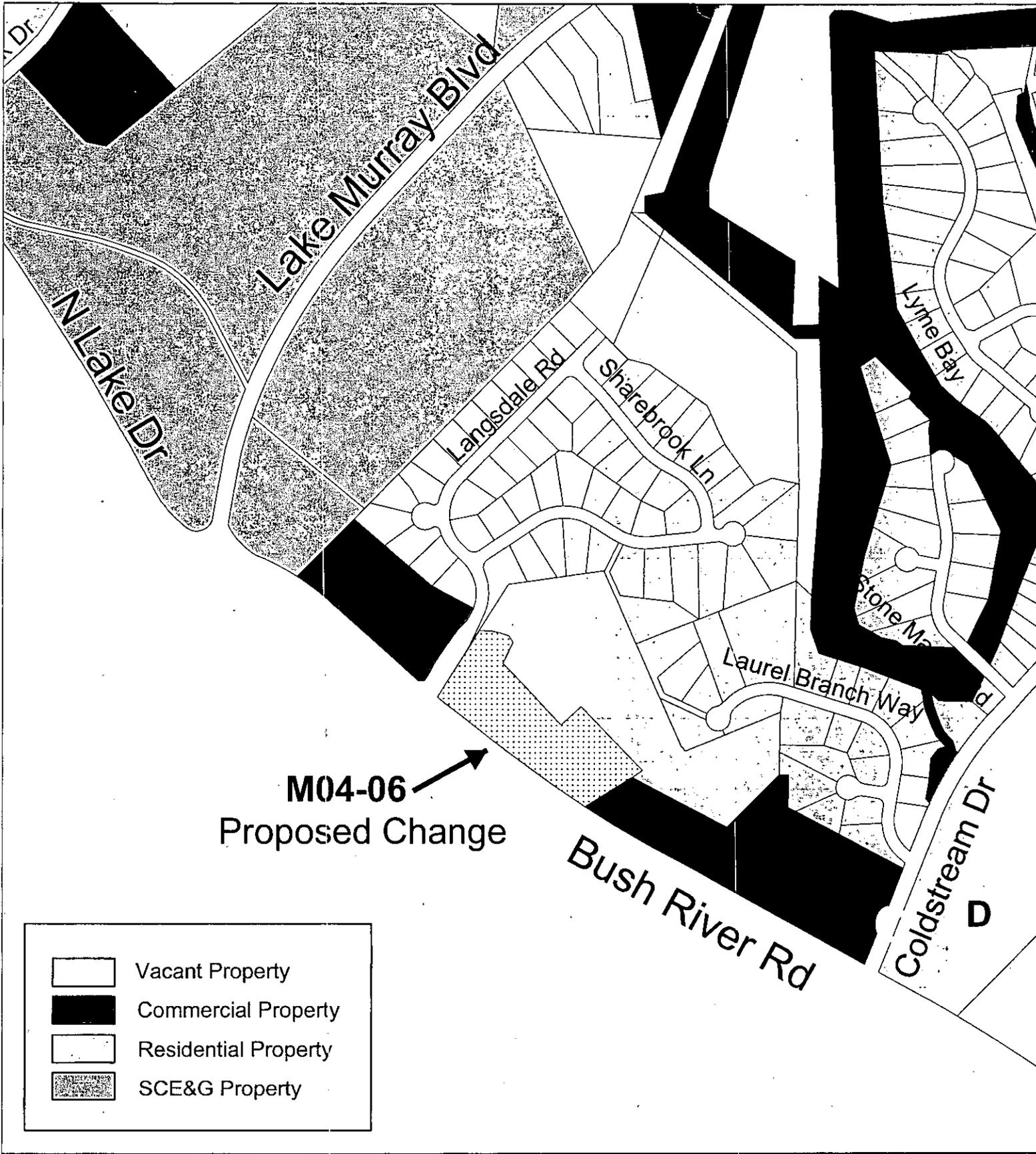
BRITTANY II SUBDIVISION

MUNGO COMPANY

FRIENDSHIP CENTER, INC.

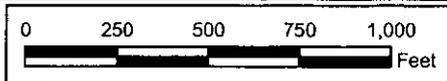
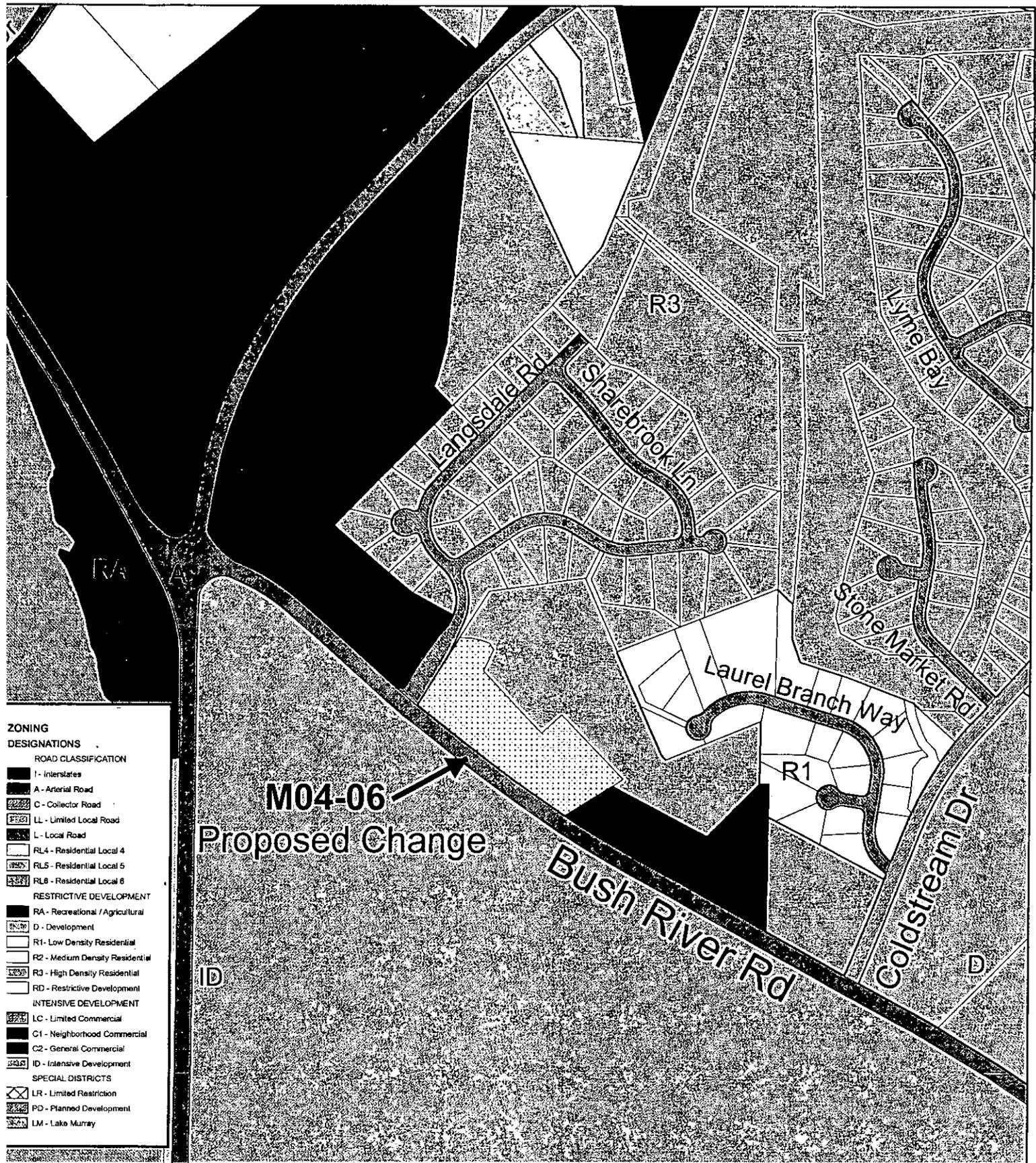


Lots C1 thru C8 are
proposed commercial lots
(R3 to C2)



Map Amendment # M04-06
TMS # 002697-01-003





Map Amendment # M04-06

TMS # 002697-01-003



MEMORANDUM

DATE: 12/2/2004

TO: ART BROOKS, COUNTY ADMINISTRATOR

CC: LARRY PORTH, FINANCE DIRECTOR AND ASSISTANT ADMINISTRATOR; SHEILA FULMER, PROCUREMENT MANAGER; RICK VAN SANT, SYSTEMS ANALYST II

FROM: RICK DOLAN, ASSESSOR; JIM SCHAFFER, INFORMATION SERVICES DIRECTOR

RE: COMPUTER ASSISTED MASS APPRAISAL (CAMA) SYSTEM REPLACEMENT PROJECT

Background. The County's Computer Assisted Mass Appraisal software system (CAMA) provides the foundation for calculating property tax bills. It also tracks the creation and ownership transfers of parcels of land and improvements. As delivered by CLT in 1996, the system lacked three features required by the SC Law: Multiple Assessment Ratios; Mobile Homes; and Sales. IS staff took over the programming of these features and the system was implemented for the 1998 tax year. Since then, IS has: upgraded CAMA for Y2K compliance; made other requested program changes; and written programs to extract information for the county web site. The current system consists of 141 Screens, 34 SQL modules and 79 Cobol programs.

Problem. The current CAMA system cannot be relied upon to complete the next reassessment (2010) after this one (2005). Critical components of the system—Oracle Relational Database Management System (RDBMS) Version 8.1.5, and Oracle Forms Version 4.5—no longer are “supported.” This means that if these elements malfunction, Oracle does not assist in diagnosing or fixing the problem. This is a high-risk situation that becomes more tenuous with each passing year.

In addition, a new system could eliminate shortcomings of the existing system. These include too much duplicate data entry, limitations in calculating building areas and values, limited workflow management, limited automatic data validations, difficulties with interfaces with other systems and data imports/exports, and user screens that are not user-friendly.

Opportunity. There is a window of opportunity in the 2004-2005 and 2005-2006 budget years to put a new CAMA system in place for the 2006 tax year and the 2010 reassessment. The Assessor's FY 04/05 Capital Budget includes \$40,000 to defray start-up costs for this effort.

Our staffs have completed an in-depth Requirements Definition document for CAMA Replacement. It details what a new system must have and what would be good to have. It also evaluates alternative system architectures and acquisition methods. **Acquisition method alternatives** are: buy a system from a third party and require the third party to customize it to our needs and migrate existing data into the new system¹; build a new system with in-house resources only; or use a hybrid approach of using in-house resources and employ outside resources for assistance with specialized tasks, validation, and programming manpower.

Recommendation. We recommend the hybrid approach. This approach will cost approximately \$300,000 less in additional funding over a five-year period (see Tables 1 and 2) than the purchase of a third-party package that would have to be customized to fit Lexington County's needs.

¹Acquisition of a third-party system can be done by RFP or by bid. Each approach carries its own set of risks. Of the four counties that we know of that have acquired new CAMA systems in the last five years using the RFP method, only one is satisfied with what it got. The bid method carries the risk of getting a low priced system that may be a version nearing obsolescence or that does not work well.

Table 1. CAMA Replacement Strategies
Five Year Estimated Cost Comparison for Base System and Optional Functionality²

Alternative	In-kind ³	FY 04/05 Appropriated	Estimated Additional Funding Needed ⁴	Total Five Year Estimated Cost
1. Third-Party Purchased	Not Included	\$40,000	\$532,500	\$572,500
2. Hybrid System (Base System)	\$163,512	\$40,000	\$176,232 ⁵	\$379,744
3. Difference (Row 1 - Row 2)			\$356,268	\$192,756 ⁶
4. Hybrid Optional Features	\$67,200 (Development)	NA	\$40,000 ⁷ (Equipment)	\$107,200
5. Hybrid Grand Total (Row 2 + Row 4)	\$230,712	\$40,000	\$216,232	\$486,944
6. Difference with All Options (Row 1 - Row 5)			\$312,268	\$85,556

Table 2.
Cost Comparison of CAMA Replacement: Third-Party System vs. Hybrid Base System

System	Element	Cost	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Total
Third-Party System Acquisition, Technical Currency, and Support								
3 rd Party	CAMA Pkg.	\$325,000 ⁸	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500	\$572,500
In-house System Acquisition, Technical Currency, and Support								
Hybrid Base	Personnel	\$183,618						\$183,618
	Operating	\$55,106	\$12,528	\$12,528	\$12,528	\$12,528	\$12,528	\$117,746
	Capital	\$78,380						\$78,380
Hybrid Base System Total		\$317,104	\$12,528	\$12,528	\$12,528	\$12,528	\$12,528	\$379,744
Cost savings, In-house Development								\$192,756

² Optional functionality includes: ROD Interface, \$5,600 development cost; URAR Forms, \$5,000 development cost; Parcel Modeling, \$22,400 development cost; Field Data Collection, \$33,000 development cost and \$40,000 equipment cost (10 rugged laptops) for a total of \$107,200.

³ In-kind cost includes the salaries and fringe benefits of existing staff to be dedicated to the project. An in-kind value was not calculated for a third-party purchase but probably would be 25% to 33% of that allocated for in-house development due to time required for customization, coordination, training and conversion of data from the existing system to the new system. The 33% could be exceeded if difficulties in any of these support activities were encountered.

⁴ This is an estimate of additional appropriations needed for CAMA replacement, beyond the current FY.

⁵ FY 05/06, \$103,592; FY 06/07, 22,528; FY 07/08-10/11, \$12,528 per year = \$176,232 + \$40,000 optional equipment, if field reporting is adopted = \$216,232.

⁶ This is an extremely conservative estimate of the five-year total cost savings of developing the system in-house because no IS staff support costs are considered in the third-party purchase option, but there would be in-kind costs incurred (see footnote 2).

⁷ This is the estimated cost of 10 laptops on which the field data collection optional software would be loaded. If this option were a part of a third-party system, laptops would be needed for that option, also, but was not included when calculating the estimated cost of a third-party system.

⁸ Based on recent acquisitions by other counties, software and data conversion cost estimate to implement a third party solution for Lexington County range from \$200,000 to \$450,000. For this analysis, the projected cost for Lexington County of a third-party solution is \$275,000 (acquisition and conversion of existing data) plus \$50,000 for hardware, operating system, database management system and related expense. "Technical Currency and Support" for the application and database management systems typically run at 18 to 20 percent, as an industry standard.

MEMORANDUM: COMPUTER ASSISTED MASS APPRAISAL (CAMA) SYSTEM REPLACEMENT PROJECT

Also, we are confident that this approach would produce a system that would meet our needs. IS staff is very familiar with CAMA processes and the expectations of the departments that use CAMA. IS has been successful in using the hybrid approach on other software system development projects. These include document imaging and crime reporting (SCIBRS / NIBRS).

The attached budget summary pages and timeline show the project cost and time schedule that we have identified for implementing the hybrid approach to CAMA replacement. Please note that development work on this project would occur over several fiscal years.

Request. We have not used any of the funds appropriated for the current Fiscal Year, pending the completion of the Requirements Definition Document. Now we are requesting **approval to proceed with the recommended hybrid approach** and begin work on the project. We anticipate being able to provide further detail on project progress during the upcoming budget process (March/April 2005).

**New Program
Section I**

**COUNTY OF LEXINGTON
Multi-Year Capital Project Request**

Fund #	1000	Fund Title:	General
Organization #	101900	Organization Title:	Assessor
Program #	Capital/Supplemental	Program Title:	CAMA Replacement

Object Expenditure Code Classification	IS Budget Allocation	FY 04/05 Approved	Additional Anticipated	Total Requested
Personnel				
510100 Salaries #	\$120,120	\$0	\$0	\$120,120
510300 Part Time #	\$9,189	\$0	\$17,160	\$26,349
511112 FICA Cost	\$9,892	\$0	\$1,313	\$11,205
511113 State Retirement	\$8,858	\$0	\$1,175	\$10,033
511120 Insurance Fund Contribution #	\$12,000	\$0	\$0	\$12,000
511130 Workers Compensation	\$3,453	\$0	\$458	\$3,911
* Total Personnel	\$163,512	\$0	\$20,106	\$183,618
Operating Expenses				
520100 Contracted maintenance	\$0	\$0	\$0	\$0
520700 Technical Services	\$0	\$3,219	\$16,781	\$20,000
520702 Technical Currency and Support	\$0	\$0	\$62,640	\$62,640
521000 Office Supplies	\$0	\$25	\$75	\$100
521100 Duplicating	\$0	\$20	\$30	\$50
525210 Conference & Meeting Expenses	\$0	\$34,956	\$0	\$34,956
* Total Operating	\$0	\$38,220	\$79,526	\$117,746
** Total Personnel & Operating	\$163,512	\$38,220	\$99,632	\$301,364
** Total Capital (From Section II)	\$0	\$1,780	\$76,600	\$78,380
*** Total Budget Appropriation	\$163,512	\$40,000	\$176,232	\$379,744
FISCAL YEAR DISTRIBUTION				
FY 04/05	\$40,878	\$40,000	\$0	\$80,878
FY 05/06	\$81,756	\$0	\$103,592	\$185,348
FY 06/07	\$40,878	\$0	\$22,528	\$63,406
FY 07/08	\$0	\$0	\$12,528	\$12,528
FY 08/09	\$0	\$0	\$12,528	\$12,528
FY 09/10	\$0	\$0	\$12,528	\$12,528
FY 10/11	\$0	\$0	\$12,528	\$12,528
TOTAL	\$163,512	\$40,000	\$176,232	\$379,744
****Optional Enhancements FY 07/08				
Optional Phase IV	\$5,600	\$0	\$0	\$5,600
Optional Phase V	\$5,600	\$0	\$0	\$5,600
Optional Phase VI	\$22,400	\$0	\$0	\$22,400
Optional Phase VII	\$33,600	\$0	\$40,000	\$73,600
****Total Optional Enhancements	\$67,200	\$0	\$40,000	\$107,200
GRAND TOTAL	\$230,712	\$40,000	\$216,232	\$486,944

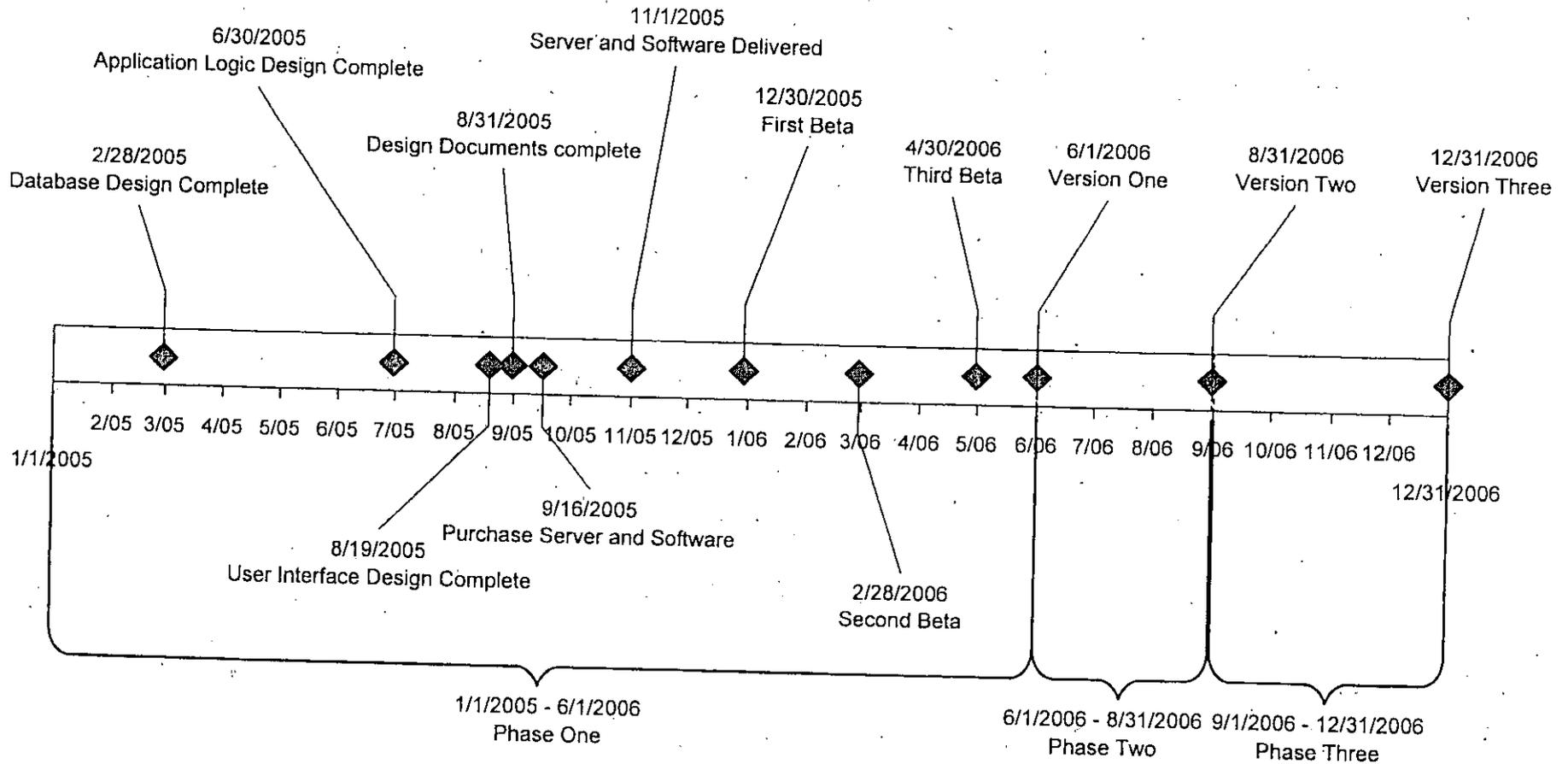
Section II

COUNTY OF LEXINGTON
Multi-Year Capital Item Summary

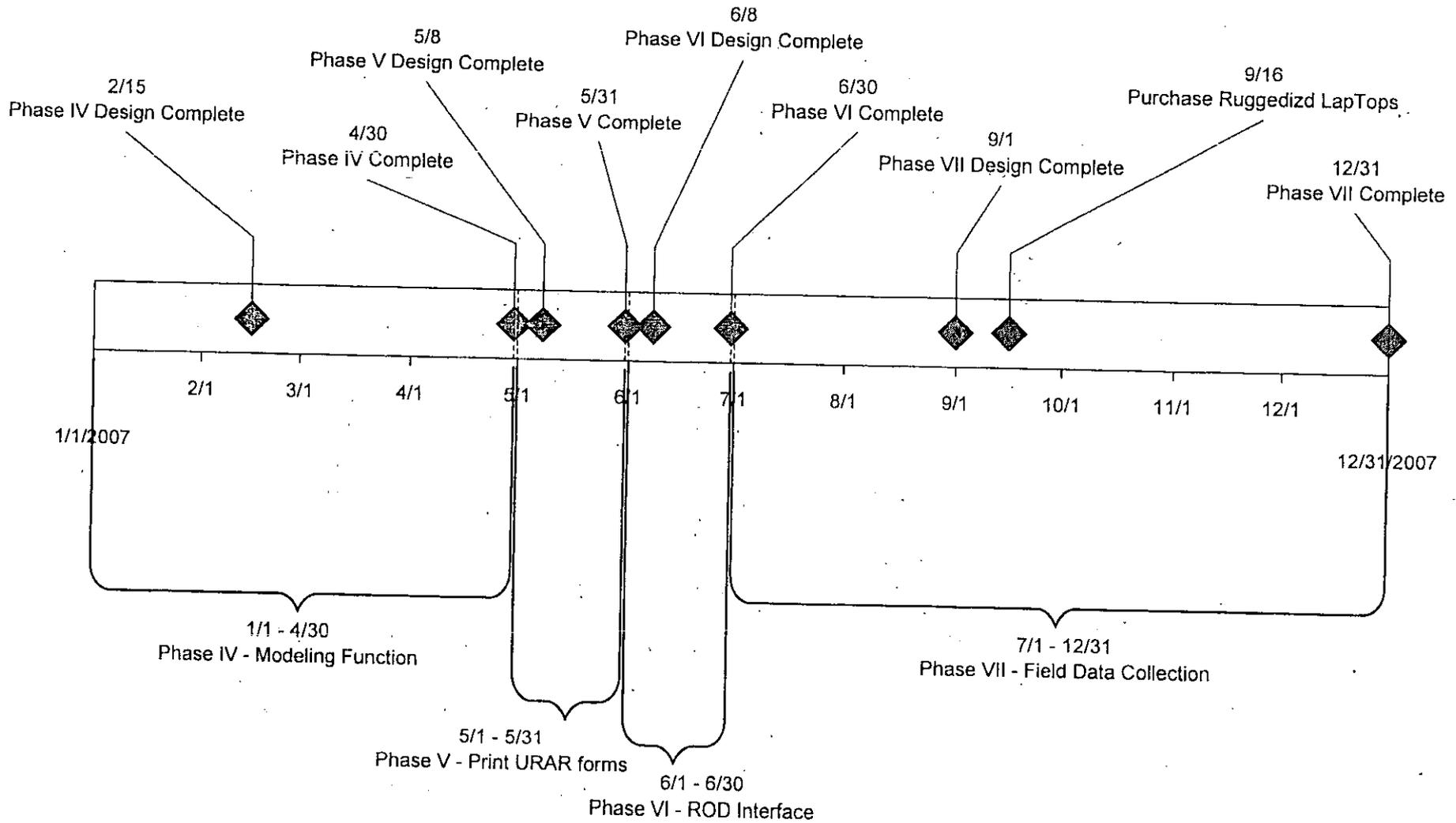
Fund #	1000	Fund Title:	General Fund
Organization #	101900	Organization Title:	Information Services
Program #	VI	Program Title:	Replace CAMA

Qty				Item Description	Amount
NA	1000	101900	540000	NA Small Tools & Minor Equipment--Surplus furniture.	\$200
1	1000	101900	540010	NA Minor Software--Office XP Pro	\$315
1	1000	101900		NA Function 3 PC & Monitor w/ CD burner	\$1,265
** Total Capital FY04/05 Approved					\$1,780
1	1000	101900		NA Dell 2650	\$7,000
1	1000	101900		NA Red Hat Enterprise Linux	\$1,000
1	1000	101900		NA Oracle RDBMS Standard Edition	\$30,000
1	1000	101900		NA OpenEdge DataServer of Oracle	\$30,100
1	1000	101900		NA OpenEdge Application Server Enterprise Edition	\$7,000
1	1000	101900		NA Apex IV Appraiser	\$1,500
** Total Capital (Additional Anticipated)					\$76,600
1	1000	101900		NA ROD Interface	\$5,600
1	1000	101900		NA Print URAR Forms	\$5,600
1	1000	101900		NA Parcel Modeling Function	\$22,400
1	1000	101900		NA Field Data Collection Module	\$33,600
10	1000	101900		NA Ruggedized Laptop PC's	\$40,000
****Total Optional Enhancements					\$107,200

CAMA Replacement Project Timeline Required Items



CAMA Replacement Project Timeline Requested Items



2004-2005 LAW ENFORCEMENT BLOCK GRANT FUND

Account number 1000-142000-2453

Balance of Block Grant \$7,359.00

Reference: Purchasing Seven Computers with Grant Funds

Over the last several weeks our office has been working closely with the Information Services Department to resolve a number of computer problems. Our records currently indicate that 18 computers in the Magistrates System are not up to standard for a number of applications that are being mandated by the South Carolina Court Administration, upgrades to the civil program that Information Services have made and lastly they are not able to run NCIC 2000. The majority of the computers in the Magistrate System are currently running Windows 98 or less and cannot handle the capacity of new programs.

1. South Carolina Court Administration Programs

Court Administration has began implementing programs on their website that allow the Magistrates and their staff to download forms, which are only compatible with Windows 2000. Court Administration also sends out a number of Emails to the Magistrates and Court Administrators for laws that have been amended, conference schedules and school information.

2. Civil Programs

The Information Services Department has developed and upgraded the Civil Program to make the system user friendly. The new upgrades only will run with Windows 2000.

3. NCIC

Earlier this year the Lexington County Sheriff's Department offered the NCIC 2000 class to Magistrates and Court staff. As of today we have 8 Judges and 10 Employees that are NCIC certified. According to South Carolina Law Enforcement Division, NCIC 2000 should be ran on Windows 2000 for a secure connection.

2004-2005 General Fund

Account number 1000-142000-5A5151, 5A5152, 5A5153, 5A5154

Balance of General Fund \$12,203.00

Reference: Purchasing Eleven Computers with General Fund

Over the last several weeks our office has been working closely with the Information Services Department to resolve a number of computer problems. Our records currently indicate that 18 computers in the Magistrates System are not up to standard for a number of applications that are being mandated by the South Carolina Court Administration, upgrades to the civil program that Information Services have made and lastly they are not able to run NCIC 2000. The majority of the computers in the Magistrate System are currently running Windows 98 or less and cannot handle the capacity of new programs.

4. South Carolina Court Administration Programs

Court Administration has began implementing programs on their website that allow the Magistrates and their staff to download forms, which are only compatible with Windows 2000. Court Administration also sends out a number of Emails to the Magistrates and Court Administrators for laws that have been amended, conference schedules and school information.

5. Civil Programs

The Information Services Department has developed and upgraded the Civil Program to make the system user friendly. The new upgrades only will run with Windows 2000.

6. NCIC

Earlier this year the Lexington County Sheriff's Department offered the NCIC 2000 class to Magistrates and Court staff. According to South Carolina Law Enforcement Division, NCIC 2000 should be ran on Windows 2000 for a secure connection.

PROJECTED COST FOR 18 DELLS

18 DELL COMPUTERS @ \$559.88	\$10,077.84
	TAX 503.89
	<hr/>
	\$10,581.73

18 MONITORS @ \$110.50	\$ 1989.00
	TAX 99.45
	S&H 25.00
	<hr/>
	\$2113.45

18 MICROSOFT OFFICE @ 298.21	\$5367.78
	TAX 268.39
	S&H 25.00
	<hr/>
	\$ 5661.17

TOTAL PROJECTED COST \$ 18,356.35

BREAK DOWN OF COMPUTERS PER MAGISTRATE
OFFICE

JUDGE WILLIAM SHOCKLEY(SWANSEA MAGISTRATE)	5
JUDGE REBECCA ADAMS (IRMO MAGISTRATE)	3
JUDGE GARY MORGAN (BATESBURG MAGISTRATE)	2
JUDGE THOMAS RAWL (LEXINGTON MAGISTRATE)	3
JUDGE BRIAN JEFFCOAT (JUDICIAL CENTER)	1
JUDGE BRUCE RUTLAND (CAYCE MAGISTRATE)	3
LEXINGTON COUNTY BOND COURT	1
TOTAL NUMBER OF COMPUTERS	18

Magistrates

ID	Field1	Field2	Field3	Field4	Field5	Field6	Field7	Field8
1	Asset Tag	Location	Operating System	Memory	Hard Drive	Processor	Office	Serial Number
2	22881	Cayce	98	64	10	600 mhz	Word Perfect 8	service tag 30dmd01
3	21503	Cayce	98	64	6	500 mhz	none	Express service Code compaq 6952dcz2k121
4	21505	Cayce	98	64	6	500 mhz	Word Perfect 8	compaq 6952dcz2k152
5	20695	Swansea	win2k	128	6	333 mhz	Word 2k and word	compaq 6845ccpaa308
6	21504	Swansea	95	64	6	500 mhz	Word Perfect 8	Compaq 6952dcz2k148
7	21502	Swansea	95	64	6	500 mhz	Word Perfect 8	compaq 6952dcz2k064
8	20696	Swansea	95	64	6	333 mhz	Word Perfect 8	compaq 6845ccp4b028
9	22883	Swansea-Judge	98	64	10	600 mhz	Word Perfect 8	service tag 90dmd01
10	20853	Batesburg	95	64	6	400 mhz	Perfect 2k word2k	express service code compaq 6905cl94a704
11	22880	Batesburg	98	64	10	600 mhz	word2k	service tag 9xcmd01express
12	24246	Batesburg	win2k	192	20	1.3 ghz	word2k	service tag 3cv1321
13	22884	Lexington	98	64	10	600 mhz	word2k	express service code service tag d0dmd01
14	24247	Lexington	win2k	192	20	1.3 ghz	word2k	Express service code service tag 11661624505
15	20852	Lexington	95	64	6	400 mhz	word2k	compaq 6905cl94a680
16	19876	Lexington-judge	95	32	3	200 mhz	office97	gateway 2k 0008030556
17	21506	Irmo	98	64	6	500 mhz	Word Perfect 8	compaq 6952dcz2k199
18	20693	Irmo	95	64	6	600 mhz	Word Perfect 8	compaq 6845ccp4b392
19	22882	Irmo	98	64	9	600 mhz	Word Perfect 8	service tag 70dmd01express
20	21296	Irmo-judge	95	64	6	400 mhz	Word Perfect 8	compaq 6905cl94a736

Sheriff

James R. Metts, Ed. D.



LEXINGTON COUNTY SHERIFF'S DEPARTMENT

TO: Evelyn Babbitt
County Finance Grant Manager

FROM: Nandalyn Heaitley
Sheriff's Department Grants Manager

RE: Continuation Gang Unit Grant
Fund 2443 Renewal

DATE: December 2, 2004

The application for continuation of the Gang Unit grant for the final year is attached. The application includes funding requests for the investigators funded by the grant for salaries and fringe benefits, operating supply costs, and service fees. This is the third and final year of the Gang Unit grant. The grant is a 90/10 match.

The request for the Lexington County Sheriff's Department Gang Unit Grant (final year) is:

Personnel	\$ 120,370
Travel and Training	\$ 14,100
Equipment	\$ 0
Other (Supplies, service fees and monthly operating costs, uniforms, and law enforcement supplies)	\$ 5,505

The total amount requested for the **Continuation Gang Unit Grant** is **\$139,975** with a **10% match of \$13,997**. The matching funds will be taken from the Sheriff's Department fiscal year budget 2005/2006.

There is a third investigator requested on the Enhancement Gang Unit grant that if funded, will be eligible for funding for a three year period beginning April 1, 2005 to March 31, 2008. If awarded, this grant must be applied for each year for continuation. The new investigative position request includes the salary and fringes, equipment, operating costs, and service fees. This grant is a 90/10 match.



A Nationally Accredited Law Enforcement Agency
P.O. Box 639/Lexington, South Carolina 29071 (803) 359-8230, Fax # (803) 359-1162

The request for the Lexington County Enhancement Gang Unit grant is:

Personnel	\$59,335
Travel and Training	\$ 8,100
Equipment	\$32,850
Other (Supplies; service fees and monthly operating costs, uniforms, manuals and supplies)	\$ 7,003

The total amount requested for the **Enhancement Gang Unit Grant** is **\$107,288** with a **10% match of \$10,729**. The matching funds will be taken from the Sheriff's Department fiscal year budget for 2005/2006.

The total request for the three gang investigators is:
\$ 247,263 for a 10% match of \$24,726.



STATE OF SOUTH CAROLINA
DEPARTMENT OF PUBLIC SAFETY
Juvenile Accountability Incentive Block Grant

JUVENILE JUSTICE PROGRAMS GRANT APPLICATION

FOR STATE FUNDING AGENCY (SFA) USE ONLY

Grant #: _____ Award Date: _____
Prior Grant #1: _____ #2: _____ #3: _____
App#: _____ Federal ID No.: _____
Federal Fiscal Year: _____ Fund Year: _____ Program Area: _____

TO BE COMPLETED BY PROJECT DIRECTOR - SEE INSTRUCTIONS

County #: <u>32</u> County Name: <u>Lexington County</u>	2. Grant Period: Begin <u>1-Apr-04</u> End: <u>3/31/2005</u>
3. Project Title: <u>Gang Unit</u>	
4. Project Summary: <u>The gang unit will continue to prevent, identify, intervene and disband juvenile gangs in Lexington County and will protect students and school personnel from gang and youth drug violence. Program #10</u>	
5. Type of Application (Check Applicable Line) a. <u>Initial</u> <input checked="" type="checkbox"/> Continuation b. Year of Funds <u>1st</u> <u>2nd</u> <u>3rd</u> <u>Other</u> : _____ <u>Revision</u> <u>Reverted</u> c. <u>Advance</u> <u>Reimbursable</u>	
6. a. Organization Type: (Check Applicable Line) <u>State</u> <u>City</u> <input checked="" type="checkbox"/> <u>County</u> <u>Private, Non-Profit Organization</u> Other (Specify): _____ b. U.S. Congressional District: <u>2</u>	7. Name and Address of Implementing Agency <u>Lexington County Sheriff's Department</u> 10 Digit Zip: _____ (Area) Phone #: _____ (Area) Fax #: _____

COMPLETE PAGES 2&3 BEFORE COMPLETING THIS SECTION

8. BUDGET: USE WHOLE DOLLARS ONLY! (For Example: \$1,500 NOT \$1,500.00)

a. BUDGET CATEGORIES	GRANTOR	AGENCY MATCH	TOTAL
Personnel	<u>108,333</u>	<u>12,037</u>	<u>120,370</u>
Contractual Services	_____	_____	_____
Travel	<u>12,690</u>	<u>1,410</u>	<u>14,100</u>
Equipment	_____	_____	_____
Renovation/Construction	_____	_____	_____
Other	<u>4,955</u>	<u>550</u>	<u>5,505</u>
TOTAL:	<u>125,978</u>	<u>13,997</u>	<u>139,975</u>

For the construction of a permanent juvenile corrections facility, cash match must equal 50% of total program cost. Otherwise, cash match must equal 10% of total program cost.

9. APPROPRIATION OF NON-GRANTOR MATCHING FUNDS: _____ State County _____ City
_____ Other (Explain): _____

CATEGORIES	GRANTOR	MATCHING FUNDS		TOTAL
		CASH	IN-KIND	
I. PERSONNEL				
A. SALARIES: % of Time				
Position Title	On Project	Quantity		N/A
Gang Investigators	100%	2	74,700	83,000
Overtime	100%	3	5,400	6,000
TOTAL SALARIES:				
	80,100	8,900	N/A	89,000
B. EMPLOYER CONTRIBUTIONS (Fringe Benefits):				
Social Security & Medicare (FICA)	6,128	681	N/A	6,809
Retirement	8,571	952		9,523
Workers' Compensation Insurance	1,834	204		2,038
Unemployment Insurance (on first \$7,000 only)	0	0		
Health Insurance	10,800	1,200		12,000
Dental Insurance	0	0		
Pre-Retirement Death Benefit	0	0		
Accidental Death Benefit (Police Officers)	0	0		
Other Employer Contributions (Itemize): Gen Tort	900	100		1,000
	0	0		
TOTAL EMPLOYER CONTRIBUTIONS:				
	28,233	3,137	N/A	31,370
TOTAL PERSONNEL:				
	108,333	12,037	N/A	120,370
II. CONTRACTUAL SERVICES: (Itemize – DO NOT include professional fees for doctors, psychologists, etc.)				
			N/A	
TOTAL CONTRACTUAL SERVICES:				
			N/A	
III. TRAVEL:				
(Itemize--include mileage, airline cost, lodging, per diem, parking, car rental)				
14,000 mi X 2 Inv. X Federal Rate	9,450	1,050	N/A	10,500
Lodging \$100/night X 10 nights X 3 Officers	1,800	200		2,000
per diem(\$30/day/10/2), air fare, parking, car rental)	1,440	160		1,600
TOTAL TRAVEL:				
	12,690	1,410	N/A	14,100

SECTION V. B. – OPERATING LINE ITEM NARRATIVES

521000 - OFFICE SUPPLIES **\$ 100**

Items to be purchase including but not limited to pens, file jackets, folders, diskettes, calendars and other general supplies that are used daily.

521200 -- OPERATING SUPPLIES **\$ 200**

Operating supplies are necessary to purchase batteries, video and audio tapes, and other police supplies that are necessary to operate the gang unit.

522300 - VEHICLE REPAIRS AND MAINTENANCE **\$ 2,000**

This account is used to repair and maintain the grant vehicles.

524100 - VEHICLE INSURANCE **\$ 1,200**

Vehicle insurance is required for the vehicles. Cost is estimated for 2 vehicles.

524201 - GENERAL TORT LIABILITY INSURANCE **\$ 1,000**

General Tort Liability Insurance is required for each person employed by the County. The amount listed as estimated by County Risk Manager.

525000 -- TELEPHONE **\$ 120**

This account is for telephone and voice mail service charges.

525010 -- LONG DISTANCE TELEPHONE SERVICE **\$ 50**

The long distance service is required to make out-of-state calls or calls not within the calling area for investigative purposes.

525020 - PAGERS AND CELL PHONES **\$ 1200**

The grant investigators are required to carry a pager and a mobile telephone for immediate contact.

525030 -- 800 MHz RADIO SERVICE CHARGES **\$ 1800**

The 800 MHz radio fees are required for the operation of 800 MHz radios.

525221 -- EMPLOYEE TRAINING & STAFF DEVELOPMENT **\$ 4,325**

It is a grant requirement that each person employed on a grant attend a minimum of two training classes per year. One of those classes must be a national training seminar. The registration, travel, lodging, per diem and additional fees are paid by the grant from this account.

525400 - GAS, FUEL, AND OIL

\$ 7,300

The grant reimburses the at the federal rate of .375 per mile to travel to perform their duties.

525600 - UNIFORMS AND CLOTHING

\$ 300

The investigators must wear vests, field clothes and uniforms when performing their duties according to county policy.

PERSONNEL

The Lexington County Sheriff's Department is requesting the continuation of the two gang investigators and the addition of a gang investigator to investigate gangs, reduce gang violence, discourage gangs, inform schools and parents about gangs, and to disrupt gang crime. The gang investigators will work 100% of their time to fulfill the job duties as an investigator on the grant.

TRAVEL

Travel miles are required at the federal rate for the investigators to travel to gang crime scenes, investigate gang activities, to investigate gang activities at schools, and attend workshops, training seminars and citizen awareness presentations. Lodging, per diem, air fare if required, parking, car rental and other miscellaneous training expenses will be required for the investigator and will be paid at the county allowance rate.

EQUIPMENT

A vehicle such as a large truck or an SUV will be required for the day to day operations and in performing the duties of gang investigators. There will be accessories required such as tool boxes.

The undercover light package for the vehicle is necessary for the proper identification of the investigator in pursuit situations.

The 800 MHz is required for immediate communication and for the safety of the investigators. The radio must be able to talk with all law enforcement agencies and must be digital encrypted in order to be compatible and able to communicate with other agencies.

The laptop computer and color printer is required for the gang investigator to record information, keep records of gang activities, and compile reports, present educational programs and to have immediate access to NCIC in the field while performing job tasks

The digital camcorder and digital camera with a video capture card and carrying case and lens is required to film gang graffiti and other gang insignias, to film teaching tapes for training purposes, and to aid in the preparation of court case presentations.

OTHER

Office supplies to include paper, folders, pens, tape, envelopes, dividers, stamps, disks and other general supplies are required for the operation of the gang unit. Operating supplies are necessary to purchase batteries, video and audio tapes, and other police supplies that are necessary to operate the gang unit.

Law enforcement accessories are required for the purchase of leather goods for the investigator, flashlights, handcuffs, flex cuffs, OSHA items, etc. for the operation of the gang unit.

Registration fees for seminars and training workshops are required as a term and condition to comply with grant regulations. Investigators must attend two training workshops or seminars per year as approved by the administering grant agency.

Uniforms are required for the investigators to perform their duties in special services when performing their job tasks on the gang unit.

The 800 MHz radio service fees must be paid for each radio in order to maintain continuous operation for communication purposes.

Body armor is required for safety of the investigator and must be worn according to policy.

Cell phone service is required for the investigators to have telephone service to be in immediate contact with other officers and with anyone concerning gang activities.

A cell phone must be purchased in order to receive cell phone service.

Handgun and accessories are standard policy issue for the Lexington County Sheriff's Department and are required for safety purposes.

Telephone services, including voice mail, are necessary for citizens and informants to leave messages for the gang investigators.

Software is required for the data input and case management for the gang unit.

Clothing allowance is required by policy for the investigators to present cases in court, meeting with school officials and citizens, and for undercover operations while performing duties as a gang investigator.

Office furniture is required for the investigator to establish an office.



STATE OF SOUTH CAROLINA
DEPARTMENT OF PUBLIC SAFETY
Juvenile Accountability Incentive Block Grant

JUVENILE JUSTICE PROGRAMS GRANT APPLICATION

FOR STATE FUNDING AGENCY (SFA) USE ONLY

Grant #: _____ Award Date: _____
Prior Grant #1: _____ #2: _____ #3: _____
App#: _____ Federal ID No.: _____
Federal Fiscal Year: _____ Fund Year: _____ Program Area: _____

TO BE COMPLETED BY PROJECT DIRECTOR - SEE INSTRUCTIONS

County #: <u>32</u> County Name: _____	2. Grant Period: Begin <u>1-Apr-04</u> End: <u>3/31/2005</u>
3. Project Title: <u>Enhancement Gang Unit</u>	
4. Project Summary: <u>The gang unit will continue to prevent, identify, intervene and disband juvenile gangs in Lexington County and will protect students and school personnel from gang and youth drug violence Program 10</u>	
5. Type of Application (Check Applicable Line) a. <input type="checkbox"/> Initial <input type="checkbox"/> Continuation <input type="checkbox"/> Revision <input type="checkbox"/> Reverted b. Year of Funds <input checked="" type="checkbox"/> 1st <input type="checkbox"/> 2nd <input type="checkbox"/> 3rd <input type="checkbox"/> Other: _____ c. <input type="checkbox"/> Advance <input type="checkbox"/> Reimbursable	
6. a. Organization Type: (Check Applicable Line) <input type="checkbox"/> State <input type="checkbox"/> City <input checked="" type="checkbox"/> County <input type="checkbox"/> Private, Non-Profit Organization Other (Specify): _____ b. U.S. Congressional District: <u>2</u>	7. Name and Address of Implementing Agency <u>Lexington County Sheriff's Department</u> 10 Digit Zip: _____ (Area) Phone #: _____ (Area) Fax #: _____

COMPLETE PAGES 2&3 BEFORE COMPLETING THIS SECTION

8. BUDGET: USE WHOLE DOLLARS ONLY! (For Example: \$1,500 NOT \$1,500.00)

a. BUDGET CATEGORIES	GRANTOR	AGENCY MATCH	TOTAL
Personnel	<u>53,401</u>	<u>5,934</u>	<u>59,335</u>
Contractual Services	_____	_____	_____
Travel	<u>7,290</u>	<u>810</u>	<u>8,100</u>
Equipment	<u>29,565</u>	<u>3,285</u>	<u>32,850</u>
Renovation/Construction	_____	_____	_____
Other	<u>6,303</u>	<u>700</u>	<u>7,003</u>
TOTAL:	<u>96,559</u>	<u>10,729</u>	<u>107,288</u>

For the construction of a permanent juvenile corrections facility, cash match must equal 50% of total program cost. Otherwise, cash match must equal 10% of total program cost.

9. APPROPRIATION OF NON-GRANTOR MATCHING FUNDS: _____ State County _____ City
_____ Other (Explain): _____

CATEGORIES	GRANTOR	MATCHING FUNDS		TOTAL
		CASH	IN-KIND	
I. PERSONNEL				
A. SALARIES:				
% of Time				
<u>Position Title</u>				
<u>On Project</u>				
<u>Quantity</u>				
Gang Investigators	36,000	4,000	N/A	40,000
Overtime	2,700	300		3,000
TOTAL SALARIES:	38,700	4,300	N/A	43,000
B. EMPLOYER CONTRIBUTIONS (Fringe Benefits):				
Social Security & Medicare (FICA)	2,961	329	N/A	3,290
Retirement	4,141	460		4,601
Workers' Compensation Insurance	1,659	185		1,845
Unemployment Insurance (on first \$7,000 only)	0	0		
Health Insurance	5,400	600		6,000
Dental Insurance	0	0		
Pre-Retirement Death Benefit	0	0		
Accidental Death Benefit (Police Officers)	0	0		
Other Employer Contributions (Itemize):Gen Tort	540	60		600
	0	0		
TOTAL EMPLOYER CONTRIBUTIONS:	14,701	1,634	N/A	16,335
TOTAL PERSONNEL:	53,401	5,934	N/A	59,335
II. CONTRACTUAL SERVICES: (Itemize -- DO NOT include professional fees for doctors, psychologists, etc.)			N/A	
TOTAL CONTRACTUAL SERVICES:			N/A	
III. TRAVEL: (Itemize--include mileage, airline cost, lodging, per diem, parking, car rental)			N/A	
14,000 miX1 Inv.X Federal Rate	5,400	600		6,000
Lodging \$100/night X 10 nights X 3 Officers	900	100		1,000
per diem, air fare, parking, car rental)	990	110		1,100
(\$30/dayX1X10) airfare est. \$400, car est \$200, misc.				
TOTAL TRAVEL:	7,290	810	N/A	8,100

SECTION V. B. – OPERATING LINE ITEM NARRATIVES

521000 - OFFICE SUPPLIES \$ 300

Items to be purchase including but not limited to pens, file jackets, folders, diskettes, calendars and other general supplies that are used daily.

521200 – OPERATING SUPPLIES \$ 300

Operating supplies are necessary to purchase batteries, video and audio tapes, and other police supplies that are necessary to operate the gang unit.

521208 – POLICE SUPPLIES \$ 500

Flex cuffs, leather goods, belts, and other duty supplies are required for the gang investigator.

522300 - VEHICLE REPAIRS AND MAINTENANCE \$ 1400

This account is used to repair and maintain the grant vehicles.

524100 - VEHICLE INSURANCE \$ 600

Vehicle insurance is required for the vehicles. Cost is estimated for 2 vehicles.

524201 - GENERAL TORT LIABILITY INSURANCE \$ 1,000

General Tort Liability Insurance is required for each person employed by the County. The amount listed as estimated by County Risk Manager.

525000 – TELEPHONE \$ 98

This account is for telephone and voice mail service charges.

525010 – LONG DISTANCE TELEPHONE SERVICE \$ 10

The long distance service is required to make out-of-state calls or calls not within the calling area for investigative purposes.

525020 - PAGERS AND CELL PHONES \$ 720

The grant investigators are required to carry a pager and a mobile telephone for immediate contact.

525030 – 800 MHz RADIO SERVICE CHARGES \$ 900

The 800 MHz radio fees are required for the operation of 800 MHz radios.

525221 – EMPLOYEE TRAINING & STAFF DEVELOPMENT \$ 2,700

It is a grant requirement that each person employed on a grant attend a minimum of two training classes per year. One of those classes must be a national training seminar. The registration, travel, lodging, per diem and additional fees are paid by the grant from this account.

525400 - GAS, FUEL, AND OIL

\$ 4,000

The grant reimburses the at the federal rate of .375 per mile to travel to perform their duties.

525600 - UNIFORMS AND CLOTHING

\$ 1,150

The investigators must wear vests, field clothes and uniforms when performing their duties according to county policy.

SECTION VI. C. -CAPITAL LINE ITEM NARRATIVES

540000 - SMALL TOOLS AND MINOR EQUIPMENT \$ 125

Mobile telephones (2) are required for the investigators to communicate and to perform job tasks for the gang unit.

540010 - MINOR SOFTWARE \$ 500

Software is required for the laptop computer so that information and statistical data may be kept for the gang grant.

(1) LAPTOP COMPUTER SYSTEM, PRINTER, SCANNER \$ 2250

Laptop computers, color printers, and a scanner are required for the gang investigators to record information, keep records of gang activities, and other investigative job tasks.

(1) DIGITAL CAMCORDER/ACCESSORIES \$ 2000

The digital camcorder/camera and accessories are required to film gang graffiti and other gang insignias, to film teaching tapes for training purposes, and for educational film presentations.

(1) VEHICLES (SUV AND UTILITY TRUCK) \$22,000

Vehicles such as a large truck and SUV will be required for the day to day operations and in performing the duties of gang investigators.

(1) 800 MHz RADIO SYSTEM AND ACCESSORIES \$ 5,200

800 MHz radios are required for immediate communication and for the safety of the investigators.

(1) LOCKABLE FILE CABINET \$ 300

Lockable file cabinets are required to keep confidential data on gang activities and gang information.

(1) UNDERCOVER VEHICLE LIGHT PACKAGES \$ 1,400

The undercover light packages for the vehicles are necessary for the proper identification of the investigators in emergency situations.

(1) HANDGUNS, MAGAZINES, AND ACCESSORIES \$ 750

Policy issued firearms are required for the unit's investigators.

(3) CHAIRS \$ 550

Office chairs and a desk chair is required for the investigator.

PERSONNEL

The Lexington County Sheriff's Department is requesting the continuation of the two gang investigators and the addition of a gang investigator to investigate gangs, reduce gang violence, discourage gangs, inform schools and parents about gangs, and to disrupt gang crime. The gang investigators will work 100% of their time to fulfill the job duties as an investigator on the grant.

TRAVEL

Travel miles are required at the federal rate for the investigators to travel to gang crime scenes, investigate gang activities, to investigate gang activities at schools, and attend workshops, training seminars and citizen awareness presentations. Lodging, per diem, air fare if required, parking, car rental and other miscellaneous training expenses will be required for the investigator and will be paid at the county allowance rate.

EQUIPMENT

A vehicle such as a large truck or an SUV will be required for the day to day operations and in performing the duties of gang investigators. There will be accessories required such as tool boxes.

The undercover light package for the vehicle is necessary for the proper identification of the investigator in pursuit situations.

The 800 MHz is required for immediate communication and for the safety of the investigators. The radio must be able to talk with all law enforcement agencies and must be digital encrypted in order to be compatible and able to communicate with other agencies.

The laptop computer and color printer is required for the gang investigator to record information, keep records of gang activities, and compile reports, present educational programs and to have immediate access to NCIC in the field while performing job tasks

The digital camcorder and digital camera with a video capture card and carrying case and lens is required to film gang graffiti and other gang insignias, to film teaching tapes for training purposes, and to aid in the preparation of court case presentations.

OTHER

Office supplies to include paper, folders, pens, tape, envelopes, dividers, stamps, disks and other general supplies are required for the operation of the gang unit. Operating supplies are necessary to purchase batteries, video and audio tapes, and other police supplies that are necessary to operate the gang unit.

Law enforcement accessories are required for the purchase of leather goods for the investigator, flashlights, handcuffs, flex cuffs, OSHA items, etc. for the operation of the gang unit.

Registration fees for seminars and training workshops are required as a term and condition to comply with grant regulations. Investigators must attend two training workshops or seminars per year as approved by the administering grant agency.

Uniforms are required for the investigators to perform their duties in special services when performing their job tasks on the gang unit.

The 800 MHz radio service fees must be paid for each radio in order to maintain continuous operation for communication purposes.

Body armor is required for safety of the investigator and must be worn according to policy.

Cell phone service is required for the investigators to have telephone service to be in immediate contact with other officers and with anyone concerning gang activities.

A cell phone must be purchased in order to receive cell phone service.

Handgun and accessories are standard policy issue for the Lexington County Sheriff's Department and are required for safety purposes.

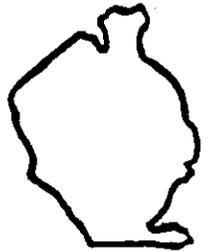
Telephone services, including voice mail, are necessary for citizens and informants to leave messages for the gang investigators.

Software is required for the data input and case management for the gang unit.

Clothing allowance is required by policy for the investigators to present cases in court, meeting with school officials and citizens, and for undercover operations while performing duties as a gang investigator.



COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING



MEMORANDUM

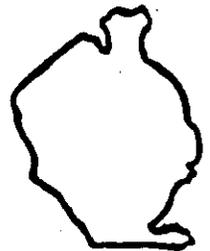
DATE: November 30, 2004
TO: Art Brooks, County Administrator
FROM: John Fechtel, Public Works Director 
Asst. County Administrator
RE: TMDLs and MS4s

I will be attending a seminar on new EPA / DHEC Water Quality Standards in Anderson on December 7, 2004. Specifically, these agencies have established TMDLs (total maximum daily loads) for fecal coliform bacteria in some of our creeks and rivers. Since we are a MS4 (Municipal Separate Storm Sewer System) under the NPDES Phase II (National Pollution Discharge Elimination System), they are apparently going to tie the TMDL requirements to our permit (still held up due to litigation).

To what extent and what it really means to us will be discussed at this meeting. I would like to place this on the December 14, 2004 Public Works Committee agenda and I should have some information to pass out at that time.



COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING



MEMORANDUM

DATE: November 29, 2004
TO: Art Brooks, County Administrator
FROM: John Fecht, Public Works Director 
Asst. County Administrator
RE: Legal Closing – Power Line Road

Attached is a letter from John Cadena, Local Government Representative of SCANA, requesting Power Line Road be legally closed. Our records indicate this is a county maintained dirt road in Council District 2 and it is 3,470 feet in length. All of the parcels that access this road are owned by SCE&G.

I recommend County Council approve this request for the reasons stated in the attached letter. We will post the proposed closing with a sign at the intersection of Power Line Road and Union Church Road for 30 days per our policy. It is also our policy to pay the legal fees associated with the closing as long as there are no objections received by the County. If any objections are received, we will cease all legal proceedings and notify the requesting party.

Please present this for the Public Works Committee review on December 14, 2004 and have the committee report their recommendations to the full Council that afternoon.

/lh

Attachment



John A. Cadena

John A. Cadena
Community/Economic Development
& Local Government Representative

November 1, 2004

Mr. Art Brooks
Administrator
Lexington County
212 South Lake Drive
Lexington, SC 29072

Re: Power Line Road Closing.

Dear Mr. Brooks:

It was a pleasure speaking with you recently regarding Power Line Road and we look forward to working with you during this process. Please accept this letter as a formal request to close Power Line Road, a dirt road.

South Carolina Electric and Gas Company (SCE&G), as the property owner on both sides of Power Line Road requests your assistance in closing this road. For property identification purposes, SCE&G's lands subject to non-utility status have TMS #'s 002100-02-021, 002200-04-006, and 002100-02-005. Adjoining utility status lands are in the Project Boundary Line for the Saluda Hydro Project, as indicated on the attached color Location Map.

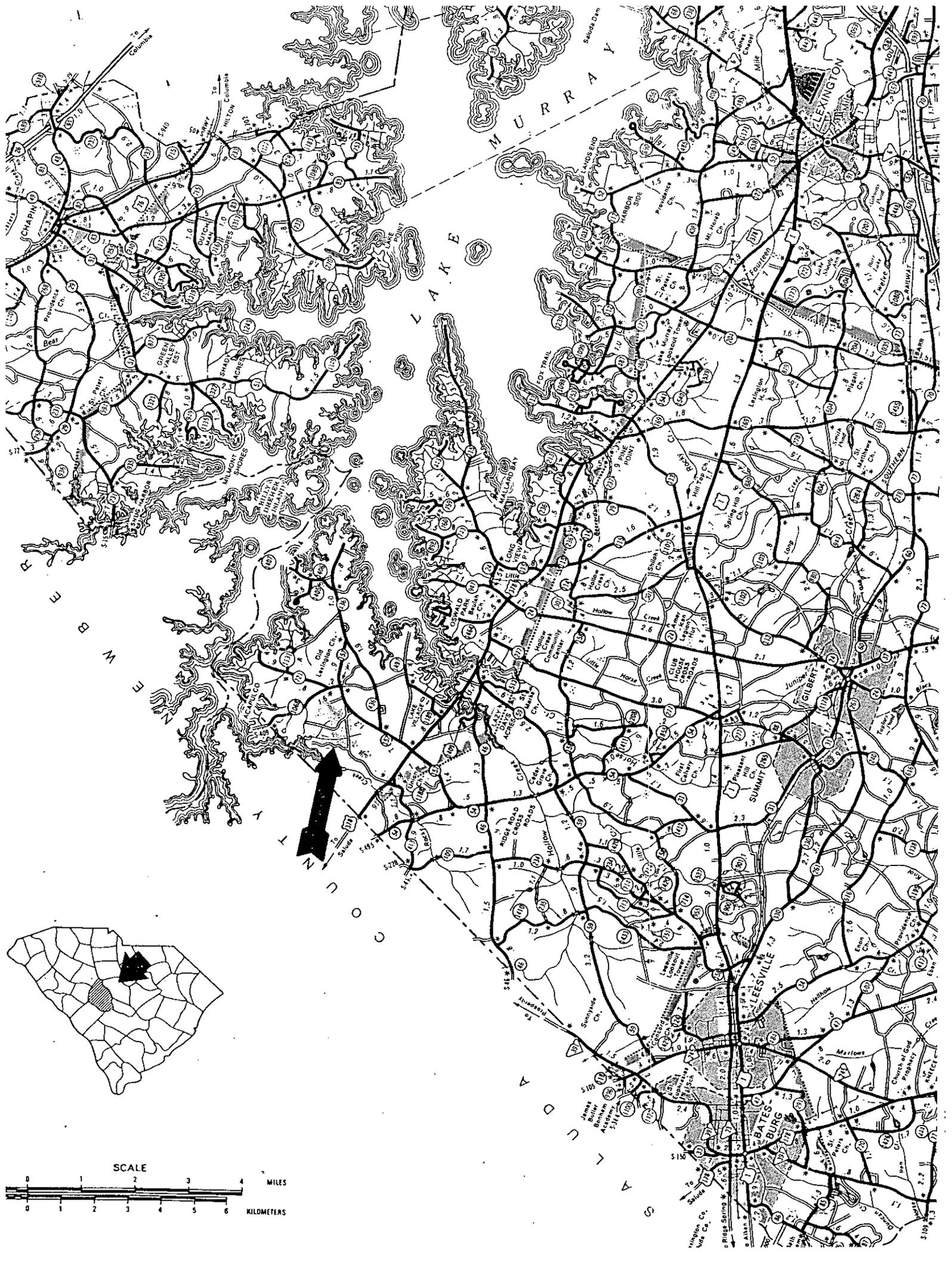
SCE&G makes this request for road closure to protect its property as the result of numerous incidents of vandalism (hardwood trees cut for firewood, saw pine timber cut and stolen, the most recent involved the stealing of power poles and lines), as well as drug trafficking. There is a modest boat landing on Lake Murray served by Power Line Road, which SCE&G intends to keep accessible by water only. The opening of Rocky Creek State Park in the future will more than offset and inconvenience to the public resulting from the requested road closure.

We look forward to working with you during this process. If you have questions, please call us.

Sincerely,

John A. Cadena
John Cadena

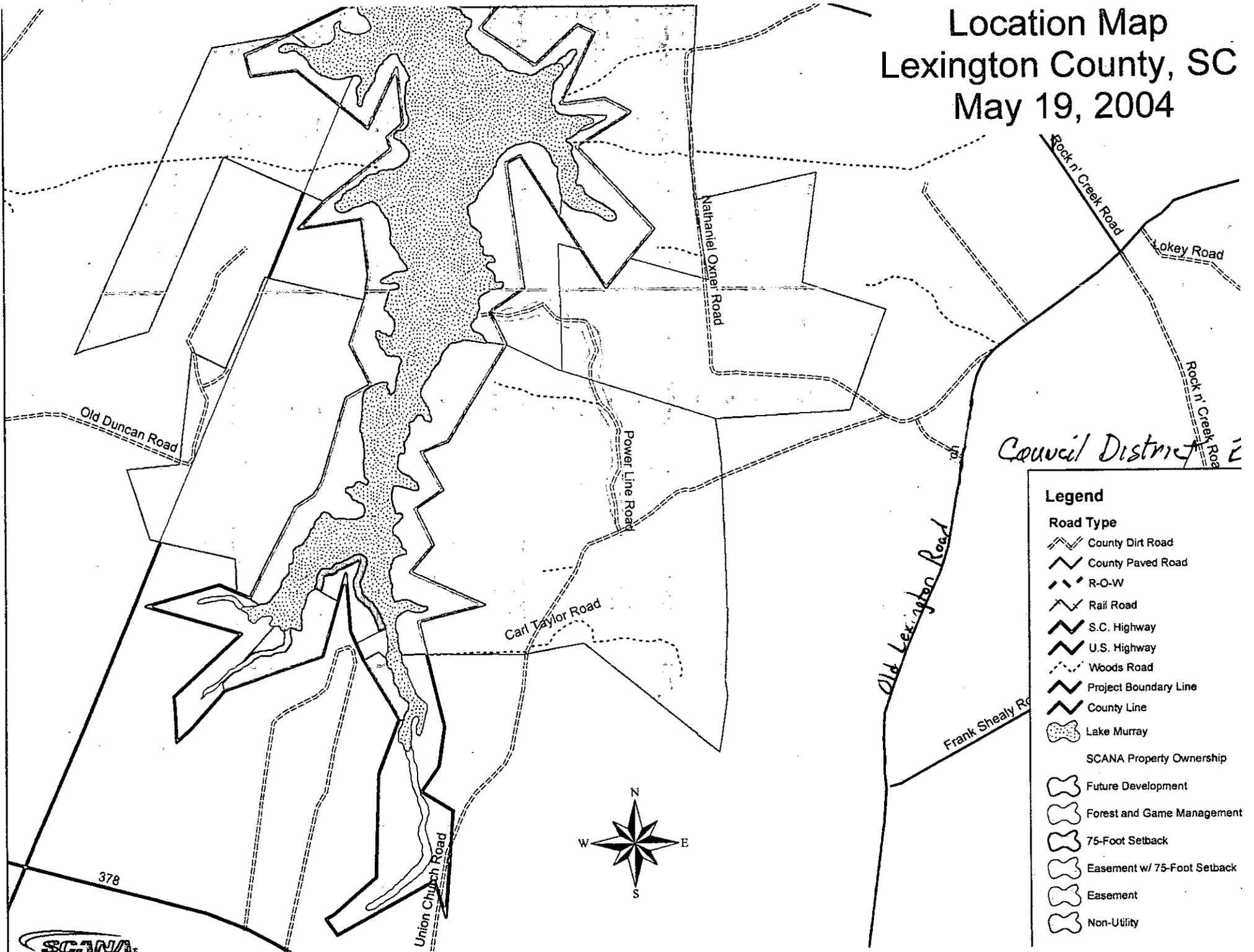




SCALE



Location Map Lexington County, SC May 19, 2004



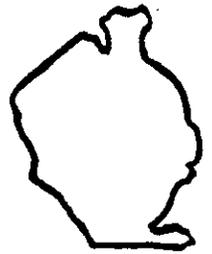
Council District E

Legend

- Road Type**
- County Dirt Road
 - County Paved Road
 - R-O-W
 - Rail Road
 - S.C. Highway
 - U.S. Highway
 - Woods Road
 - Project Boundary Line
 - County Line
 - Lake Murray
- Other Designations**
- SCANA Property Ownership
 - Future Development
 - Forest and Game Management
 - 75-Foot Setback
 - Easement w/ 75-Foot Setback
 - Easement
 - Non-Utility



COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING



MEMORANDUM

DATE: December 1, 2004
TO: Art Brooks, County Administrator
FROM: John Fachtel, Public Works Director 
Asst. County Administrator
RE: "C" Fund Bond Proceeds Suggestions

Per County Council's request, I offer the following items for discussion:

Based on the attached (Exhibit A) 1.5x coverage table Lexington County would receive \$10,515,910 in bond proceeds and have an annual repayment amount of about \$2,292,000 for five (5) years. This would leave an estimated residual or uncommitted funds of \$1,203,000 annually.

Our suggestion on the \$10,515,910 bond proceeds would be as follows:

- Dirt Road Paving - \$6,500,000. This would provide funding for all dirt roads programmed at the present time. The attached sheet (Exhibit B) is a recap of the approved roads showing the funds required to complete. We are estimating \$450,000 per mile on the roads we are keeping and SCDOT provided estimates on two (2) roads.
- Resurfacing - \$3,600,000. This would allow us to utilize about \$1,200,000 annually for the next three (3) years for resurfacing County maintained paved roads. We presently have around 400 miles to maintain with at least 15 miles added to our system annually.
- Special Projects (drainage) - \$415,910. There are quite a few major drainage projects we need to prioritize and provide Council with cost estimates. Hopefully, most of these can be funded 50% through FEMA. This will take some time to put together and confirm through FEMA, but it would be a good start.

The above suggestions would exhaust the bond issue. As to the estimated \$1,203,000 annual residual funds, we offer the following suggestions:

\$1,203,000 Annually

- 1) \$600,000 for SCDOT Match Programs. Limited only to SCDOT maintained roads, this would allow assistance to SCDOT for various projects. Example: This year's match program is a \$1.00 to \$1.00 (1:1) match. If Council elected to apply these funds for resurfacing, then our \$600,000 would mean \$1,200,000 in projects.
- 2) \$120,000 for economic development. This would be used on an as needed basis and could be redirected if needed.
- 3) \$483,000 for enhancement grant matches and project contingencies. We have averaged about \$100,000 annually matching various municipal and county SCDOT enhancement grants. Due to unknown construction cost increases, we normally maintain a contingency account to cover shortfalls after bids are received.

Name of Issue: S.C. COUNTIES C FUND POOL BONDS
SERIES 2004

Coverage Factor: 1.50x

Dated: DECEMBER 1, 2004

Average Interest Rate: 3.50%

Exhibit A

Calendar Year	Principal Due June 1	Interest Rate	Interest Due June 1	Interest Due Dec. 1	Total Due
2005	\$7,195,000	3.50%	\$675,062.50	\$549,150.00	\$8,419,212.50
2006	7,445,000	3.50%	549,150.00	418,862.50	8,413,012.50
2007	7,705,000	3.50%	418,862.50	284,025.00	8,407,887.50
2008	7,975,000	3.50%	284,025.00	144,462.50	8,403,487.50
2009	8,255,000	3.50%	144,462.50	0.00	8,399,462.50
TOTAL	\$38,575,000		\$847,350.00	\$428,487.50	\$25,210,837.50

PROCEEDS DISTRIBUTION

Aiken	Calhoun	Chester	Darlington	Florence	Kershaw	Lexington	Newberry	Total
\$6,542,161	\$1,649,488	\$2,714,974	\$3,393,708	\$7,026,063	\$3,723,522	\$10,515,910	\$3,009,174	\$38,575,000

DEBT SERVICE REQUIREMENTS

Calendar Year	Debt Service	Debt Service Aiken	Debt Service Calhoun	Debt Service Chester	Debt Service Darlington	Debt Service Florence	Debt Service Kershaw	Debt Service Lexington	Debt Service Newberry	Debt Service Total
2005	\$8,419,213	\$1,427,864	\$360,010	\$592,558	\$740,696	\$1,533,478	\$812,680	\$2,295,157	\$656,769	\$8,419,213
2006	8,413,013	1,426,812	359,745	592,122	740,150	1,532,349	812,081	2,293,467	656,286	8,413,013
2007	8,407,888	1,425,943	359,526	591,761	739,700	1,531,415	811,587	2,292,070	655,886	8,407,888
2008	8,403,488	1,425,197	359,338	591,452	739,313	1,530,614	811,162	2,290,870	655,543	8,403,488
2009	8,399,463	1,424,514	359,166	591,168	738,958	1,529,881	810,773	2,289,773	655,229	8,399,463

RESIDUAL FUNDS

Calendar Year	Residual Aiken	Residual Calhoun	Residual Chester	Residual Darlington	Residual Florence	Residual Kershaw	Residual Lexington	Residual Newberry
2005	\$746,643	\$188,252	\$309,854	\$387,317	\$801,869	\$424,958	\$1,200,158	\$343,431
2006	747,694	188,518	310,290	387,862	802,999	425,556	1,201,848	343,914
2007	748,563	188,737	310,651	388,313	803,932	426,051	1,203,245	344,314
2008	749,310	188,925	310,961	388,700	804,734	426,475	1,204,445	344,657
2009	749,992	189,097	311,244	389,054	805,467	426,864	1,205,542	344,971

List of Roads Programmed for Paving by CTC Requiring Construction Funding

	Length	current encumb	current budget	proposed cost	funds req'd
* Victor Road	1.1	\$ 63,918.00	\$ 1,000.00	\$ 662,143.00	\$ 597,225.00
Elbert Taylor Road, 1	0.97	\$ 59,200.00	\$ 265,700.00	\$ 436,500.00	\$ 111,600.00
Roscoe Road	1.3	\$ 42,355.00	\$ 18,550.00	\$ 585,000.00	\$ 524,095.00
Jim Rucker Road	2.45	\$ 176,000.00		\$1,102,500.00	\$ 926,500.00
Tanya Lane	0.25	\$ 21,700.00		\$ 112,500.00	\$ 90,800.00
Sandy Ridge Lane	0.16	\$ 14,500.00		\$ 72,000.00	\$ 57,500.00
Payne Lane	0.32	\$ 29,700.00		\$ 144,000.00	\$ 114,300.00
Truex Road	2.61	\$ 126,500.00		\$1,174,500.00	\$ 1,048,000.00
* Pelion Road	1.14		\$ 162,829.00	\$ 785,953.00	\$ 623,124.00
Dunn Lane	0.41		\$ 35,000.00	\$ 184,500.00	\$ 149,500.00
Backman Drive	0.36	\$ 29,800.00	\$ 5,200.00	\$ 162,000.00	\$ 127,000.00
Jayne Lane	0.23		\$ 35,000.00	\$ 103,500.00	\$ 68,500.00
Pleasant Court	0.22		\$ 35,000.00	\$ 99,000.00	\$ 64,000.00
Martin Neese Road	0.25		\$ 35,000.00	\$ 112,500.00	\$ 77,500.00
Shannon Street	0.15		\$ 35,000.00	\$ 67,500.00	\$ 32,500.00
Elbert Taylor Road, 2	4.15			\$1,867,500.00	\$ 1,867,500.00
					\$ 6,479,644.00

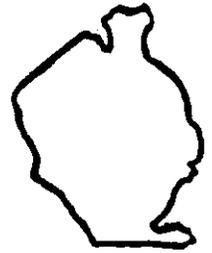
* SCDOT Cost Estimate

Others estimated at \$450,000 per mile

Exhibit B



COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING



MEMORANDUM

DATE: November 29, 2004
TO: Art Brooks, County Administrator
FROM: John Fechtel, Public Works Director 
Asst. County Administrator
RE: 2005 State Match Program – SCDOT
CC: Evelyn Babbitt

Attached is an announcement from SCDOT about this year's road match program. Several items should be noted about this program versus the last several years:

- 1) Projects are not limited to certain road classifications – this applies to all SCDOT maintained roads.
- 2) Although our initial allocation is about the same as last year's (\$576,000.00), the match is 1:1 for all projects not just resurfacing. There may be an additional allocation later depending on the other counties' participation.

As I discussed with Council last year, I budgeted \$500,000.00 this year in "C" Funds for a possible match program. These funds are available in 2700-121300-530001, proposed SCDOT match. We have two (2) time lines to meet:

- 1) Participation form signed by January 5, 2005
- 2) List of proposed projects by February 10, 2005.

Please present this to the Public Works Committee on December 14, 2004 for their consideration and report out to the full Council for their vote that afternoon.

/lh

Attachment



South Carolina
Department of Transportation

November 19, 2004

Jhr



Mr. George H. "Smokey" Davis
Chairman-Lexington County Transportation Committee
212 South Lake Drive
Lexington, SC 29072

RE: 2005 State Match Program (SMP'05)

Dear Mr. Davis:

It is my pleasure to inform you that the Commission for the South Carolina Department of Transportation (SCDOT) has approved the use of \$15 million in state funds for a match program for the 2005 fiscal year. The purpose of the 2005 State Match Program (SMP'05) is to improve safety on the state highway system while taking into consideration the three methods of transportation used on state roadways and rights-of-way: Vehicles, Bicycles, and Pedestrians. SMP'05 is a program that promotes a cooperative effort between the SCDOT and County Transportation Committees or local governments to select and fund highway safety improvements.

The allocation of the SCDOT match funds available to your CTC for SMP'05 is \$576,000. The SCDOT will match CTC funds on a dollar per dollar basis up to this amount. The CTC will be responsible for any additional project expenditures above this amount. We are also notifying the County that these match funds have been offered to the CTC. You are encouraged to work with the County and other local governments to identify candidate projects. If the CTC does not wish to participate in the SMP'05 these funds will then be offered directly to Lexington County. Matching funds not claimed by January 5, 2005, will be pooled and those CTCs or counties that have elected to participate in the program will be given an opportunity to receive additional matching funds.

Projects eligible for this program include resurfacing (which includes a 2' paved shoulder in each outer lane and, in addition, a minimum 2' earth shoulder), widening (to include bike accommodations), intersection improvements, sidewalks, turning lanes, improvements in roadway geometry, and other significant measures approved by the SCDOT that will improve safety. Guidelines for the program are attached. If you desire to participate, please submit the enclosed participation form to me no later than January 5, 2005, in order to reserve your allocation of the SCDOT match funds.

Your list of proposed projects should be submitted by February 10, 2005. The District Engineering staff, as well as our "C" Program staff will be glad to work with you to identify eligible projects. SMP'05 is an excellent way to bring more highway dollars into your county. By working together, we can improve transportation for the citizens of your county and our state. If you have any questions concerning this program, please contact me at 803-737-1127.

Sincerely,

Randall D. Williamson

Randall D. Williamson, P.E.
"C" Program Engineer



RDW:svg
cc: County
File: PC/RDW



Participation Requirements

SYSTEM PRESERVATION AND SAFETY (SPAS) MATCH PROGRAM

PROGRAM GOAL

The goal of the System Preservation and Safety (SPAS) Match Program is to preserve the integrity of the present highway system through resurfacing while making improvements that will improve safety for the three common modes of transportation used on state roadways and rights-of-way: Vehicles, Bicycles, and Pedestrians. SPAS is a match program that promotes a cooperative effort between SCDOT and County Transportation Committees or local governments to select and fund highway improvements.

GUIDELINES

1. The SCDOT will allocate a maximum of \$15 million in state funds to the program for the fiscal year 2004/2005 in order to match "C" Fund contributions or other local funds.
2. The minimum initial allocation by SCDOT for each CTC will be based on the "C" Fund distribution formula. Funds not claimed in the initial allocation will be redistributed to those counties that are interested.
3. SCDOT will match "C" Funds committed to the match program which are in excess of the 25% minimum required by law to be spent on the state highway system.
4. A minimum of one dollar in "C" Funds or local funds must be committed to the match program for each dollar contributed by SCDOT.
5. Projects in this program must be on the state highway system and must be developed to state standards.
6. Projects eligible for this program include resurfacing (which will include a 2' paved shoulder on each side and a minimum 2' earth shoulder), widening to accommodate bicycles, intersection improvements, sidewalks, turning lanes, improvements in roadway geometry, and other significant measures that will improve safety.
7. The selection of projects will be a cooperative effort between the CTC and SCDOT.
8. Projects will require SCDOT Commission approval.
9. The SCDOT will administer and manage all projects including design, bidding, contract award, and construction field management. Exceptions may be made upon request, provided the participant demonstrates the ability to accomplish the work.

SMP'05 Participation Form

Please fill-in the appropriate blanks indicating your desire to participate in the program and the amount of matching funds you wish to accept.

County _____

Will Participate _____ Yes _____ No _____

Amount of SCDOT Matching Funds Claimed \$ _____

DUE by 1-5-05

List of Desired Projects (By Priority)

*Use extra pages if necessary

	Rt./Rd.	Location	Type of Work	Cost (if known)
1.				
2.				
3.				
4.				
5.				
			Total Cost=	

I understand that I must agree to commit 25% of our total annual "C" Funds for use on the state system before we are eligible to participate in the 2005 State Match Program (SMP'05).

Authorized Signature

Date

Return Form to: Mr. Randall Williamson
"C" Program Engineer
PO Box 191
Columbia, SC 29202

DUE by 2-10-05

Blackline

STATE OF SOUTH CAROLINA)
) RESOLUTION
COUNTY OF LEXINGTON)

RESOLUTION TO AFFIRM THE LOCATION OF CERTAIN PROPERTY IN THE JOINT COUNTY INDUSTRIAL AND BUSINESS PARK OF LEXINGTON AND CALHOUN COUNTIES.

WHEREAS, Calhoun County entered into an Agreement for Development of Joint County Industrial Park dated December 11, 1995 (as subsequently amended), with Lexington County (the "Agreement") which Agreement provides in Section 3(A) that the boundaries of the Park (as defined in the Agreement) may be enlarged or diminished from time to time as authorized by resolutions of Calhoun County and Lexington County; and

WHEREAS, on December 20, 1999, Calhoun County Council adopted an ordinance (Ordinance 99-4) pursuant to which certain property as more fully described on Exhibit A attached hereto was added to the Park; and

WHEREAS, on [October 10, 2000], Lexington County Council adopted an ordinance (Ordinance No. 00-05) pursuant to which the property described on Exhibit A attached hereto was added to the Park; and

WHEREAS, Calhoun County and Lexington County entered into an Amendment to Agreement for Development of Joint County Industrial Park dated as of December 20, 1999 (the "Amendment"), which amended the Agreement by adding the property described on Exhibit A attached hereto; and

WHEREAS, the property described on Exhibit A is owned and occupied solely by Eastman Chemical Company; and

~~WHEREAS, Eastman Chemical Company desires to lease certain property described on Exhibit B to, except for a portion thereof which is leased by Eastman Chemical Company to and occupied by Columbia Energy, LLC; and~~

~~WHEREAS, for various reasons, Lexington County, and Eastman Chemical Company, and Columbia Energy, LLC, all desire to affirm that the property on Exhibit A is located in the Park and Eastman Chemical Company Lexington County and Columbia Energy, LLC desire to include the property described on provided a more detailed legal description of such property to the County which is attached hereto as Exhibit B in the Park.~~

NOW, THEREFORE, be it resolved by Lexington County Council that: (i) the property described on Exhibits A and B attached hereto (which is the same property) is hereby affirmed to be located in the Park and a part of Exhibit B to the Agreement; (ii) to the extent necessary, the Agreement is hereby and shall be amended by including the property described on Exhibits A and B attached to this Ordinance in Resolution the Park; (iii) to the extent necessary, the Chairman of

Lexington County Council and the Clerk to said County Council are hereby authorized to execute and deliver any additional documents, amendments or agreements necessary to add, keep and maintain such property in the Park; and (iv) the Amendment is hereby ratified and confirmed.

DONE in meeting duly assembled this ____ day of _____, 2004.

LEXINGTON COUNTY, SOUTH CAROLINA

Chairman, Lexington County Council

ATTEST:

Clerk to County Council

1st Reading: _____

2nd Reading: _____

3rd Reading: _____

Public Hearing: _____

EXHIBIT A

EXHIBIT B

Land

The term "Land" shall include the following four parcels:

1. LEASEHOLD PARCEL

All that certain piece, parcel or tract of land, containing 21.84 acres, with any and all improvements thereon, situate, lying and being on the east side of "K" Avenue, near the town of St. Matthews, Counties of Calhoun and Lexington, State of South Carolina, being shown as "Lease Parcel 21.84 Acres" on a Plat for Columbia Energy LLC, prepared by Inman Land Surveying Company, Inc. dated August 30, 2000, last revised October 21, 2002 recorded in the Office of the Register of Deeds for Lexington County in Book _____ at Page _____ and in the Office of the Clerk of Court for Calhoun County in Plats 4306, 4307, 4308 and 4309, and being more particularly described as follows:

Beginning at a pk nail at the centerline intersection of "K" Avenue and 13th Street on the property of Carolina Eastman Corporation; thence running N3°51'11"E for a distance of 109.57' to a 1/2" rebar (n) the point of beginning; thence turning and running along property of Carolina Eastman Corporation, near and parallel with "K" Avenue N26°56'03"W for a distance of 1,120.92' to a 1/2" rebar (n); thence turning and running along property of Carolina Eastman N63°03'57"E for a distance of 848.36' to a 1/2" rebar (n); thence turning and running along property of Carolina Eastman Corporation S26°56'03"E for a distance of 105.06' to a 1/2" rebar (n); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S7°12'21"W for a distance of 65.94' to a 1/2" rebar (n); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S63°05'20"W for a distance of 245.72' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S26°55'28"E for a distance of 261.34' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" N63°03'16"E for a distance of 97.50' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S26°26'07"E for a distance of 153.78' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" N63°04'04"E for a distance of 148.26' to a 1/2" rebar (n); thence turning and running along property of Carolina Eastman Corporation S26°56'03"E for a distance of 25.34' to a 1/2" rebar (n); thence turning and running along property of Carolina Eastman Corporation N63°03'57"E for a distance of 169.72' to a 1/2" rebar (n); thence turning and running along property of Carolina Eastman Corporation, near and parallel to "M" Avenue, S26°56'03"E for a distance of 520.92' to a 1/2" rebar (n); thence turning and running along property of Carolina Eastman Corporation, near and parallel to 13th Street S63°03'57"W for a distance of 1,018.08' to the point of beginning.

Being the same property leased from Eastman Chemical Company to Columbia Energy LLC by that certain Ground Lease dated August 15, 2000 and that certain Short Form Ground Lease dated August 15, 2000 and recorded in the office of the Clerk of Court for Calhoun County in Book 145 at Page 23 and recorded in the office of the Register of Deeds for Lexington County in Book 5933 at page 47, as amended by Amended and Restated Ground Lease dated August 1, 2001 and that certain Short Form Amended and Restated Ground Lease dated August 1, 2001 and recorded in the Office of the Clerk of Court for Calhoun County in Book 157 at Page 326 and recorded in the office of the Register of Deeds for Lexington County in Book 6739 at Page 68, and amended by that certain first Amendment to Amended and Restated Ground Lease and First Amendment to Short Form Amended and Restated Ground Lease dated October 22, 2002 and recorded in the office of the Clerk of Court for Calhoun

County in Book 168 at Page 232 on October 29, 2002.

TMS#: Portion of 024-00-00-003

Together with:

2. EASEMENT AREA BETWEEN K AVENUE & COGEN SITE FOR PERMANENT ENTRANCE INGRESS/EGRESS

All that certain piece, parcel or tract of land with any and all improvements thereon, situate, lying and being near the Town of St. Matthews, Counties of Calhoun and Lexington, State of South Carolina, being shown as "Permanent Entrance Ingress/Egress Easement 'A'" on a Plat for Columbia Energy LLC, prepared by Inman Land Surveying Company, Inc. dated August 30, 2000, last revised October 21, 2002, recorded in the Office of the Register of Deeds for Lexington County and Book ____ at Page ____ and in the Office of the Clerk of Court for Calhoun County in Plats 4306, 4307, 4308 and 4309, and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING, begin at a calculated point located on the northern right-of-way of US Hwy No. 176 & 21, which calculated point is approximately 1,700' southeast from the centerline of Highway I-26; thence running S83°52'00"E along property now or formerly of Carolina Eastman Corporation for a distance of 355.00' to a calculated point; thence turning and running along the arc of a curve, said curve having a radius of 2,584.13', a chord bearing of S55°21'00"E for a chord distance of 2,467.41' to a calculated point; thence turning and running S26°50'00"E along property now or formerly of Carolina Eastman Corporation for a distance of 1,013.15' to a calculated point; thence running S26°50'00"E along property shown as "Secondary 30' Ingress/Egress Easement" for a distance of 30.03' to a calculated point; thence running S26°50'00"E along property now or formerly of Carolina Eastman Corporation for a distance of 1,232.68' to a calculated point; thence turning and running S26°49'57"E for a distance of 75.00' to a concrete monument; thence turning and running S26°56'03"E for a distance of 143.23' to a calculated point, which calculated point is the TRUE POINT OF BEGINNING; thence turning and running N63°12'15"E for a distance of 17.59' to a calculated point; thence turning and running S26°56'03"E along property shown as "Lease Parcel 21.84 Acres" for a distance of 75.00' to a calculated point; thence turning and running S63°12'15"W for a distance of 17.59' to a calculated point; thence turning and running N26°56'03"W for a distance of 75.00' to the TRUE POINT OF BEGINNING, be all measurements a little more or less.

TMS #: Portion of 024-00-00-003

Together with:

3. 30 FOOT WIDE EASEMENT AREA(1.47 ACRES) FOR SECONDARY ACCESS

All that certain piece or tract of land, containing 1.47 acres, situate, lying and being on the east side of "K" Avenue within the property of Carolina Eastman Corporation, near St. Matthews, County of Calhoun, State of South Carolina and having the following metes and bounds, to-wit:

TO FIND THE TRUE POINT OF BEGINNING, begin at a calculated point (CP) near the main entrance to Carolina Eastman Corporation Plant where the original right-of-way of US Hwy No. 176 & 21 terminates and "K" Avenue begins, thence running along the former right-of-way of US Hwy. 176 & 21 (R/W) S 83° 52' 00" E for a distance of 355.00 to a CP; thence continuing along said R/W on a curved line with a radius of 2584.13, and arc length of 2572.30, a delta of 57° 02' 00" and a chord of S 55° 21'

00" E for a distance of 2457.41 to a CP; thence continuing along said R/W S 26° 50' 00" E for a distance of 1013.15 to a CP, the point of beginning; thence running N 65° 39' 17" E for a distance of 582.66 to a CP, thence turning and running N 63° 10' 43" E for a distance of 308.99 to a CP; thence turning and running S 26° 02' 18" E for a distance of 30.00 to a CP; thence turning and running S 26° 02' 18" E for a distance of 1108.65 to a CP; thence turning and running S 63° 03' 57" W for a distance of 44.63 to a CP on the northeast boundary line of the "Lease Parcel"; thence turning and running along the "Lease Parcel" N 26° 56' 03" W for a distance of 191.90 to a 1/2" rebar (N) at the northern most corner of the "Lease Parcel"; thence turning and running N 63° 03' 57" E for a distance of 17.62 to a CP; thence turning and running N 26° 02' 18" W for a distance of 916.79 to a CP; thence turning and running S 63° 10' 43" W for a distance of 314.20 to a CP; thence turning and running S 65° 39' 17" W for a distance of 582.00 to a CP on the northeast side of the former R/W of IUS Hwy. 176 & 21; thence turning and running N 26° 50' 00" W for a distance of 30.03 to the point of beginning.

Together with:

4. SECONDARY ACCESS EXTENSION AND DRAINAGE EASEMENT AREA

All that certain piece, parcel or tract of land with any and all improvements thereon, situate, lying and being near the Town of St. Matthews, County of Calhoun, State of South Carolina, being shown as "Secondary Access Extension and Drainage Easement" on a Plat for Columbia Energy L.L.C., prepared by Inman Land Surveying Company, Inc. dated August 30, 2000, last revised September 26, 2002, and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING, begin at a point located in the centerline of 13th Street, which point is marked as Eastman Monument 13+000 "I" +575; thence running N80°01'21"W along a tie line for a distance of 131.68' to a 1/2" rebar (n); thence turning and running N26°56'03"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 520.92' to a 1/2" rebar (n); thence turning and running S63°03'57"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 169.72' to a 1/2" rebar (n); thence turning and running N26°56'03"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 25.34' to a 1/2" rebar (n), which rebar marks the True Point Of Beginning; thence running N26°56'03"W for a distance of 382.76' to a calculated point; thence running N26°56'03"W for a distance of 86.84' to a 1/2" rebar (n); thence turning and running S07°12'21"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 65.94' to a 1/2" rebar (n); thence turning and running S26°56'02"E along property shown as "S.C.E.&G. Substation" for a distance of 335.24' to a calculated point; thence turning and running S04°26'02"E along property shown as "S.C.E.&G. Substation" for a distance of 26.02' to a calculated point; thence turning and running S40°33'58"W along property shown as "S.C.E.&G. Substation" for a distance of 26.02' to a calculated point; thence turning and running S63°03'58"W along property shown as "S.C.E.&G. Substation" for a distance of 77.25' to a calculated point; thence turning and running S26°56'07"E along property shown as "Main Access Easement" for a distance of 45.78' to a 3/4" rebar (o); thence turning and running N63°04'04"E along property shown as "Main Access Easement" and "Lease Parcel 21.84 Acres" for a distance of 148.26' to the TRUE POINT OF BEGINNING, be all measurements, a little more or less.

TMS #: Portion of 024-00-00-003

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON) RESOLUTION

RESOLUTION TO AFFIRM THE LOCATION OF CERTAIN PROPERTY IN THE JOINT COUNTY INDUSTRIAL AND BUSINESS PARK OF LEXINGTON AND CALHOUN COUNTIES.

WHEREAS, Calhoun County entered into an Agreement for Development of Joint County Industrial Park dated December 11, 1995 (as subsequently amended), with Lexington County (the "Agreement") which Agreement provides in Section 3(A) that the boundaries of the Park (as defined in the Agreement) may be enlarged or diminished from time to time as authorized by resolutions of Calhoun County and Lexington County; and

WHEREAS, on December 20, 1999, Calhoun County Council adopted an ordinance (Ordinance 99-4) pursuant to which certain property as more fully described on Exhibit A attached hereto was added to the Park; and

WHEREAS, on [October 10, 2000], Lexington County Council adopted an ordinance (Ordinance No. 00-05) pursuant to which the property described on Exhibit A attached hereto was added to the Park; and

WHEREAS, Calhoun County and Lexington County entered into an Amendment to Agreement for Development of Joint County Industrial Park dated as of December 20, 1999 (the "Amendment"), which amended the Agreement by adding the property described on Exhibit A attached hereto; and

WHEREAS, the property described on Exhibit A is owned and occupied solely by Eastman Chemical Company; and

WHEREAS, Eastman Chemical Company desires to lease certain property described on Exhibit B to Columbia Energy, LLC; and

WHEREAS, for various reasons, Lexington County and Eastman Chemical Company desire to affirm that the property on Exhibit A is located in the Park and Lexington County and Columbia Energy, LLC desire to include the property described on Exhibit B in the Park.

NOW, THEREFORE, be it resolved by Lexington County Council that: (i) the property described on Exhibit A attached hereto is hereby affirmed to be located in the Park and a part of Exhibit B to the Agreement; (ii) the Agreement is hereby and shall be amended by including the property described on Exhibit B attached to this Resolution the Park; (iii) to the extent necessary, the Chairman of Lexington County Council and the Clerk to said County Council are hereby authorized to execute and deliver any additional documents, amendments or agreements necessary to add, keep and maintain such property in the Park; and (iv) the Amendment is hereby ratified and confirmed.

DONE in meeting duly assembled this ____ day of _____, 2004.

LEXINGTON COUNTY, SOUTH CAROLINA

Chairman, Lexington County Council

ATTEST:

Clerk to County Council

1st Reading: _____

2nd Reading: _____

3rd Reading: _____

Public Hearing: _____

EXHIBIT A

EXHIBIT B

Land

The term "Land" shall include the following four parcels:

1. LEASEHOLD PARCEL

All that certain piece, parcel or tract of land, containing 21.84 acres, with any and all improvements thereon, situate, lying and being on the east side of "K" Avenue, near the town of St. Matthews, Counties of Calhoun and Lexington, State of South Carolina, being shown as "Lease Parcel 21.84 Acres" on a Plat for Columbia Energy LLC, prepared by Inman Land Surveying Company, Inc. dated August 30, 2000, last revised October 21, 2002 recorded in the Office of the Register of Deeds for Lexington County in Book _____ at Page _____ and in the Office of the Clerk of Court for Calhoun County in Plats 4306, 4307, 4308 and 4309, and being more particularly described as follows:

Beginning at a pk nail at the centerline intersection of "K" Avenue and 13th Street on the property of Carolina Eastman Corporation; thence running N3°51'11"E for a distance of 109.57' to a ½" rebar (n) the point of beginning; thence turning and running along property of Carolina Eastman Corporation, near and parallel with "K" Avenue N26°56'03"W for a distance of 1,120.92' to a ½" rebar (n); thence turning and running along property of Carolina Eastman N63°03'57"E for a distance of 848.36' to a ½" rebar (n); thence turning and running along property of Carolina Eastman Corporation S26°56'03"E for a distance of 105.06' to a ½" rebar (n); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S7°12'21"W for a distance of 65.94' to a ½" rebar (n); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S63°05'20"W for a distance of 245.72' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S26°55'28"E for a distance of 261.34' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" N63°03'16"E for a distance of 97.50' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" S26°26'07"E for a distance of 153.78' to a 5/8" rebar (o); thence turning and running along property shown as "SCE&G Switchyard 2.02 Acres" N63°04'04"E for a distance of 148.26' to a ½" rebar (n); thence turning and running along property of Carolina Eastman Corporation S26°56'03"E for a distance of 25.34' to a ½" rebar (n); thence turning and running along property of Carolina Eastman Corporation N63°03'57"E for a distance of 169.72' to a ½" rebar (n); thence turning and running along property of Carolina Eastman Corporation, near and parallel to "M" Avenue, S26°56'03"E for a distance of 520.92' to a ½" rebar (n); thence turning and running along property of Carolina Eastman Corporation, near and parallel to 13th Street S63°03'57"W for a distance of 1,018.08' to the point of beginning.

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TMS#: Portion of 024-00-00-003

Together with:

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TMS #: Portion of 024-00-00-003

Together with:

3. 30 FOOT WIDE EASEMENT AREA(1.47 ACRES) FOR SECONDARY ACCESS

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00" E for a distance of 2457.41 to a CP; thence continuing along said R/W S 26° 50' 00" E for a distance of 1013.15 to a CP, the point of beginning; thence running N 65° 39' 17" E for a distance of 582.66 to a CP, thence turning and running N 63° 10' 43" E for a distance of 308.99 to a CP; thence turning and running S 26° 02' 18" E for a distance of 30.00 to a CP; thence turning and running S 26° 02' 18" E for a distance of 1108.65 to a CP; thence turning and running S 63° 03' 57" W for a distance of 44.63 to a CP on the northeast boundary line of the "Lease Parcel"; thence turning and running along the "Lease Parcel" N 26° 56' 03" W for a distance of 191.90 to a ½" rebar (N) at the northern most corner of the "Lease Parcel"; thence turning and running N 63° 03' 57" E for a distance of 17.62 to a CP; thence turning and running N 26° 02' 18" W for a distance of 916.79 to a CP; thence turning and running S 63° 10' 43" W for a distance of 314.20 to a CP; thence turning and running S 65° 39' 17" W for a distance of 582.00 to a CP on the northeast side of the former R/W of US Hwy. 176 & 21; thence turning and running N 26° 50' 00" W for a distance of 30.03 to the point of beginning.

Together with:

4. SECONDARY ACCESS EXTENSION AND DRAINAGE EASEMENT AREA

All that certain piece, parcel or tract of land with any and all improvements thereon, situate, lying and being near the Town of St. Matthews, County of Calhoun, State of South Carolina, being shown as "Secondary Access Extension and Drainage Easement" on a Plat for Columbia Energy LLC, prepared by Inman Land Surveying Company, Inc. dated August 30, 2000, last revised September 26, 2002, and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING, begin at a point located in the centerline of 13th Street, which point is marked as Eastman Monument 13+000 "L" +575; thence running N80°01'21"W along a tie line for a distance of 131.68' to a ½" rebar (n); thence turning and running N26°56'03"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 520.92' to a ½" rebar (n); thence turning and running S63°03'57"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 169.72' to a ½" rebar (n); thence turning and running N26°56'03"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 25.34' to a ½" rebar (n), which rebar marks the True Point Of Beginning; thence running N26°56'03"W for a distance of 382.76' to a calculated point; thence running N26°56'03"W for a distance of 86.84' to a ½" rebar (n); thence turning and running S07°12'21"W along property shown as "Lease Parcel 21.84 Acres" for a distance of 65.94' to a ½" rebar (n); thence turning and running S26°56'02"E along property shown as "S.C.E.&G. Substation" for a distance of 335.24' to a calculated point; thence turning and running S04°26'02"E along property shown as "S.C.E.&G. Substation" for a distance of 26.02' to a calculated point; thence turning and running S40°33'58"W along property shown as "S.C.E.&G. Substation" for a distance of 26.02' to a calculated point; thence turning and running S63°03'58"W along property shown as "S.C.E.&G. Substation" for a distance of 77.25' to a calculated point; thence turning and running S26°56'07"E along property shown as "Main Access Easement" for a distance of 45.78' to a ⅜" rebar (o); thence turning and running N63°04'04"E along property shown as "Main Access Easement" and "Lease Parcel 21.84 Acres" for a distance of 148.26' to the TRUE POINT OF BEGINNING, be all measurements, a little more or less.

TMS #: Portion of 024-00-00-003

COUNTY OF LEXINGTON
FINANCE DEPARTMENT

interoffice
MEMORANDUM

to: County Council

from: Evelyn Babbitt, Manager of Grants Administration

subject: 2004-05 South Carolina Rural Access to Emergency Devices Grant Program

date: December 07, 2004

The Department of Public Safety, Emergency Medical Services is asking County Council's approval to complete a Memorandum of Agreement to participate in the South Carolina Rural Access to Emergency Devices (SCRAED) grant program to place an automatic external defibrillator (AED) in the Batesburg/Leesville area, specifically within the 29006 zip code.

There are no matching funds required for this defibrillator placement. The Memorandum of Agreement must be submitted to South Carolina Office of Rural Health (SCORH) by Wednesday, December 22, 2004.



South Carolina Office of Rural Health
220 Stoneridge Drive • Suite 402 • Columbia, SC 29210-8018
Phone 803.771.2810 • Fax 803.771.4213 • Email: info@scorh.net

December 1, 2004

ATTN: TIM J.
cc: Smiley



William A. Brooks
212 South Lake Drive
Lexington, SC 29072

Dear Mr. Brooks:

The South Carolina Office of Rural Health (SCORH) invites Lexington County (zip code – 29006) to participate in the 2004–2005 South Carolina Rural Access to Emergency Devices (SCRAED) grant program. Last year, SCORH distributed 172 Automatic External Defibrillators (AEDs) to first responders in 40 rural South Carolina counties to help save lives. AEDs provide early defibrillation and shock the heart in coordination with CPR to help sudden cardiac arrest victims have a greater chance for survival until they reach the hospital.

Last year, according to the American Red Cross, more than 250,000 Americans died of sudden cardiac arrest. If defibrillation had been used within five to seven minutes, then the survival rate would have risen to as high as 49 percent versus the 95 percent of individuals who died before reaching the hospital where defibrillation was not used. Because of these statistics, SCORH applied and received funding for the SCRAED program. Proposed program partners include the American Heart Association, the American Red Cross, the South Carolina EMS Association, SC DHEC EMS Division, and rural EMS providers in the state.

In order to effectively and efficiently place new AED machines in rural South Carolina counties, SCORH needs your help to coordinate placement in your county. Attached you will find a memorandum of agreement between your office and the SCORH to participate in the 2004 SCRAED program. Please complete and return the document indicating your responsibilities and placement locations for potential AEDs in your county. SCORH will only accept one application per county. All memorandums of agreement must be returned to SCORH by 5:00 p.m., Wednesday, Dec. 22, 2004 to be included in the program.

Sincerely,

Jane Rolfe
FLEX Coordinator
SCORH

Enclosure



MEMORANDUM OF AGREEMENT

Between

South Carolina Office of Rural Health

And

Lexington County

For the

South Carolina Rural Access to Emergency Devices Program

This agreement is for the South Carolina Rural Access to Emergency Devices Program (SCRAED) and is made between Lexington County and the South Carolina Office of Rural Health (SCORH).

SCORH agrees to serve as the lead applicant for the program. SCORH will coordinate and administer the disbursement of funds/equipment on behalf of the State. SCORH will also provide project direction and administrative support to implement the SCRAED program in rural South Carolina.

I. SCOPE OF SERVICES

Lexington County will:

- A. Identify areas within their jurisdiction to place new AED machines.
- B. Place new AEDs within identified areas with a priority focus on new first responders.
- C. Provide CPR/AED training for emergency service providers using new AED machines within the community partnership using existing community resources.
- D. Provide feedback and final report to SCORH staff and the Coordinating Council.
- E. Coordinate a single county wide application for SCRAED program.

SCORH will:

- A. Develop a Coordinating Council with representatives from the DHEC EMS Division, American Red Cross, American Heart Association, Local EMS representatives, County Administration, SC EMS Association, Regional EMS Councils, and SCORH.
- B. Facilitate group purchasing packages from major AED vendors.
- C. Integrate stated needs from individual counties into decisions regarding placement, purchasing, and administration of the SCRAED program.
- D. Provide training technical assistance via contracts with the American Red Cross and the American Heart Association.
- E. Provide fiscal oversight in administering grant funds.

II. REPORTING REQUIREMENT

- A. Each community partner will submit a written final report by 08/01/2005 to address each of the following:
 - a) Progress towards goals established by the SCRAED program.
 - b) Meetings and training sessions attended/scheduled.
 - c) Items of significance requiring attention of governing committee.
 - d) Placement locations of new AED machines.
 - e) Number of successful conversions and number of lives saved during the grant period.
 - f) Number of trained CPR/AED providers within community partnership.

III. TIME OF PERFORMANCE

- A. This agreement shall be effective upon grant award.
- B. This agreement may be terminated by either party with thirty days written notice.

IV. TERMS AND CONDITIONS

- A. This agreement may be terminated if sufficient funds are not available, if the above Scope of Services are not adhered to or if progress is not made on the SCRAED program.

SCORH/SCRAED

Lexington County

By: _____

By: _____

Graham L. Adams, PhD
Executive Director

Name: _____

Organization: _____

Address: _____

Date: _____

Date: _____

COUNTY OF LEXINGTON
FINANCE DEPARTMENT

interoffice
MEMORANDUM

to: County Council

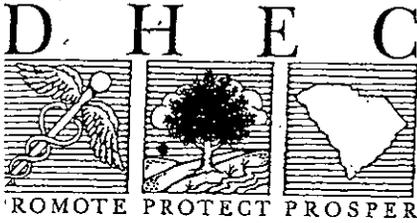
from: Evelyn Babbitt, Manager of Grants Administration

subject: Additional Grant-In-Aid Funds for Fiscal Year 2005

date: December 07, 2004

The Department of Public Safety, Emergency Medical Services is asking County Council's approval to apply for an additional Grant-In-Aid in the amount of \$1,605.00 to be used for training or medical and rescue equipment. The original grant was in the amount of \$40,224.87. This is a 94.5% state grant and requires a 5.5% local cash match.

There is sufficient fund balance in this fund to provide the matching funds required for this additional grant. This application must be submitted to DHEC by January 7, 2005.



600 Bull Street
Columbia, SC 29201-1708

ATTN: TIM J.
cc: Faulstich



December 1, 2004

MEMORANDUM

TO: Licensed Ambulance Service Directors
County Administrators
Regional EMS Offices
James C. Catoe / for

FROM: Alonzo W. Smith, Director
Emergency Medical Services

SUBJECT: Additional Grant-in-Aid Funds for Fiscal Year 2005

Additional GIA funds (\$42,466) have been provided by the Department of Revenue for fiscal year 2005.

Enclosed is the GIA application and fund distribution sheet required to complete the application for the additional EMS funding under the state Grant-in-Aid. **Refer to the GIA guidelines, List of Eligible Items and emergent runs that were sent out with your initial GIA application packet.** The grants will be based on a 94.5% state and 5.5% local cash match.

The procedure to be followed for the completion of the application is the same as those of the FY05 application packet. **Please complete your application, have it approved by the county administrator and forward it to your regional EMS office by January 7, 2005. EMS Regional Offices will review and approve your application and forward it to DHEC EMS by January 21, 2005. Our review will start and approval will be issued to all counties that have applications compliant with the guidelines by January 31, 2005. Those counties, for which there is no completed application received at DHEC by January 21, 2005, will forfeit their monies.**

Priority emphasis should continue to be placed on upgrading the skills of the EMTs within your services, especially those courses for the Intermediate or Paramedic level and for improving the quality of care you provide to the citizens of this state. Consequently you may consider placing additional emphasis on training under Grant-in-Aid.

Equipment items cannot include *food items* or those which are a replacement of existing equipment. The list is rather broad in that it includes communications equipment, rescue equipment and computer software as well as patient care equipment. However all of these support the system for providing care for the patient. Specific eligible equipment items are described under equipment on the List of Eligible Items FY2005.

\$42,466

2005 GRANT-IN-AID DISTRIBUTION

COUNTY CODE	COUNTY NAME	COUNTY POPULATION	% OF STATE POPULATION	SHARE BY POPULATION	EQUAL SHARE PER COUNTY	COUNTY TOTAL
				\$21,233.00	\$21,233.00	
1	ABBEVILLE	26,167	0.652216394%	138.49	461.59	600
2	AIKEN	142,552	3.553129951%	754.44	461.59	1,216
3	ALLENDALE	11,211	0.279435854%	59.33	461.59	521
4	ANDERSON	165,740	4.131094324%	877.16	461.59	1,339
5	BAMBERG	16,658	0.415203145%	88.16	461.59	550
6	BARNWELL	23,478	0.585192666%	124.25	461.59	586
7	BEAUFORT	120,937	3.014372838%	640.04	461.59	1,102
8	BERKELEY	142,651	3.555597541%	754.96	461.59	1,217
9	CALHOUN	15,185	0.378488399%	80.36	461.59	542
10	CHARLESTON	309,969	7.726023751%	1,640.47	461.59	2,102
11	CHEROKEE	52,537	1.309492594%	278.04	461.59	740
12	CHESTER	34,068	0.849150003%	180.30	461.59	642
13	CHESTERFIELD	42,768	1.065998806%	226.34	461.59	688
14	CLARENDON	32,502	0.810117218%	172.01	461.59	634
15	COLLETON	38,264	0.953735931%	202.51	461.59	664
16	DARLINGTON	67,394	1.679805544%	356.67	461.59	818
17	DILLON	30,722	0.765750451%	162.59	461.59	624
18	DORCHESTER	96,413	2.403108465%	510.25	461.59	972
19	EDGEFIELD	24,595	0.613034059%	130.17	461.59	592
20	FAIRFIELD	23,454	0.584594463%	124.13	461.59	586
21	FLORENCE	125,761	3.134611761%	665.57	461.59	1,127
22	GEORGETOWN	55,797	1.390748582%	295.30	461.59	757
23	GREENVILLE	379,616	9.461985657%	2,009.06	461.59	2,471
24	GREENWOOD	66,271	1.651814601%	350.73	461.59	812
25	HAMPTON	21,386	0.533049253%	113.18	461.59	575
26	HORRY	196,629	4.901007275%	1,040.63	461.59	1,502
27	JASPER	20,678	0.515402247%	109.44	461.59	571
28	KERSHAW	52,647	1.312234360%	278.63	461.59	740
29	LANCASTER	61,351	1.529182864%	324.69	461.59	786
30	LAURENS	69,567	1.733967894%	368.17	461.59	830
31	LEE	20,119	0.501469088%	106.48	461.59	568
32	LEXINGTON	216,014	5.384181304%	1,143.22	461.59	1,605
33	McCORMICK	9,958	0.248204641%	52.70	461.59	514
34	MARION	35,466	0.883995362%	187.70	461.59	649
35	MARLBORO	28,818	0.718292966%	152.52	461.59	614
36	NEWBERRY	36,108	0.899997308%	191.10	461.59	653
37	OCONEE	66,215	1.650418792%	350.43	461.59	812
38	ORANGEBURG	91,582	2.282695067%	484.68	461.59	946
39	PICKENS	110,757	2.760634814%	586.17	461.59	1,048
40	RICHLAND	320,677	7.992922254%	1,697.14	461.59	2,159
41	SALUDA	19,181	0.478089298%	101.51	461.59	563
42	SPARTANBURG	253,791	6.325778687%	1,343.15	461.59	1,805
43	SUMTER	104,646	2.608317223%	553.82	461.59	1,015
44	UNION	29,881	0.744788400%	158.14	461.59	620
45	WILLIAMSBURG	37,217	0.927639299%	196.97	461.59	659
46	YORK	164,614	4.103028605%	871.20	461.59	1,333

STATE TOTAL 4,012,012 100 \$21,233.00 \$21,233.00 \$42,466

Note: Population projections are readjusted to the 2000 Census count.

Source: US Bureau of the Census, 2000 Census (as of 2000)

12-06-2004

Lexington County Council
212 South Lake Drive
Lexington, SC 29072

Subject: Request for Abandoned Cemetery Relocation

Since my original letter of October 6, 2004 to County council, I have identified the two graves located in the abandoned cemetery to be those of Levi Shealy 1815 and his wife, Barbara Eargle Shealy 1817. Date of deaths is not known but is thought to be in the late 1880's or early 1890's.

Information was obtained from the Shealy Family history 1752-1941, Genealogical and Biographical Record compiled by V. L. Fulmer, M. A., B.D. and from input provided by Mrs. Freida N. Shealy and Rachel Shealy Hollis, descendants of Levi and Barbara.

The following preparation has been performed to comply with the current SC Law in order to gain approval to relocate the above abandoned cemetery:

Title 27 Property and Conveyances
Chapter 43 Removal of Abandoned Cemeteries
Section 27-43-10 Notice of proposed removal; due care required

Action: Notices were published in the Newberry Observer on Friday Oct. 29, 2004 and in the State Paper on Wednesday Nov. 3, 2004. Proof of notices is enclosed.

No objections were filed.

Due care will be taken in the removal and internment process by a licensed funeral director.

Section 27-43-20 Removal to plot.....

Action: Having heard no objections the abandoned cemetery will be relocated to the St. Peter Lutheran Church Cemetery on Billy Dreher Island road. Many of Levi and Barbara's descendants are buried in this cemetery. Grave markers will be provided at my expense

Section 27-43-30 Supervision of removal work; expenses.

Action: The work will be performed by Caughman-Harman Funeral Home.
Expenses will be paid by me.

Section 27-43-40 Evidence of Abandonment:

Action: I have owned the property upon which the abandoned cemetery is located since 1972. To my knowledge no one has visited the site during this time. There are no existing grave markers and the burial area is overgrown with trees and shrubs. Graves are over 100 years old.

The purpose of my request is to develop the property. The cemetery location makes this prohibitive.

I hope that Council will review and grant my request to relocate the abandoned cemetery located on my property. Should you require additional information, please contact me at the address and numbers listed below.

Yours truly,



Sanford D. Koon
400 Crystal Point
Chapin, SC 29036
803-345-9421
803-315-5168 (cell)

Enclosures: Oct. 26, 2004 letter to Council
Newberry Observer notice
State Newspaper notice

cc: Caughman-Harman Funeral Home
John Lake, St. Peter Lutheran Church

October 26, 2004

Lexington County Council
212 South Lake Street
Lexington, SC 29072

Subject: Relocation of an old abandoned grave site currently located on private property.

Dear County Council:

The purpose of this letter is to request approval to relocate from my property a very old (100+ yr.) abandoned grave site to an established cemetery. Removal and internment will be performed in accordance with current SC statutes . (Title 27 Property and Conveyances; Chapter 43 Removal of Abandoned Cemeteries.)

Mr. Brent Caughman of the Caughman Harman Funeral Home has agreed to assist in the removal and internment.

The enclosed notice will be published in the Chapin Times and Newberry Observer within the next few days.

Please contact me at anytime if you have questions, instructions or comments.

Thank you for your help.

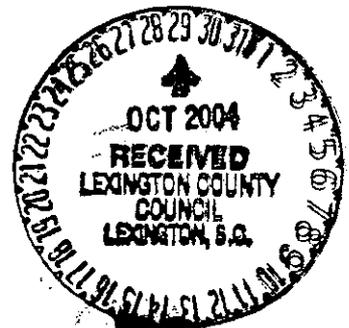
Yours truly,



Sanford D. Koon
400 Crystal Point
Chapin SC 29036
803 -345 2206/345 9421

Encl. public notice

cc: B. Caughman



PUBLIC NOTICE

INTERMENT

This notice is to advise the relatives of Levi Shealy and his wife that a graveyard in which they are buried has been abandoned. The graves are unmarked and located on private property at the west end of SC 949 (Crystal Lake Drive) (TM# 001022-01-016).

The current owner of this property plans to relocate the graves to an established cemetery in Lexington county. This move will be performed by a SC licensed funeral director.

Relatives having questions concerning the above are requested to call 803-345-2206.

PUBLIC NOTICE

INTERMENT

This notice is to advise the relatives of Levi Shealy and his wife that a graveyard in which they are buried has been abandoned. The graves are unmarked and located on private property at the west end of SC 949 (Crystal Lake Drive) (TM# 001022-01-016). The current owner of this property plans to relocate the graves to an established cemetery in Lexington County. This move will be performed by a SC licensed funeral director. Relatives having questions concerning the above are requested to call 803-345-2206.

34103

THE STATE-RECORD CO., INC.
Columbia, South Carolina
publisher of
The State

STATE-RECORD
NOTICE
WED. NOV. 3, 2004

STATE OF SOUTH CAROLINA
COUNTY OF RICHLAND

Personally appeared before me, Peggy Lawrence, Advertising Sales Support Manager of THE STATE, and makes oath that the advertisement,

Public Notice – Internment – relatives of Levi Shealy and his wife, abandoned graveyard

was inserted in THE STATE, a daily newspaper of general circulation published in the City of Columbia, State and County aforesaid, in the issues of

November 3, 2004

Peggy Lawrence

Subscribed and sworn to before me

on this day November 5, 2004

Evelyn F. Holliman

Notary Public

My commission expires
March 10, 2013

"Errors- the liability of the publisher on account of errors in or omissions from any advertisement will in no way exceed the amount of the charge for the space occupied by the item in error, and then only for the first incorrect insertion."

PUBLIC NOTICE INTERMENT

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NEWBERRY
OBSERVER NOTICE
FRIDAY OCT 29, 2004

NEW

Personal

- Marriage
- Mother

Education

- Graduate
- Newberry
- Account
- Clemson
- Masters
- Second
- University

Experience

- South Carolina State Auditors Office
- Math teacher
- Newberry High School
- Vice-President of Pomaria-Garmany Elementary School PTO (2 Years)
- Total of 8 years served on the School Improvement Councils of Pomaria-Garmany Elementary, Mid-Carolina Middle, and Mid-Carolina High Schools

that the money we spend is used wisely and in the best possible interest & benefit to our children.



Thank you for your support and vote.

COMMITTEE REPORT

RE: Auxiliary Building Renovation/Old Courthouse Property

DATE: December 8, 2004

COMMITTEE: Space Utilization

MAJORITY REPORT: Yes

The Space Utilization Committee met on Wednesday, December 8, 2004, discussed several issues and voted to make the following recommendations:

Auxiliary Building Renovation - authorize staff with obtaining bids to renovate remaining space to house Probation, Parole and Pardon, DJJ, and Health and Human Services Finance Commission. Architectural estimates indicate approximately \$700,000. Moving Probation and DJJ offices will save approximately \$55,200 a year in rent. Funding had been allocated as a part of the original bond proceeds.

Old Courthouse Property - authorize staff to proceed with the demolition of the old jail for above ground parking. Starting estimates of \$100,000 to come from the General Fund. A budget amendment is prepared for this appropriation for the December 14, 2004 meeting.

Continue the study of the use of HUD funds for a possible DSS site and for the construction of a "South Region Service Center" which would include the fire station and law enforcement substation.



COUNTY OF LEXINGTON, SOUTH CAROLINA

RESOLUTION

THE COUNCIL FOR THE COUNTY OF LEXINGTON, SOUTH CAROLINA, MEETING IN GENERAL SESSION THE 14TH DAY OF DECEMBER TWO THOUSAND AND FOUR ADOPTED THE FOLLOWING:

WHEREAS, the Gilbert High School Boys Cross Country team won the Class 2A/1A Boys Cross Country State Championship on November 6, 2004; and

WHEREAS, team members Jeremy Hunsaker, Andrew Sheridan, Trey McCain, Keaton Forrester, Spencer Rabon, Landon Amick, BJ Lester, Clay Young, Stephen Harden, Gevin Taylor, Christian Turner, Ben Watkins, and Magness R. Greenthaler, under the direction of Head Coach Jimmy Copeland, out-distanced twenty-three (23) other teams from across the state; and

WHEREAS, this is the first championship enjoyed by the Boys' programs at Gilbert High School since 1988; and

WHEREAS, Coach Copeland, his staff and members of the Gilbert High School Boys Cross Country team are to be commended for their arduous work and perseverance and the recognition they have brought to their school, their community, and their county.

NOW, THEREFORE, BE IT RESOLVED that we take great pride in congratulating GILBERT HIGH SCHOOL BOYS CROSS COUNTRY TEAM, COACH JIMMY COPELAND AND HIS STAFF for an exceptional season.

George H. Smokey Davis, Chairman

William C. Billy Derrick, V Chairman

Bruce E. Rucker

Jacob R. Wilkerson

Bobby C. Keisler

Johnny W. Jeffcoat

John W. Carrigg, Jr.

Joseph W. Joe Owens

M. Todd Cullum

ATTEST:

A P P O I N T M E N T S - B O A R D S & C O M M I S S I O N S

December 14, 2004

BILLY DERRICK

Board of Zoning Appeals - Ronnie E. Garner - Term expires 12/31/04 - Not eligible for reappointment

SMOKEY DAVIS

Assessment Appeals Board - James S. Cleckler - Term expired 9/21/04 - Eligible for reappointment

BOBBY KEISLER

Assessment Appeals Board - Barry Clonts - Term expired 9/21/04 - Eligible for reappointment, however does not attend meetings

Museum Commission - Deborah J. Senn - Term expired 11/1/04 - Eligible for reappointment

JOHNNY JEFFCOAT

Planning Commission - Eddie Wilder - Term expired 8/26/04 - Eligible for reappointment

JOHN CARRIGG

Accommodations Tax Board - Vacant (Resigned) - Term expires 12/31/06

Children's Shelter - Vacant - Term expired 6/30/01

Library Board - Vacant (Resigned) - Term expires 9/26/07

JOE OWENS

Accommodations Tax Board - Vacant (Resigned) - Term expires 12/31/06

Board of Zoning Appeals - Robert N. Senn - Term expires 12/31/04 - Not eligible for reappointment

TODD CULLUM

Accommodations Tax Board - Vacant - Term expired 12/31/03

Assessment Appeals Board - Bill Power - Term expired 9/21/04 - Eligible for reappointment

Children's Shelter - Vacant - Term expired 6/30/03

BUILDING CODE BOARD OF APPEALS

Building - E. D. Sturkie - Term expired 8/13/04 - Not eligible for reappointment
Plumbing - Vacant - Term expired 08/13/03
Member at Large (new)

CENTRAL MIDLANDS COUNCIL OF GOVERNMENTS

Melanie P. Ellerbe - At Large - Terms expired 06/15/04 - Eligible for reappointment
Johnny W. Jeffcoat - Term expires 12/31/04
William A. Brooks - Term expires 12/31/04
George H. Smokey Davis - Term expires 12/31/04

LEXINGTON/RICHLAND ALCOHOL & DRUG ABUSE COUNCIL

At-Large Appointments

Anida P. Mims - Vacant - Term expired 12/31/03 - Eligible for reappointment
Fred Steppe - Term expires 12/31/04 - Eligible for reappointment
William L. Rawl, Jr. - Term expires 12/31/04 - Not eligible for reappointment

TEMPORARY SIGN AND PERMITTING COMMITTEE

Vacant - District 7

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385
(F) 359-2240

DATE: November 30, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager

FROM: Janice A. Bell, CPPB
Procurement Officer

SUBJECT: Trees - Q05003-11/23/04B
Public Safety/EMS

Sheila R Fulmer

Bell

Competitive quotations were solicited for the purchase and installation of trees requested by Public Safety/EMS. We received three (3) bids (see attached bid tabulation). Bids were evaluated by Rhett Bickley, Landscape Administrator and Janice Bell, Procurement Officer. We recommend award to Heritage Landscape Services as the low bidder meeting specifications. The cost for this project is \$12,760.65 including applicable tax.

These trees are to be planted along Ball Park Road to make the Public Safety/EMS Headquarters, Public Safety/Fire Service, Motor Pool, Public Works, Solid Waste, Central Stores, and Animal Control more attractive.

Funds are appropriated in the following account:

4440-131400-5A4373	EMS - Healthcare Delivery Systems	\$12,760.65
	EMS Headquarters Landscaping	

I concur with the above recommendation and further recommend that this award be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

Attachment

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Tom Gross, Emergency Services Coordinator
Tammy Coghill, Director of Community and Economic Development
Rhett Bickley, Landscape Administrator

COUNTY OF LEXINGTON

BID TABULATION SHEET

DATE: November 30, 2004

Trees
Q05003-11/23/04B

DESCRIPTION	Alex's Nursery Inc.	Heritage Landscape Services	Gregory Landscape Services
5 ea. - Live Oaks	\$150.00 ea/ \$750.00	\$105.00 ea/ \$525.00	\$290.00 ea/ \$1,450.00
17 ea. - White Crapemyrtle Natchez	\$95.00 ea/ \$1,615.00	\$105.00 ea/ \$1,785.00	\$110.00 ea/ \$1,870.00
133 ea. - Dwarf Burford Holly	\$22.00 ea/ \$2,926.00	\$16.00 ea/ \$2,128.00	\$15.00 ea/ \$1,995.00
2340 sq. ft. - Weed Mesh	\$300.00	\$575.00	\$550.00
22 cu. yd. - Hardwood Mulch	\$825.00	\$1,275.00	\$1,275.00
10 ea. - Willow Oaks	\$150.00 ea/ \$1,500.00	\$105.00 ea/ \$1,050.00	\$190.00 ea/ \$1,900.00
10 ea. - Shumard Oaks	\$150.00 ea/ \$1,500.00	\$105.00 ea/ \$1,050.00	\$190.00 ea/ \$1,900.00
9 ea. - Live Oaks	\$150.00 ea/ \$1,350.00	\$105.00 ea/ \$945.00	\$290.00 ea/ \$2,610.00
23 ea. - White Crapemyrtles	\$95.00 ea/ \$2,185.00	\$105.00 ea/ \$2,415.00	\$110.00 ea/ \$2,530.00
7 cu. yd. - Hardwood Mulch	\$262.50	\$405.00	\$450.00
Sub-total	\$13,213.50	\$12,153.00	\$16,530.00
Tax	\$660.65	\$607.65	\$826.50
Total	\$13,874.18	\$12,760.65	\$17,356.50

Bid opened: November 30, 2004


Janice A. Bell, CPPB
Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: December 1, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager *Sheila R Fulmer*

FROM: Janice A. Bell, CPPB
Procurement Officer *J Bell*

SUBJECT: Two (2) New Type 1 Ambulances
Bid No. B05012-12/01/04B - Public Safety/EMS

Competitive bids were solicited and advertised for the purchase of two (2) ambulances for Public Safety/EMS. We received three (3) bids (see attached bid tabulation). The bids were evaluated by Mike Gillis, EMS Logistics Officer; Ellis Gammons, Fleet Manager; and Janice Bell, Procurement Officer. These ambulances were recommended and approved in accordance with the Fleet Management Policy by Ellis Gammons, Fleet Manager.

These ambulances are needed to replace existing ambulances. These were bid with an option of trading in two (2) 2002 ambulances.

We recommend award to Taylor Made Ambulances as the low bidder meeting specifications. The unit price of each ambulance is \$84,039.00 for a total cost of \$168,078.00 including applicable sales tax. A trade-in amount of \$10,000.00 was offered for each chassis. We recommend accepting the trade-in allowance, thus reducing the cost of each ambulance to \$74,039.00 for a total cost of \$148,078.00 including applicable sales tax.

Funds are appropriated in account number:

1000-131400-5A5076	(2) EMS Units - Replacement	\$148,078.00
--------------------	-----------------------------	--------------

I concur with the above recommendation and further recommend that this purchase be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

Attachment

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Tom Gross, Emergency Services Coordinator
Ellis Gammons, Fleet Manager
Mike Gillis, EMS Logistics Officer

COUNTY OF LEXINGTON

BID TABULATION SHEET

DATE: December 1, 2004

TWO (2) NEW 2004 OR 2005 TYPE AMBULANCES

BIDDER	(2) Ambulances	(2) Trade-in Allowances	Sub-total	Tax	Total
Taylor Made Ambulances	\$83,739.00 ea/ \$167,478.00	\$10,000.00 ea/ \$20,000.00	\$147,478.00	\$600.00	\$148,078.00
Peach State Ambulance Inc.	\$81,696.00 ea/ \$163,392.00	\$4,000.00 ea/ \$8,000.00	\$155,392.00	\$600.00	\$155,992.00
Wheeled Coach Industries	\$88,919.00 ea/ \$177,838.00	\$2,000.00 ea/ \$4,000.00	\$173,838.00	\$600.00	\$174,438.00

Bids opened: December 1, 2004


Janice A. Bell, CPPB
Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: December 3, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager

FROM: Janice A. Bell, CPPB
Procurement Officer

SUBJECT: Fleet Vehicle Replacements
Public Safety/Fire Service



We are in receipt of requisitions for the purchase of two (2) New 2005 Ford F450 Cab and Chassis Trucks for Public Safety/Fire Service. These trucks are available from Burns Automotive through South Carolina State Contract Number 05-S6667-A11151. These vehicles will require rescue equipment and EMS supplies to be installed. Quotations were obtained for the equipment and supplies and awards were made as shown below. These vehicles are recommended and approved in accordance with the Fleet Management Policy by Ellis Gammons, Fleet Manager.

These vehicles are service/rescue combination trucks. They are recognized by ISO (Insurance Services Office) as fire department apparatus utilized for carrying supplemental fire equipment not carried on the pumpers. The trucks are equipped with rescue equipment and EMS supplies and serve as first responder units for EMS calls and vehicle accidents. They are equipped with a winch and are often used to stabilize vehicles during patient extrication which often requires off road travel. These vehicles will be placed in the Red Bank and Pelion Stations and will be replacing a 1998 Chevrolet and a 1992 Ford that will be removed from service. The cost for these vehicles is \$94,190.06 including applicable sales tax. The cost of the rescue equipment and EMS supplies is \$9,815.61 including applicable sales tax. The total cost including applicable sales tax is \$104,005.67. It is recommended to process purchase orders to the following vendors:

Burns Automotive	\$94,190.06
Palmetto Distributors	4,997.16
Hansens Gold Leaf	1,097.25
West Chatham Warning Devices	537.60
Motorola, Inc.	3,183.60

Funds are appropriated in the following account number:

1000-131500-5A5086 (2) Service Trucks - Replacements \$104,005.67

I concur with the above recommendation and further recommend that these purchases be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Russell Rawl, Fire Service Coordinator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Ellis Gammons, Fleet Manager
Brian Hood, Public Safety/Fire Service Chief Administrative Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8319

(F) 359-2240

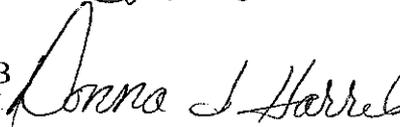
DATE: November 30, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Donna J. Harris, CPPB
Procurement Officer



**SUBJECT: Industrial Scientific Multi-Gas Monitors - Public Safety/ Fire Service
Q05004-11/23/04H**

Invitations for bids were advertised and solicited from qualified bidders for Industrial Scientific Multi Gas Monitors for Public Safety / Fire Service. The multi-gas monitors are required for the safety of the firemen and others in the surrounding emergency situation areas. These monitors are used for the detection of radiation. We received quotes from eight (8) vendors (see attached bid tab).

Bids were evaluated by Brian Hood, Chief Administrative Officer, Public Safety / Fire Service and Donna J. Harris, Procurement Officer. The grant procedures have been approved by the South Carolina Department of Public Safety.

It is our recommendation to award this bid to Airgas, Incorporated as the lowest responsible bidder. The cost of the Multi-Gas Monitors is \$15,220.49 including applicable sales tax.

Funds are appropriated in account:

2476-131500-5A5237 - (11) Air Monitors - Homeland Security Grant - \$15,220.49

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

Attachment.

copy: Larry Porth, Director of Finance / Assistant County Administrator
Chief Timothy James, Sheriff's Department / Director of Public Safety and Homeland Security
Russell Rawl, Public Safety / Fire Service Coordinator
Brian Hood, Public Safety / Fire Service Chief Administrative Officer

COUNTY OF LEXINGTON

BID TABULATION SHEET

BID: Q05004-11/23/04H

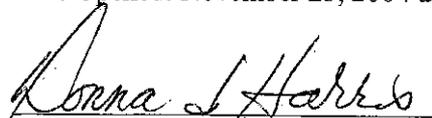
DATE: November 30, 2004

PROJECT: Industrial Scientific Multi-Gas Monitors for Public Safety / Fire Service.

		Dawson Associates, Inc.	Grainger Industrial Supply	Safety Plus	Safeco, Inc.	Airgas, Inc.	Chemical Env.	AramSCO	Lab Safety
		Jeff Ivester	Mike Bruce	Ollie Hutchinson	Kevin Coon	Katherine Ryan	Vinod Srivastava	Anna Marie Glover	Jean Reilly
Qty	Description	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price	Total Price
11 ea	Multi-Gas Monitors	\$16,789.74	\$19,827.94	\$15,276.25	\$14,520.00	\$13,801.48	\$21,065.00	\$20,522.37	\$17,180.68
11 ea	Chargers	\$ 766.70	\$ 797.94	\$ 706.75	\$ 715.00	\$ 694.22	\$ 990.00	\$ 1,026.19	\$ 814.66
1 ea	Sales tax	\$ 877.82	\$ 1,031.29	\$ 799.15	\$ 761.75	\$ 724.79	\$ 1,102.75	\$ 1,077.43	\$ 899.77
	Total	\$18,434.26	\$21,657.17	\$16,782.15	\$15,996.75	\$15,220.49	\$23,157.75	\$22,625.99	\$18,895.11

Recommend award to Airgas, Incorporated.

Bids Opened: November 23, 2004 at 3:00 p.m.


 Donna J. Harris, CPPB
 Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8319

(F) 359-2240

DATE: December 3, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Donna J. Harris, CPPB
Procurement Officer



**SUBJECT: Radiation Monitors - Ludlum - Public Safety/ Fire Service
B05016-12/02/04H**

Invitations for bids were advertised and solicited from qualified bidders for Radiation Monitors - Ludlum for Public Safety / Fire Service. Fire Service is normally the initial responder to events involving Weapons of Mass Destruction (WMD). One of the most important roles in dealing with a WMD event is to identify the "hot, warm and cold" zones or to know where you must stop all incoming personnel to avoid contamination. This role requires specialized Direct Reading Instruments. This purchase will equip our Fire Service and the municipal fire stations with the necessary resources to determine the presence of radiation and establish safe areas for initial responders to set up operations. We received eight (8) bids and four (4) no bids (see attached bid tab).

Bids were evaluated by Brian Hood, Chief Administrative Officer, Public Safety / Fire Service and Donna J. Harris, Procurement Officer. The grant procedures have been approved by the South Carolina Department of Public Safety.

It is our recommendation to award this bid to Comade, Incorporated as the lowest responsible bidder. The cost of the Radiation Monitors is \$12,521.25 including applicable sales tax.

Funds are appropriated in account:

2476-131500-5A5239 - (9) Ludlum Cobra Kits - Homeland Security Grant - \$12,521.25

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance / Assistant County Administrator
Chief Timothy James, Sheriff's Department / Director of Public Safety and Homeland Security
Russell Rawl, Public Safety / Fire Service Coordinator
Brian Hood, Public Safety / Fire Service Chief Administrative Officer

COUNTY OF LEXINGTON

BID TABULATION SHEET

BID: B05016-12/02/04H

DATE: December 3, 2004

PROJECT: Radiation Monitors - Ludlum for Public Safety / Fire Service.

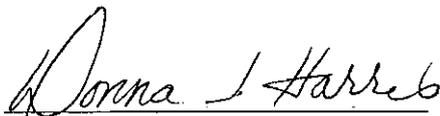
		Chemical Env.	LACO, Inc.	Atlantic Nuclear	Pulcir, Inc.	Showtech, LLC	Comade, Inc.	Ludlum Measurements	Safeco, Inc.
		Vinod Srivastava	Richard Tompson	John Pandrson	Lynne Brummett	Clyde Makinson	Mark Goodrum	Patricia Deadman	Kevin Coon
Qty	Description	Total Price	Total Price						
9 ea	Radiation Monitors	\$13,410.00	\$14,445.00	\$14,004.00	\$13,653.00	\$15,018.30	\$11,925.00	\$13,725.00	\$14,373.00
1 ea	Sales tax	\$ 670.50	\$ 722.25	\$ 700.20	\$ 682.65	\$ 750.92	\$ 596.25	\$ 686.25	\$ 718.65
	Total	\$14,080.50	\$15,167.25	\$14,704.20	\$14,335.65	\$15,769.22	\$12,521.25	\$14,411.25	\$15,091.65

No bid response was received from Aramsco, Incorporated; Arrow-Tech, Incorporated and Southern Computer Warehouse stating that they do not offer this product or service.

No bid response was received from S. E. International, Incorporated stating that they are unable to meet specifications.

Recommend award to Comade, Incorporated.

Bids Opened: December 02, 2004 at 3:00 p.m.



Donna J. Harris, CPPB
Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: November 30, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Janice A. Bell, CPPB 
Procurement Officer

SUBJECT: Sole Source Procurement / MSA Equipment - Public Safety/Fire Service

We have received requisitions from Brian Hood, Public Safety /Fire Service Chief Administrative Officer, for the purchase of Mine Safety Appliance (MSA) Breathing Air Cylinders and replacement cylinders for their Self-Contained Breathing Apparatus (SCBA) and MSA Clear Command Communications System.

Fire Service has previously purchased breathing equipment and has standardized with MSA. Air cylinders used in our SCBA systems have a finite lifespan of 10 to 15 years depending on construction type. In addition, all cylinders must be hydro tested periodically to assure they can withstand the extreme operating temperatures and pressures they were designed for. The Fire Service must remove 40 cylinders from service this year due to age. We anticipate removing another 10 due to hydrostatic testing failure. This will allow for the replacement of 40 cylinders.

The MSA Clear Command Communications System will allow responders to communicate hands-free while working in a Level A, fully encapsulated, hazmat suit. This equipment has been approved as part of the State Homeland Security Grant that is administered by the State Law Enforcement Division.

These purchases have been deemed a Sole Source through Newton's Fire & Safety Equipment, Inc. as they are the only authorized dealer for South Carolina.

The cost of the breathing equipment is \$27,738.38 including applicable tax. The cost of the communications system is \$13,507.20 including applicable tax. The total for all equipment is \$41,245.58 including applicable tax.

Funds are appropriated in the following accounts:

1000-131500-5A5085	(40) Air Cylinders - Replacement	\$27,738.38
2476-131500-540022	State Homeland Security Grant/Personal Protective Equipment	\$13,507.20

I concur with the above recommendation and further recommend that these purchases be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Russell Rawl, Public Safety/Fire Service Coordinator
Neil Ellis, Public Safety/Emergency Management Coordinator
Brian Hood, Public Safety/Fire Service Chief Administrative Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: November 19, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Janice A. Bell, CPPB
Procurement Officer



SUBJECT: Fleet Vehicle Replacements - Public Works

We have received requisitions for the purchase of one (1) New 2005 Dodge 3/4 Ton Pick-Up Truck, one (1) New 2005 Chevrolet Cab & Chassis, and one (1) New 2005 Ford F-750 Cab & Chassis for Public Works. The Dodge Pick-Up is available from Butler, Chrysler, Dodge, Jeep through South Carolina State Contract Number 05-S6673-A11163; the Chevrolet Cab & Chassis is available from Love Chevrolet Company through South Carolina State Contract Number 03-S5719-A9932; and the Ford Cab & Chassis is available from Burns Automotive Ford through South Carolina State Contract Number 05-S6667-A11151. These vehicles are recommended and approved in accordance with the Fleet Management Policy by Ellis Gammons, Fleet Manager.

The cost for the Dodge Pick-Up is \$22,956.60, the cost of the Chevrolet Cab & Chassis is \$62,019.95, and the cost of the Ford F-750 Cab & Chassis is \$50,025.70 including applicable sales tax. The total cost including applicable sales tax for these vehicles is \$135,002.25.

Funds are appropriated in account numbers:

1000-121300-5A5045	(1) Crew Cab Replacement	\$22,956.60
1000-121300-5A5048	(1) Tandem Axle Dump Truck Replacement	\$62,019.95
1000-121300-5A5047	(1) Single Axle Dump Truck Replacement	\$50,025.70

I concur with the above recommendation and further recommend that these purchases be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Ellis Gammons, Fleet Manager
John Fachtel, Director of Public Works

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: December 2, 2004

TO: Art Brooks, County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Janice A. Bell, CPPB
Procurement Officer



SUBJECT: Two (2) HVAC Units
Bid No. B05010-11/30/04B - Public Works

Competitive bids were solicited and advertised for Two (2) HVAC Units for Public Works. These units will supply heat/air to the Transportation Office.

We received two (2) bids (see attached bid tabulation). Bids were evaluated by Ray Disher, Building Services Manager and Janice A. Bell, Procurement Officer. The award of this solicitation is based on a lump sum bid. It is our recommendation to award to Broom Heating and AC Inc. as the lowest bidder meeting specifications for the total cost of \$15,600.00.

Funds are appropriated in account number:

1000-121300-5A5050	(2) HVAC Units (Lexington) Replacements	\$15,600.00
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I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

Attachment

copy: Larry Porth, Assistant County Administrator / Director of Finance
Ray Disher, Building Services Manager
John Fechtel, Director of Public Works

COUNTY OF LEXINGTON

BID TABULATION SHEET

DATE: December 2, 2004

TWO (2) HVAC UNITS FOR PUBLIC WORKS

BIDDER	(2) HVAC Units
Broom Heating and AC Inc.	\$15,600.00
Walker White Inc.	\$19,680.00

Bids opened: November 30, 2004 @ 3:00 PM



Janice A. Bell, CPPB
Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: December 3, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Janice A. Bell, CPPB
Procurement Officer



SUBJECT: Fleet Vehicle Additions/Replacements - Sheriff's Department

We received requisitions for the purchase of three (3) New 2005 Chevrolet Trailblazers - 4-door 2-wheel drive and two (2) New Chevrolet Impala 4 door sedans for the Sheriff's Department. The Chevrolet Trailblazers are available from Herndon Chevrolet through South Carolina State Contract Number 04-S6156-A10130 and the Chevrolet Impalas are available from Herndon Chevrolet through South Carolina State Contract Number 04-S6141-A10125. The Impalas will require emergency equipment to be installed. The Sheriff's Department has elected to use existing equipment. The installation of the emergency equipment is on County Contract #C02014-01/10/02B with Light-N-Up. The grant procedures have been approved by the South Carolina Department of Public Safety. These vehicles are recommended and approved in accordance with the Fleet Management Policy by Ellis Gammons, Fleet Manager.

The cost for these vehicles is \$96,566.76 including applicable sales tax. The cost for the installation of emergency equipment is \$500.00, which includes removing from existing vehicles and installing on new vehicles. The total cost including applicable sales tax for these vehicles is \$97,066.76. Two (2) of the Trailblazers are being funded through the Multi-Jurisdictional Task Force Grant. The grant will provide 75% of the necessary funds. The additional 25% will be funded through the Town of Lexington and the Town of Springdale.

Funds are appropriated in account numbers:

Vehicles & Equipment	Multi-Jurisdictional Task Force Grant
2436-151200-5A5201	\$20,475.98 (1) Vehicle & Equipment - Lexington
2436-151200-5A5198	\$20,475.98 (1) Vehicle & Equipment - Springdale
1000-151200-5A5166	\$34,097.90 (2) Unmarked Vehicles with Equipment
1000-151200-5A5167*	\$22,016.90 (1) Unmarked Utility Vehicle with Equipment

*Funding will be requested under a separate budget amendment together with this recommendation.

I concur with the above recommendation and further recommend that these purchases be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Sheriff James Metts
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Ellis Gammons, Fleet Manager

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8319

(F) 359-2240

DATE: November 4, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Donna J. Harris, CPPB
Procurement Officer



SUBJECT: Hewlett Packard Deskjet Printers - Sheriff's Department

We received a purchase request and recommendation from Captain Ron Smith, Sheriff's Department for the purchase of twenty-three (23) Hewlett Packard printers. The printers are needed for each of the laptop docking stations purchased for the municipalities so that the information that is shared and compiled relating to Homeland Security can be reported and distributed at meetings and in training sessions. The printers will be purchased from Compuworld, Incorporated through the South Carolina State Contract #03-S5869-A9662.

The grant procedures have been approved by the South Carolina Department of Public Safety. Jim Schafer, Director of Information Services has reviewed and recommended the purchase of the printers.

The cost of the printers is \$5,433.75 including applicable sales tax.

Funds are appropriated in the following account:

2476-151200-5A5243 - State Homeland Security Grant - (23) Printers	\$5,433.75
--	------------

I concur with the above recommendation and further recommend that this purchase be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Major Scott Prill, Sheriff's Department
Captain Ron Smith, Sheriff's Department
Jim Schafer, Director of Information Services

COUNTY OF LEXINGTON

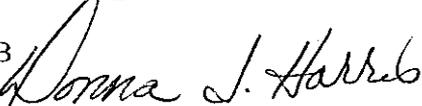
Procurement Services

MEMORANDUM

DATE: December 2, 2004

TO: Art Brooks, County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager 

FROM: Donna J. Harris, CPPB
Procurement Officer 

SUBJECT: INFRARED MICROSCOPE, ACCESSORIES AND MAINTENANCE - SHERIFF'S DEPARTMENT
BID NO. B05017-11/30/04H

Invitations for bids were advertised and solicited from qualified vendors for an Infrared Microscope, Accessories and Maintenance for the Lexington County Sheriff's Department. The microscope is an attachment for the FT-IR instrument purchased from fiscal year 2003-2004 funds. This microscope will maximize the instrument's capabilities for detection and identification of trace quantities of controlled substances. The infrared spectroscopy is the preferred method of differentiating between "crack" cocaine and "powdered" cocaine. We received one (1) bid and one (1) no bid (see attached bid tab).

Bids were evaluated by Nandalyn Heaitley, Grants Administrator, Sheriff's Department and Donna J. Harris, Procurement Officer. The grant procedures have been approved by the South Carolina Department of Public Safety. It is our recommendation to award this bid to Thermo Electron Scientific as being the low bidder. The total bid for equipment is \$63,167.80 and maintenance is \$4,814.15. Total project cost including shipping and applicable sales tax is \$67,981.95.

Funds are appropriated in accounts:

2441-151200-5A5208	LE/Forensic Drug Lab - Infrared Microscope	\$63,167.80
2441-151200-520100	Contracted Maintenance	\$ 4,814.15

I concur with the above recommendation and further recommend that this bid be presented for Council's approval at their next scheduled meeting on December 14, 2004.

Attachment

copy: Larry Porth, Director of Finance / Assistant County Administrator
Sheriff James Metts, Sheriff's Department
Chief Timothy James, Sheriff's Department / Director of Public Safety and Homeland Security
Nandalyn Heaitley, Grants Administrator, Sheriff's Department

COUNTY OF LEXINGTON

BID TABULATION SHEET

BID: B05017-11/30/04H

DATE: December 1, 2004

PROJECT: To provide and deliver Infrared Microscope, Accessories and Maintenance for the Lexington County Sheriff's Department.

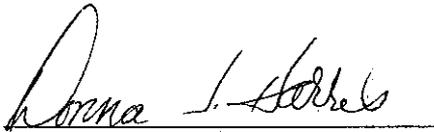
Thermo Electron Scientific
Ed Ridgeway
608-276-6100

Qty	Description	Total Price
1 ea	Thermo FT-1R Continuum Microscope	\$50,970.95
1 ea	Si Crystal ATR objective	\$ 1,030.23
1 ea	Ge Crystal ATR objective	\$ 1,030.23
1 ea	Differential Interference contrast (DIC) Optics	\$ 7,128.35
1 ea	Nicolet Basic three (3) year maintenance	\$ 4,814.15
1 ea	Sales tax	\$ 3,007.99
	Total cost of three (3) year maintenance	\$ 4,814.15
	Total Cost for Equipment	\$63,167.80

A no bid response was received from Fisher Scientific stating that they are unable to meet specifications.

Recommend award to Thermo Electron Scientific.

Bids Opened: November 30, 2004 at 3:00 p.m.



Donna J. Harris, CPPB
Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 359-8385

(F) 359-2240

DATE: December 3, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager



FROM: Janice A. Bell, CPPB
Procurement Officer



SUBJECT: Installation of Equipment on Vehicles - Sheriff's Department

We received a requisition for the installation of equipment on vehicles for the Sheriff's Department. The purchase of these vehicles was previously approved on August 13, 2004. The Sheriff's Department has elected to use existing equipment. The installation of equipment is on County Contract #C02014-01/10/02B with Light-N-Up.

The cost for the installation of equipment is \$4,000.00 which includes removing from existing vehicles and installing on new vehicles.

Funds are appropriated in account number:

1000-151200-5A5165 (16) Vehicles w/Equipment - Marked \$4,000.00

I concur with the above recommendation and further recommend that these purchases be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Sheriff James Metts
Chief Timothy James, Sheriff's Department/Director of Public Safety and Homeland Security
Ellis Gammons, Fleet Manager

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

DATE: November 18, 2004

TO: Art Brooks
County Administrator

THROUGH: Sheila R. Fulmer, CPPB
Procurement Manager *Sheila R Fulmer*

FROM: Donna J. Harris, CPPB
Procurement Officer *Donna J Harris*

SUBJECT: FRONT-END LOADER WITH 4.0 CY FOUR-IN-ONE BUCKET - SOLID WASTE
MANAGEMENT
BID NO. B05006-11/16/04H

Invitations for bids were solicited (B05006-11/16/04H) from qualified contractors for a Front-End Loader with 4.0 CY Four-in-One Bucket for Solid Waste Management. The bid was prepared as follows: Cost of front-end loader with credit for original equipment manufacturer (OEM) tires (tires to be purchased directly from the County's contracted vendor Setco, Incorporated under County contract number C03002-08/27/02H). The new equipment will replace equipment that has out lived its cost effectiveness to the County.

We received two (2) bids and four (4) no bids (see attached bid tab). Bids were evaluated by Joe Mergo, III, Director of Solid Waste Management; Ellis Gammons, Fleet Services Manager and Donna J. Harris, Procurement Officer.

It is our recommendation to award the bid to Briggs Construction Equipment, Incorporated as the lowest responsive bidder. Briggs Construction Equipment, Incorporated will be purchasing and coordinating the installation of tires with Secto, Incorporated (the cost of the tires is included in the equipment cost). The total cost for this purchase is \$174,682.20 including applicable sales tax.

Funds are appropriated in account:

5710-121204-5A5284	Front-End Loader Replacement	\$174,682.20
--------------------	------------------------------	--------------

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on December 14, 2004.

copy: Larry Porth, Director of Finance / Assistant County Administrator
Joe Mergo, III, Director of Solid Waste Management
Ellis Gammons, Fleet Services Manager

COUNTY OF LEXINGTON BID TABULATION SHEET

BID: B05006-11/16/04H

DATE: November 16, 2004

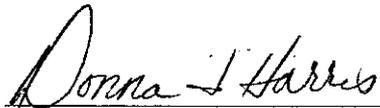
PROCUREMENT FOR: Front-End Loader with 4.0 CY Four-in-One Bucket

		Briggs Construction Equipment, Incorporated	Blanchard Machinery Company
		Alan Guess	Keith Wright
		90 to 120 Days	14 Weeks for less
Qty	Description	Total Price	Total Price
1 ea	Front-End Loader	\$168,364.00	\$178,471.00
1 ea	Credit for OEM Tires	(\$ 2,000.00)	(\$ -0-)
1 ea	Annual Cost for Total Maintenance and Repair Year 1	\$ 3,614.00	\$ 9,420.60
	Year 2	\$ 3,614.00	\$ 9,420.60
	Year 3	\$ 3,614.00	\$ 9,420.60
	Year 4	\$ 3,614.00	\$ 9,420.60
	Year 5	\$ 3,614.00	\$ 9,420.60
1 ea	Sales tax on equipment	\$ 8,318.20	\$ 8,923.55
	Total Cost for Equipment	\$174,682.20	\$187,394.55

A no bid response was received from SABA Holding Company, d/b/a L. B. Smith; A. E. Finley & Associates, Incorporated; Midlands Machinery, Incorporated and Mitchell Distributing Company stating that they are unable to meet specifications.

Recommend award to Briggs Construction Equipment, Incorporated as being the lowest responsible bidder.

Bids Opened: November 16, 2004 @ 3:00 p.m.



Donna J. Harris, CPPB
Procurement Officer

Minutes are left out intentionally until approved by Lexington County Council. Upon Council's approval, the minutes will be available on the internet.

COMMITTEE REPORT

RE: Zoning Map Amendment M04-04

DATE: November 10, 2004

COMMITTEE: Planning & Administration

MAJORITY REPORT: Yes

The Planning and Administration Committee convened on Tuesday, November 09, 2004 to discuss Zoning Map Amendment M04-04. The applicant, Maryann Lapine, requested that Torrey Pine Lane, Little Gap Court, and Little Gap Lane (TMS# 1542) located in the Crystal Pines subdivision be reclassified from Local (L) to Residential Local Four (RL4).

Ms. Lapine indicated on the application that all the roads in Crystal Pines are privately maintained and not designed to carry the potential loads or traffic possible at the present road classification. The reclassification will also bring the above mentioned roads into agreement with the classification of RL4 for Red Fox Trail that is also located in Crystal Pines.

A public hearing was held on September 28, 2004 at which time a number of residents and property owners expressed their opposition to the request.

The Planning Commission considered the application on October 21, 2004 and voted unanimously to recommend that the request be approved.

It is the recommendation of the Planning and Administration Committee that Council proceed with second reading of Zoning Map Amendment M04-04.



COUNTY OF LEXINGTON, SOUTH CAROLINA

Department of Community & Economic Development
County Administration Building (803) 359-8121
212 South Lake Drive Lexington, South Carolina 29072

ZONING MAP AMENDMENT APPLICATION # M 04 - 04

Address and/or description of property for which the amendment is requested:

Torrey Pine Lane, Little Gap Court, Little Gap Lane TMS# 1542

Zoning classifications: Local (L) Residential Local Four (RL4)
(current) (proposed)

Reason for the request (use the back of this application form if necessary):

All roads in Crystal Pines are privately maintained and not designed to carry the potential loads or traffic possible at the present road classification. The reclassification will also bring the above mentioned roads into agreement with the classification of RL4 for Red Fox Trail that is also contained within the Crystal Pines

Subdivision.

Even though this request will be carefully reviewed and considered, the burden of proving the need for the amendment rests with the applicant.

Date 8/04/04

Signature [Handwritten Signature]

(X) Owner?
() Agent?

Name(print) Maryann Lapine

Address 302 Little Gap Court

Telephone # 932-9060

Chapin SC 29036

- 1. 8/04/04 Application Received
2. 8/04/04 Fee Received
3. 9/9/04 Newspaper Advertisement
4. 9/13/04 Property Posted
5. 9/13/04 Notices Sent

10/21/04 Planning Commission Recommendation: RECOMMEND APPROVAL
NOTE: 8/0

7/24/04 First Reading 9/29/04 Public Hearing 12/14/04 Second Reading ___/___/___ Third Reading

Results:

[Blank lines for results]



COUNTY OF LEXINGTON, SOUTH CAROLINA

Department of Community & Economic Development
County Administration Building (803) 359-8121
212 South Lake Drive Lexington, South Carolina 29072

ZONING MAP AMENDMENT APPLICATION # M04-06

Address and/or description of property for which the amendment is requested:

6172 Bush River Road, Columbia SC 29212 TMS # 2697-01-003 p/o

Zoning classifications: High Density Residential (R3) General Commercial (C2)
(current) (proposed)

Reason for the request (use the back of this application for details):

To rezone a portion of our property for commercial & residential
would consist of eight (8) deed restricted sites for free-standing
The residential development would consist of 20-27, architecturally
sites. (See attached land plan)
Handwritten: M04-06, COUNCIL COMMITTEE, 12-14-04, commercial portion, office buildings, individual home

Even though this request will be carefully reviewed and considered, the burden of proving the need for the amendment rests with the applicant.

Date 9/17/2004

Signature Jerry D. Rothstein

(X) Owner?

Name(print) Jerry D. Rothstein

() Agent?

Address 6172 Bush River Road

Telephone # 803-772-6755

Columbia, SC 29212-0933

- 1. 9/17/04 Application Received
2. 9/17/04 Fee Received
3. 10/21/04 Newspaper Advertisement
4. 10/21/04 Property Posted
5. 11/01/04 Notices Sent

11/18/04 Planning Commission Recommendation: RECOMMEND APPROVAL

VOTE: 7 YES / 0 NO

10/26/04 First Reading 11/9/04 Public Hearing / / Second Reading / / Third Reading

Results:

STAFF SUMMARY
ZONING MAP AMENDMENT #M04-04

Description of the Amendment: The request is for a change in road classification from "Local (L)" to "Residential Local Four (RL4)" for Torrey Pine Lane, an approximate distance of 2640', Little Gap Lane, a distance of 2140' & Little Gap Court, a distance of 213'. All roads in this subdivision are privately maintained.

Character of the Area: This is a residential subdivision with a mix of vacant property and improved residential use property. Lot sizes vary from approximately 0.47 acre to 26.6 acres. Most lots are one acre more or less but there is a 22.7 acre tract and an 8.85 acre tract in addition to the 26.6 acre parcel. This is located in the Northern Lexington County Planning Area zoned in August, 1987. The area is zoned "RD (Restrictive Development)." No other amendment requests have been made for this general area.

Implications of Amendment: An "RL4" road is described in the Ordinance as one that is intended to accommodate some residential activities at four dwelling units per gross acre. Access via these roads is limited to this type development and allowed home occupations or accessory activities. A "Local" road allows eight dwelling units per gross acre and is described as a street that primarily provides access to nonresidential land uses and connects residential streets with Arterials and Collectors. Deed restrictions are in place that would prohibit commercial use so allowable density, especially on the larger tracts, remains the most obvious issue.

Council District: Six - Councilman Johnny W. Jeffcoat

Attachments: Chart of Allowed Uses by Road Classification
Location Maps
Political Boundaries Maps

Chapter 2. General Requirements

22.00 Street Classifications and Access

All streets on the zoning maps shall be designated one of the following classifications as shown on the Right-of-Way Plan. The columnar chart which follows in Section 22.02 identifies the type street required to provide access to each activity.

Arterial (A): A street of regional importance or a main road of the community which is expected to carry either heavy vehicular traffic volumes or high-speed traffic or both. Traffic intensive commercial, industrial and high-density residential activities should be encouraged to develop on Arterial roads.

Collector (C): A street which is used or intended to be used for moving traffic from local streets to Arterials. Collectors are generally shorter than Arterials, but carry high volumes of traffic. Therefore, development of land along Collectors should be compatible with high traffic volumes.

Local (L): A street which primarily provides access to nonresidential land uses and connects residential streets to the Arterials and Collectors. Land uses should be compatible with higher traffic volumes. However, the most intensive land uses which generate extremely high levels of traffic should be prohibited from direct access. The following additional categories of Local streets are established to handle the special circumstances described:

Residential Local Six (RL6): A street with frontage over 50% residentially developed at the time of enactment of this Ordinance or platted as a residential subdivision. This type street is intended to accommodate residential activities at six dwelling units per acre. Access will be limited to this type development and allowed home occupations or accessory activities.

Residential Local Five (RL5): A street with frontage over 50% residentially developed at the time of enactment of this Ordinance or platted as a residential subdivision. This type street is intended to accommodate some residential activities at five dwelling units per acre. Access will be limited to this type development and allowed home occupations or accessory activities.

Residential Local Four (RL4): A street with frontage over 50% residentially developed at the time of enactment of this Ordinance or platted as a residential subdivision. This type street is intended to accommodate some residential activities at four dwelling units per acre. Access will be limited to this type development and allowed home occupations or accessory activities.

Limited Local (LL): A street that contains a locational or design flaw which limits traffic volume. The conditions of the problem should be virtually impossible to correct or very unlikely to be improved. Access to this type street will be limited to those activities expected to generate traffic volumes equal to or less than Detached Residential development at four dwelling units per acre.

22.01 New Streets Created

Whenever new streets are added to the roadway system within the zoning jurisdiction of Lexington County, these streets shall be classified according to the criteria specified within this section. The Zoning Administrator, upon the approval and confirmation of the classification by the Planning Commission, shall cause same to be placed upon the zoning map.

22.02 Chart of Permitted Access by Street Classification

The following chart designates the street classifications necessary to access each of the major activities. A principal activity which is restricted from access to a specific street classification may not locate where the activity is reachable only through the use of a street with such a restricted classification.

There are limits placed on some activities allowed to access a Limited Local (LL) street classification. The last column in the chart describes the specific nature of these limits where they exist. They are expressed in either maximum number of dwelling units (DU) per acre, maximum number of beds per acre, or maximum floor area ratio (FAR). A floor area ratio is an expression of the total floor area of a structure or building, including useable basements, compared to the total lot area. For example, a 1000 square foot building on a 10,000 square foot lot would have a floor area ratio of .10.



A	C	I	RL6	RL5	RL4	LI & Max. Limits	ACTIVITIES
X	X	X				X .09 FAR	Administrative Offices
X							Advertising Signs
X	X	X					Airports
X	X	X					Animal Raising
X	X	X					Boat Docks
X	X						Bus and Transit Terminals
X	X	X				X .05 FAR	Business Services
X	X	X				X	Cemeteries
X	X	X					Child or Adult Day Care
X	X	X					Churches
X	X	X				X .03 FAR	Communication Towers
X	X	X					Community Education
X	X	X					Construction Services
X	X	X				X	Crops
X	X						Detention Centers
X	X	X				X	Essential Services (Limited)
X	X	X					Essential Services (Extensive)
X	X	X					Food Services
X	X	X					General Repair and Maintenance Services
X	X	X				X .03 FAR	General Retail (Limited)
X	X	X				X .03 FAR	General Retail (Extensive)
X	X	X	X*	X*	X*		Group Assembly (Limited)
X	X	X	X*	X*	X*		Group Assembly (Intermediate)
X	X	X#					Group Assembly (Extensive)
X	X	X	X			X 5.5 DU/acre	Group Housing
X	X	X#					Hospitals
X	X	X					Kennels and Stables
X	X	X					Landfills (Limited)
X	X	X**					Landfills (Intermediate)
X	X**						Landfills (Extensive)
X	X	X					Manufacturing (Light Assembly)
X	X	X					Manufacturing (Limited)
X	X	X					Manufacturing (Intermediate)
X	X						Manufacturing (Extensive)
X	X	X					Marinas
X	X	X				X .07 FAR	Medical Services
X	X						Military Installations
X	X	X					Mining (Limited)
X	X	X					Mining (Intermediate)
X	X						Mining (Extensive)
X	X	X	X	X	X	X	Mini-Parks
X	X	X					Mini-Warehouses
X	X	X	X	X	X	X 4 DU/acre	Mobile Homes
X	X	X	X			X 6 DU/acre	Mobile Home Parks
X	X	X	X	X	X	X	Natural Reserves
X	X	X	X				Non-Assembly Cultural
X	X	X				X 12 Beds/acre	Nursing Homes
X	X	X				X .03 FAR	Personal Convenience Services



A	C	L	RL6	RL5	RL4	LI & Max. Limits	ACTIVITIES
X	X	X				X	Plant Nurseries
X	X						Power Plants
X	X	X				X .09 FAR	Professional Services
X	X						Radioactive Materials Handling
X	X						Railroad
X	X	X					Recycling Centers
X	X	X				X .09 FAR	Research Services
X	X	X	X	X	X	X 4 DU/acre	Residential Detached
X	X	X	X	X		X 4 DU/acre	Residential Attached(2 Dwelling Units)
X	X	X	X			X 6 DU/acre	Residential Attached(3 or more Dwelling Units)
X	X	X	X			X 6 DU/acre	Retirement Centers/Assisted Living
X	X	X					Salvage/Wrecking Yard
X	X	X					Scrap Operations
X	X	X					Business Parks
X	X	X					Shopping Centers
X	X	X					Industrial Parks
X	X	X					Towing and Impoundment Lot
X	X	X					Trade Enterprises
X	X	X					Transient Habitation
X	X	X					Transport & Warehousing (Limited)
X	X	X					Transport & Warehousing (Extensive)
X	X	X					Transport Services
X	X	X					Undertaking
X	X	X	X	X	X	X	Utilities
X	X	X					Vehicle Parking
X	X	X				X	Vehicle Repair
X	X	X				X .03 FAR	Vehicle Sales
X	X	X					Vehicle Servicing (Limited)
X	X	X					Vehicle Servicing (Extensive)
X	X	X					Veterinarian
X	X	X					Zoos

* Access by these classifications is allowed only if the Group Assembly (Limited) activity is a membership facility owned, operated, and used by the property owners in the surrounding residential area for which the facility is being established.

** Access by these classifications is allowed only if the street is paved.

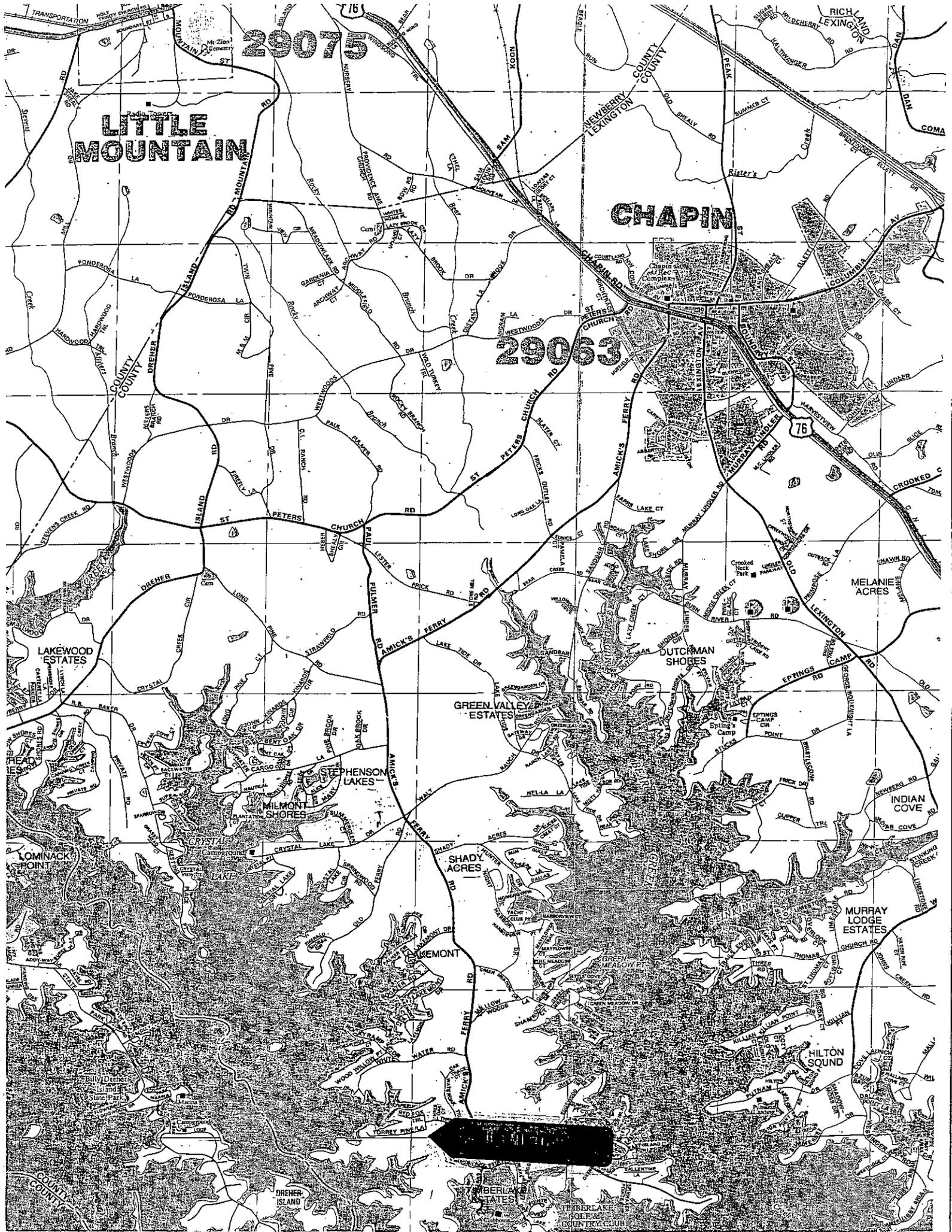
Access by this classification is allowed only if the activity also has access to an Arterial or Collector Street.

2.10 Driveway and Street Restrictions

22.11 Vision Clearance

For the safety of the traveling and pedestrian public, all intersections will maintain a vision clearance triangle. These triangles must be kept clear of all vegetation, walls, or structures between a height of two and one-half (2.5) feet and ten (10) feet to provide for safer movement of motorists and pedestrians. Depending on the location, intersections must meet one of the following criteria:

- Intersections with stop signs must provide vision clearance by meeting intersection sight distance as described in Section 22.14 (a).
- Intersections that either presently contain automated traffic control signals, or have the potential to become thus signalized in the future, shall be designed with a vision clearance triangle as described below. This vision clearance is applied in addition to any sight distance requirements.



29075

29063

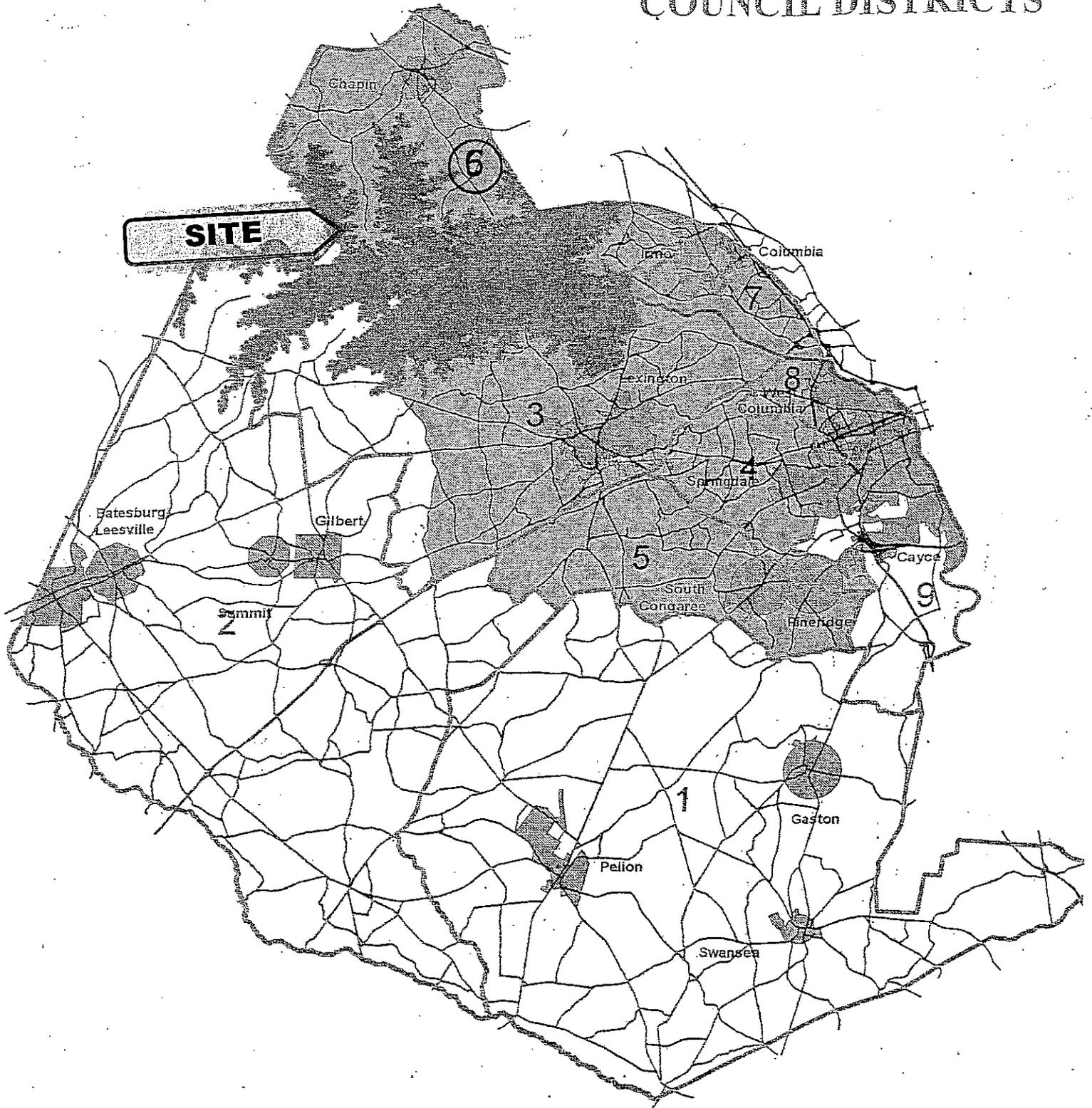
LITTLE MOUNTAIN

CHAPIN

76

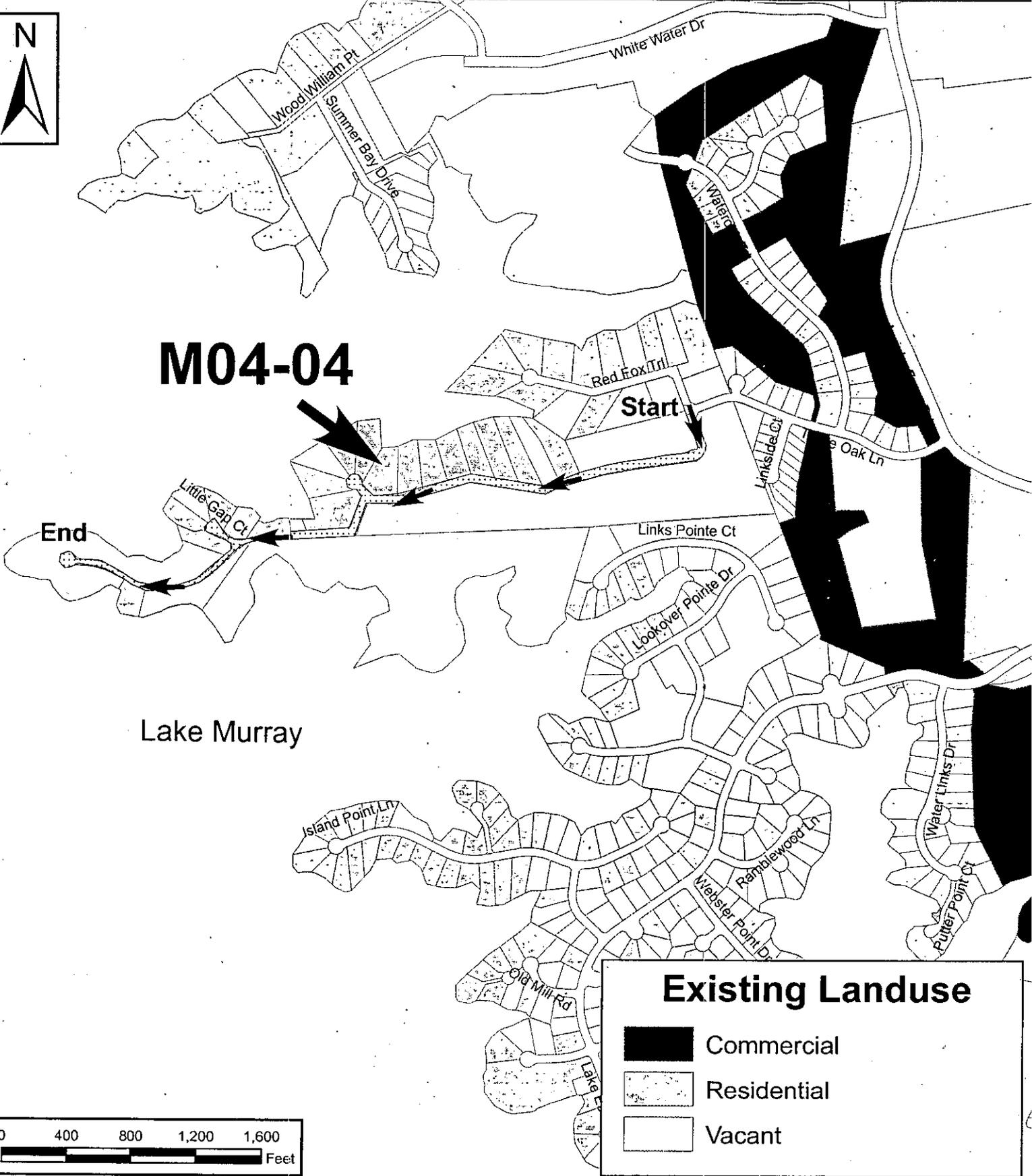


COUNCIL DISTRICTS





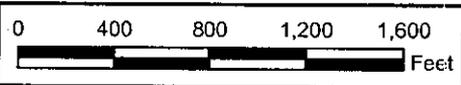
M04-04



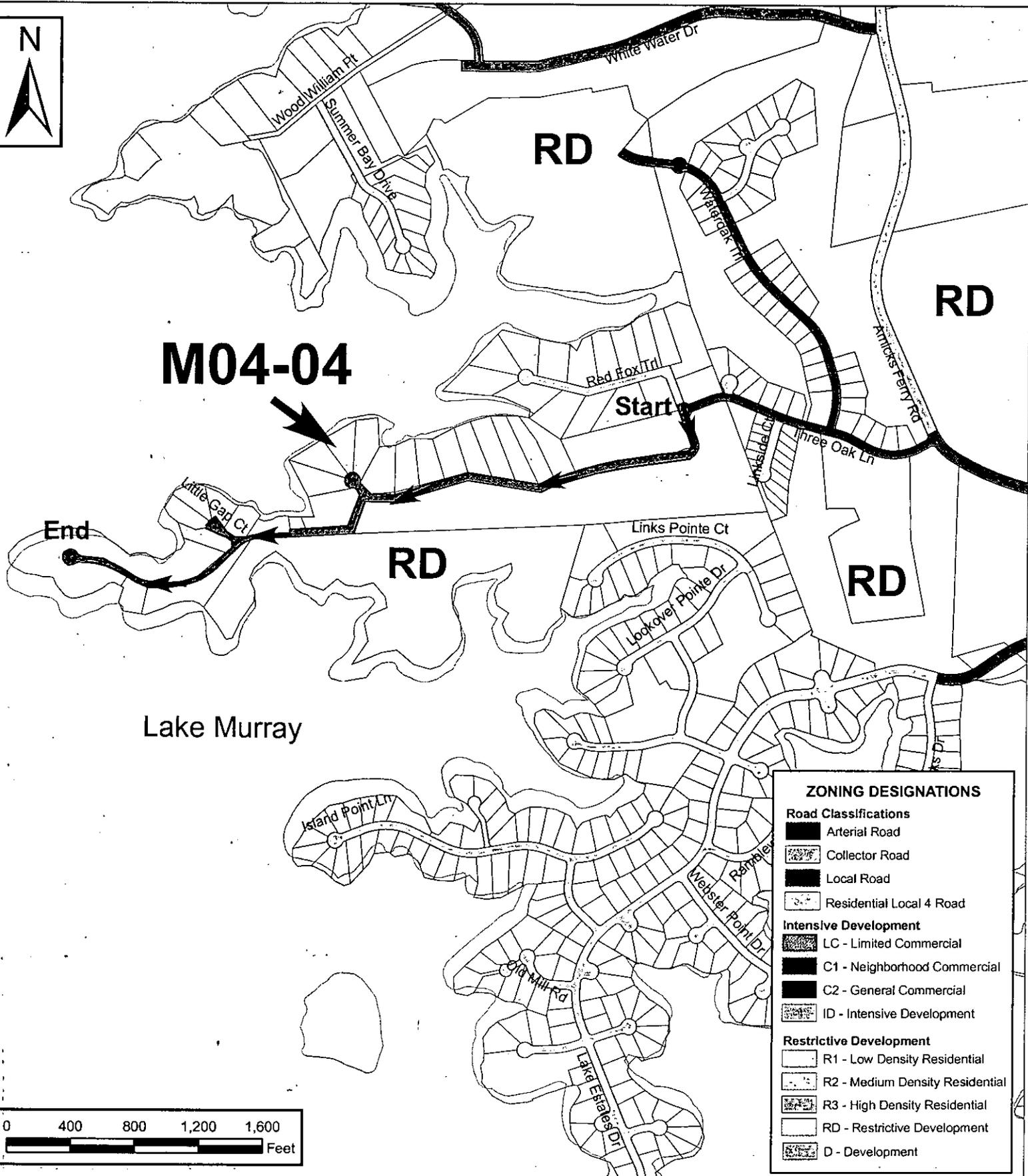
Lake Murray

Existing Landuse

-  Commercial
-  Residential
-  Vacant



**Existing Landuse
Zoning Map Amendment M04-04
TMS # 001542**



Existing Zoning
Zoning Map Amendment M04-04
TMS # 001542

COMMITTEE REPORT

RE: Zoning Map Amendment M04-05

DATE: November 10, 2004

COMMITTEE: Planning & Administration

MAJORITY REPORT: Yes

The Planning and Administration Committee met on Tuesday, November 09, 2004 to discuss Zoning Map Amendment M04-05. The applicant, Willie H. Weed, Jr. requested that 1675 Lake Murray Blvd., Columbia, SC 29210 (TMS# 001998-02-010 P/O) be reclassified from Low Density Residential (R1) to Neighborhood Commercial (C1).

Mr. Weed indicated on the application that for future sales, it would be better for the entire parcel to be zoned the same rather than have part of the parcel commercial and part residential.

A public hearing was held on October 12, 2004 at which time there was no opposition.

The Planning Commission considered the application on October 21, 2004 and voted unanimously to recommend that the request be approved.

It is the recommendation of the Planning and Administration Committee that Council proceed with second reading of Zoning Map Amendment M04-05.



COUNTY OF LEXINGTON, SOUTH CAROLINA

Department of Community & Economic Development
County Administration Building (803) 359-8121
212 South Lake Drive Lexington, South Carolina 29072

ZONING MAP AMENDMENT APPLICATION # M 04 - 05

Address and/or description of property for which the amendment is requested:

1675 Lake Murray Blvd. Columbia 29210 (Just outside of Irmo) TMS# 001998-02-010 P/O

Zoning classifications: R1 Low Density Residential (current) C1 Neighborhood Commercial (proposed)

* Majority of property is already C1; small portion of property is R1;

Reason for the request (use the back of this application form if necessary):

For future sales, it would be better for the entire parcel to be zoned the same rather than have part of the parcel commercial and part of the parcel residential.

Even though this request will be carefully reviewed and considered, the burden of proving the need for the amendment rests with the applicant.

Date 9/7/2004

Signature Willie H. Weed Jr.

(X) Owner?
() Agent?

Name(print) Willie H. Weed, Jr.

Telephone # 803-781-9153

Address 1473 Fork Ave.

Irmo, SC 29063

- 1. 9/7/04 Application Received
- 2. 9/7/04 Fee Received
- 3. 9/23/04 Newspaper Advertisement

- 4. 9/22/04 Property Posted
- 5. 9/27/04 Notices Sent

10/21/04 Planning Commission Recommendation: RECOMMEND APPROVAL

VOTE: 8/0

9/28/04 First Reading 10/12/04 Public Hearing 12/14/04 Second Reading 1/1/ Third Reading

Results: _____

STAFF SUMMARY

ZONING MAP AMENDMENT #M04-05

Description of the Amendment: This map amendment request is for a change in zoning classification from "Low Density Residential (R1)" to "Neighborhood Commercial (C1)" for a small portion of the applicants property. The majority of the property is already zoned "Neighborhood Commercial (C1)." The applicant believes having the entire parcel zoned "Neighborhood Commercial (C1)" would improve marketability.

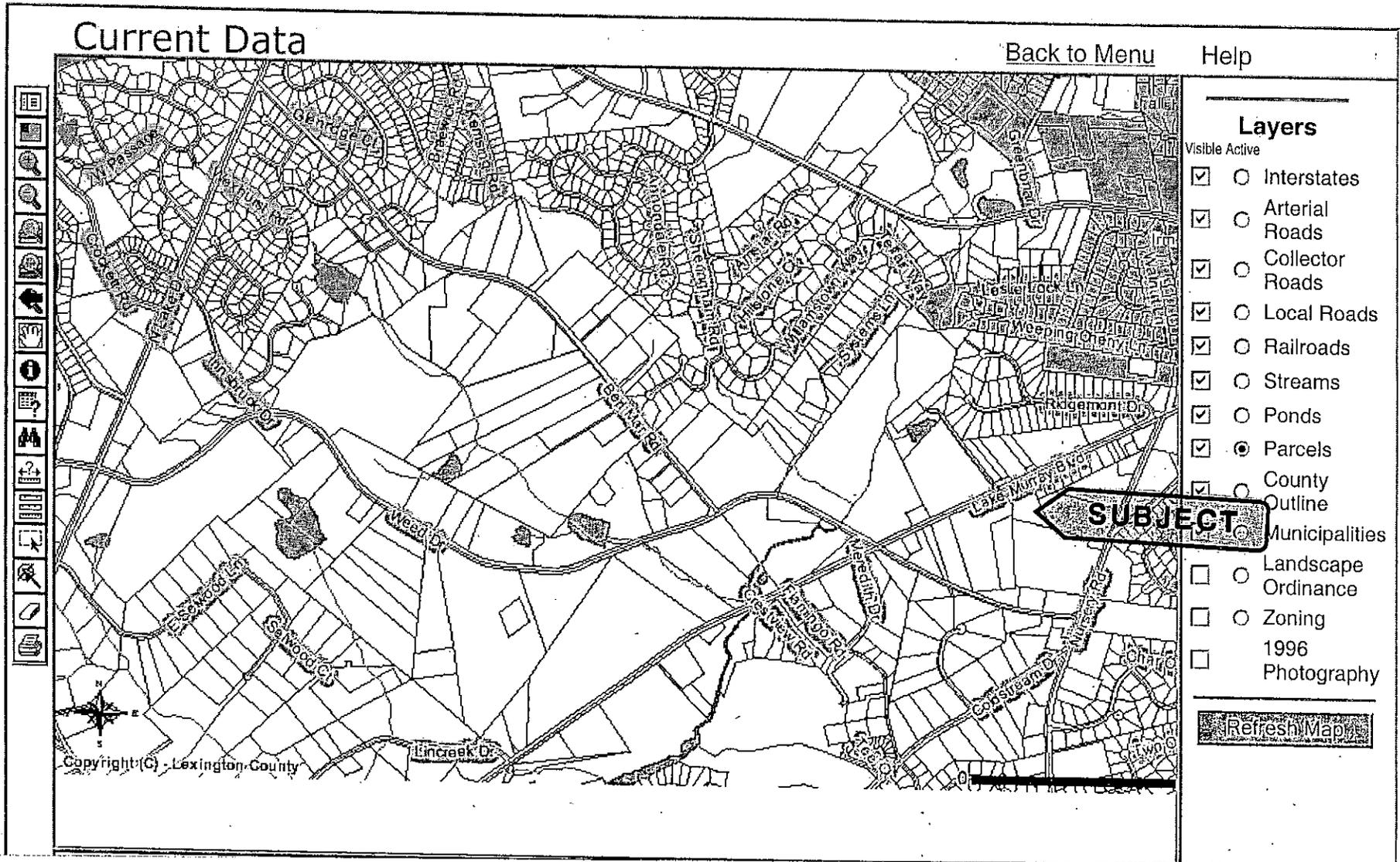
Character of the Area: There is a mix of commercial and residential property use in the immediate area. The subject property is bordered on the north by Lake Murray Blvd., on the east by an equipment sales business & single family residential, the south by single family residential and on the west by a 10.8 acre vacant parcel & single family residential. Commercial use in the immediate area includes a garage, office buildings, warehouses, daycare, plant nursery, animal supply house, convenience store, auto wholesaler, tool repair service, landscape supply and landscape contractor. Property sizes vary from as low as 0.12 acres to 11.85 acres. The subject property is approximately 3 acres and the area of proposed change is approximately 0.38 acres.

Zoning History: Since 1979 there have been 14 requests for a change in zoning classification for the immediate area. Of the 13 approved, two were changed to ID, two to C2, one to C1, one to R2 and one to D. The only denial was a request for a change in zoning classification from R1 to R2. This property is in the Dutch Fork Planning Area zoned in 1974.

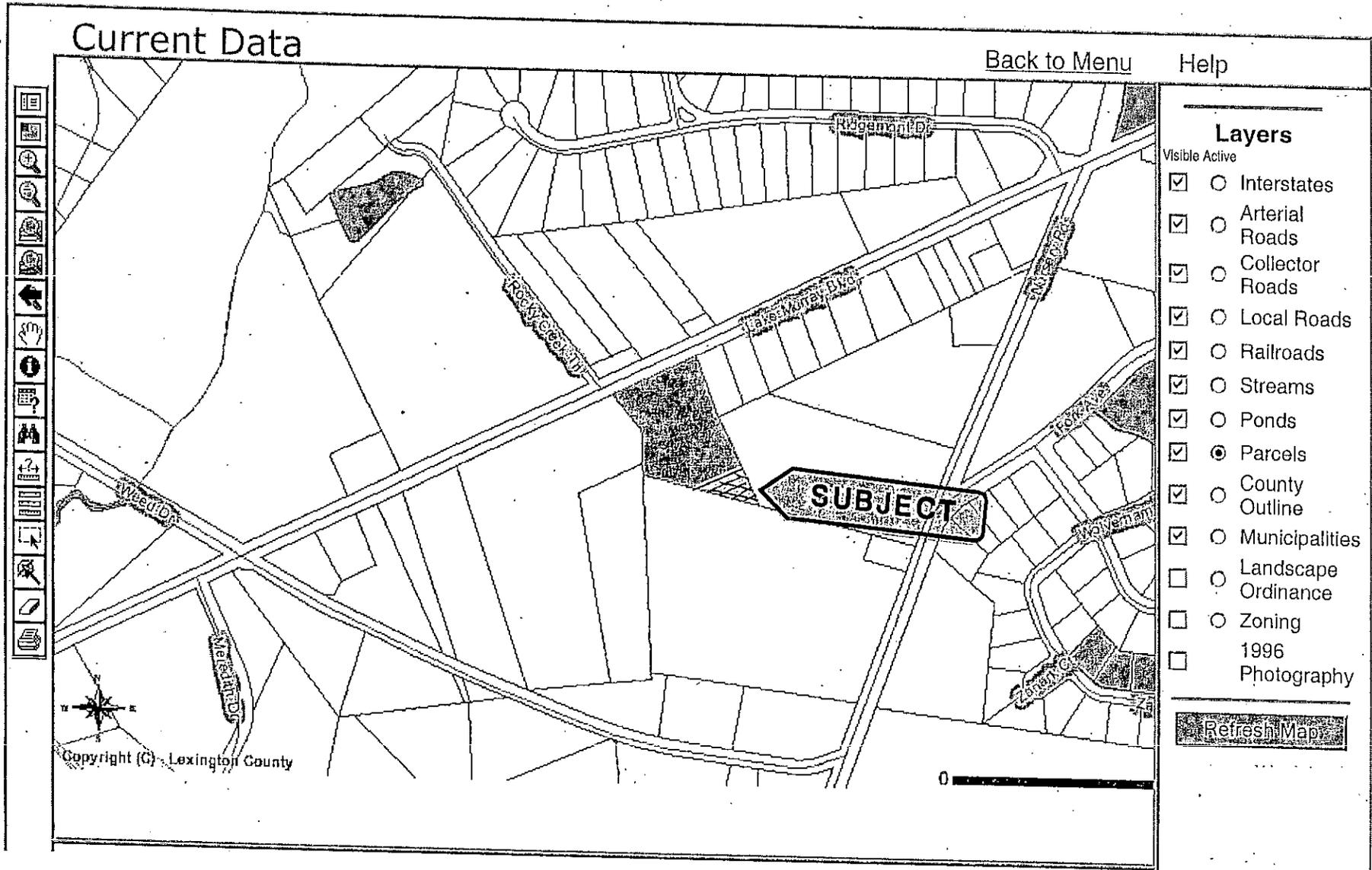
The proposed change in zoning for the Dutch Fork /Seven Oaks Planning Areas would change this parcel from "Neighborhood Commercial (C1)" and "Low Density Residential (R1)" to "General Commercial (C2)."

Council District: Six - Councilman Johnny W. Jeffcoat

Attachments: Location Map
Political Boundaries Maps
Permitted Uses by District

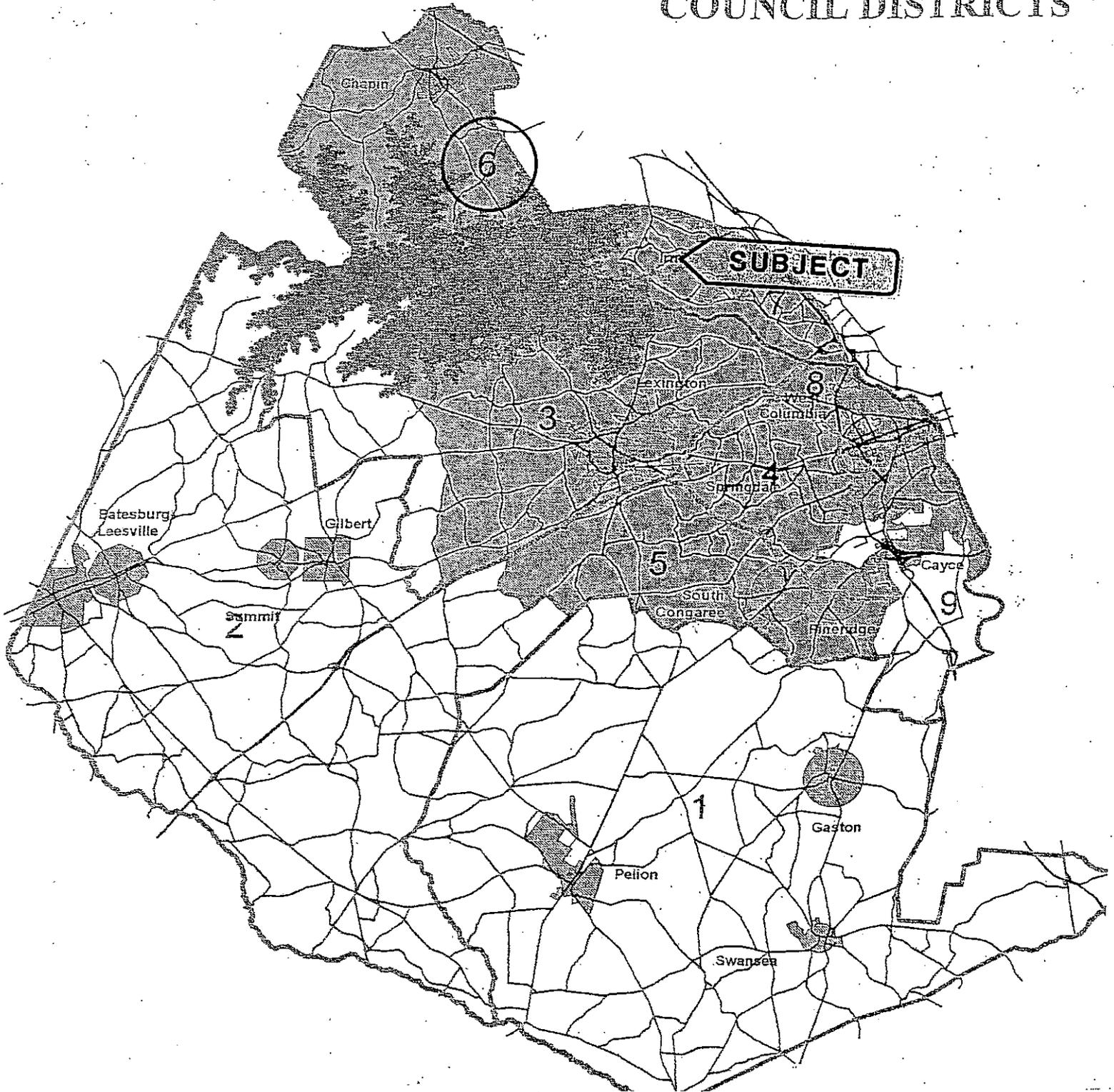


MAP AMENDMENT REQUEST #04-05



MAP AMENDMENT REQUEST #04-05

COUNCIL DISTRICTS



MAP AMENDMENT # M04-05

21.30 Permitted Uses by District

The columnar chart which follows describes the activities permitted within each district. This chart is based upon the list of principal activities defined in Section 21.10 of this Ordinance and the districts established in Section 11.40, and is subject to the following:

- a. The listing of a permitted activity within a district may be voided upon the application of the special overlay district regulations pertaining to flooding, drainage, or airports found in Articles 4 and five of this Ordinance.
- b. The provisions of Chapters 2, 3, and four of this Article shall apply in all districts to all listed activities as applicable. The application of these provisions may prohibit an activity from locating in a particular district.
- c. Within the Limited Restriction (LR) district, all activities except the following are permitted without review for compliance with the specific provisions of this Ordinance:

- Extremely Hazardous Materials as regulated by Article 3
- Mining Operations as regulated by Article 8
- Mobile Home Parks as regulated by Article 7
- Sexually Oriented Businesses as regulated by Article 9

21.31 Chart of Permitted Activities by District

Those activities that are marked by an asterisk (*) are allowed only when granted a special exception by the Board of Planning Appeals as outlined in Article 11 of this Ordinance.

R1	R2	R3	D	RA	RD	LC	C1	C2	ID	LR	ACTIVITIES
					XX	XX	XX	XX	XX	XX	Administrative Offices
					XX		XX	XX	XX	XX	Advertising Signs
				XX	Airports						
			XX	XX	XX				XX	XX	Animal Raising
		XX		XX	XX		XX	XX	XX	XX	Boat Docks
					XX				XX	XX	Bus and Transit Terminals
					XX			XX	XX	XX	Business Services
	XX	XX	XX	XX	XX			XX	XX	XX	Cemeteries
	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	Child or Adult Day Care
XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	Churches
					XX				XX	XX	Communication Towers
XX	XX	XX	XX	XX	XX			XX	XX	XX	Community Education
					XX			XX	XX	XX	Construction Services
			XX	XX	XX				XX	XX	Crops
					XX				XX	XX	Detention Centers
XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	Essential Services (Limited)
	XX	XX	XX	XX	XX			XX	XX	XX	Essential Services (Extensive)
				XX	XX			XX	XX	XX	Food Services
					XX			XX	XX	XX	General Repair and Maintenance Services
					XX		XX	XX	XX	XX	General Retail (Limited)
					XX			XX	XX	XX	General Retail (Extensive)
XX#	XX#	XX#	XX#	XX	XX		XX	XX	XX	XX	Group Assembly (Limited)
				XX	XX			XX	XX	XX	Group Assembly (Intermediate)
					XX			XX	XX	XX	Group Assembly (Extensive)

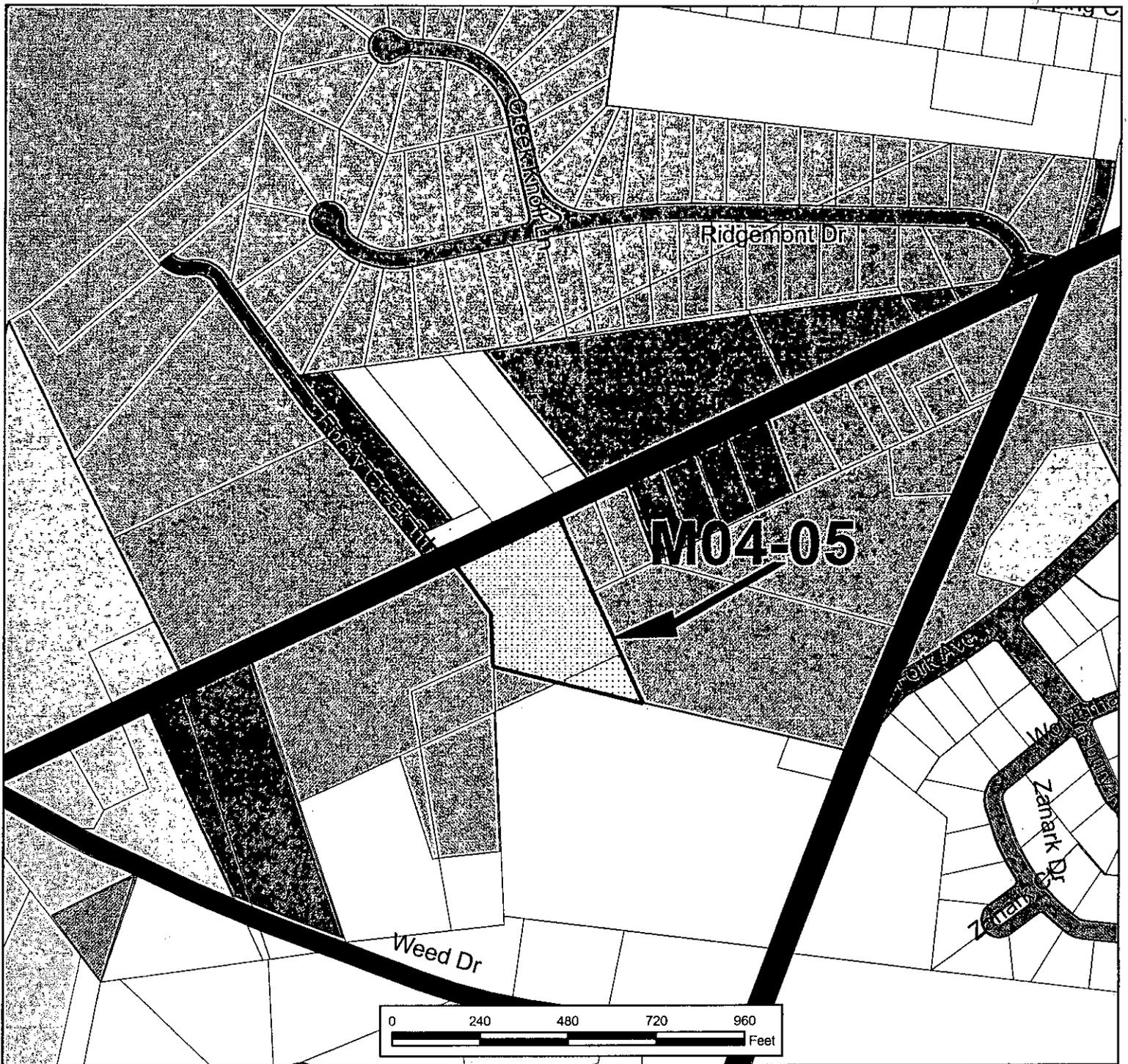
PROPOSED

R1	R2	R3	D	RA	RD	LC	CT	C2	ID	ER	ACTIVITIES
		XX	Group Housing								
					XX		XX	XX	XX	XX	Hospitals
			XX	XX	XX				XX	XX	Kennels and Stables
					XX				XX	XX	Landfills (Limited)
					XX				XX	XX	Landfills (Intermediate)
					XX				XX	XX	Landfills (Extensive)
					XX			XX	XX	XX	Manufacturing (Light Assembly)
					XX				XX	XX	Manufacturing (Limited)
					XX				XX	XX	Manufacturing (Intermediate)
					XX				XX	XX	Manufacturing (Extensive)
					XX			XX	XX	XX	Marinas
					XX	XX	XX	XX	XX	XX	Medical Services
					XX				XX	XX	Military Installations
			XX		XX			XX	XX	XX	Mining (Limited)
					XX				XX	XX	Mining (Intermediate)
					XX				XX	XX	Mining (Extensive)
XX	Mini-Parks										
					XX			XX	XX	XX	Mini-Warehouses
	XX	XX	XX	XX	XX		XX	XX	XX	XX	Mobile Homes
		XX			XX			XX	XX	XX	Mobile Home Parks (Limited) *
		XX			XX			XX	XX	XX	Mobile Home Parks (Extensive) *
XX	Natural Reserves										
				XX	Non-Assembly Cultural						
	XX	Nursing Homes									
					XX		XX	XX	XX	XX	Personal Convenience Services
			XX	Plant Nurseries							
					XX				XX	XX	Power Plants
					XX	XX	XX	XX	XX	XX	Professional Services
					XX				XX	XX	Radioactive Materials Handling
					XX				XX	XX	Railroad
					XX				XX	XX	Recycling Centers
					XX			XX	XX	XX	Research Services
XX	Residential Detached										
	XX	XX			XX	XX	XX	XX	XX	XX	Residential Attached (2 dwelling units)
		XX			XX			XX	XX	XX	Residential Attached (3 or more dwelling units)
		XX			XX			XX	XX	XX	Retirement Centers/Assisted Living
					XX				XX	XX	Salvage/Wrecking Yard
					XX				XX	XX	Scrap Operations
					XX		XX	XX	XX	XX	Business Parks
					XX			XX	XX	XX	Shopping Centers
											Speculative Development

PROPOSED

R1	R2	R3	D	RA	RD	LC	CT	C2	ID	LR	ACTIVITIES
					XX				XX	XX	Industrial Parks
					XX			XX	XX	XX	Towing and Impoundment Lot
					XX			XX	XX	XX	Trade Enterprises
					XX			XX	XX	XX	Transient Habitation
					XX			XX	XX	XX	Transport and Warehousing (Limited)
					XX				XX	XX	Transport and Warehousing (Extensive)
					XX		XX	XX	XX	XX	Transport Services
					XX			XX	XX	XX	Undertaking
XX	Utilities										
					XX			XX	XX	XX	Vehicle Parking
					XX			XX	XX	XX	Vehicle Repair
					XX			XX	XX	XX	Vehicle Sales
					XX		XX	XX	XX	XX	Vehicle Servicing (Limited)
					XX			XX	XX	XX	Vehicle Servicing (Extensive)
				XX	XX			XX	XX	XX	Veterinarian
				XX	XX			XX	XX	XX	Zoos

The permitting of this activity in these districts is allowed only if the Group Assembly (Limited) activity is a membership facility owned, operated, and used by the property owners in the surrounding residential area for which the facility is being established.

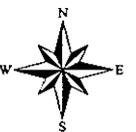


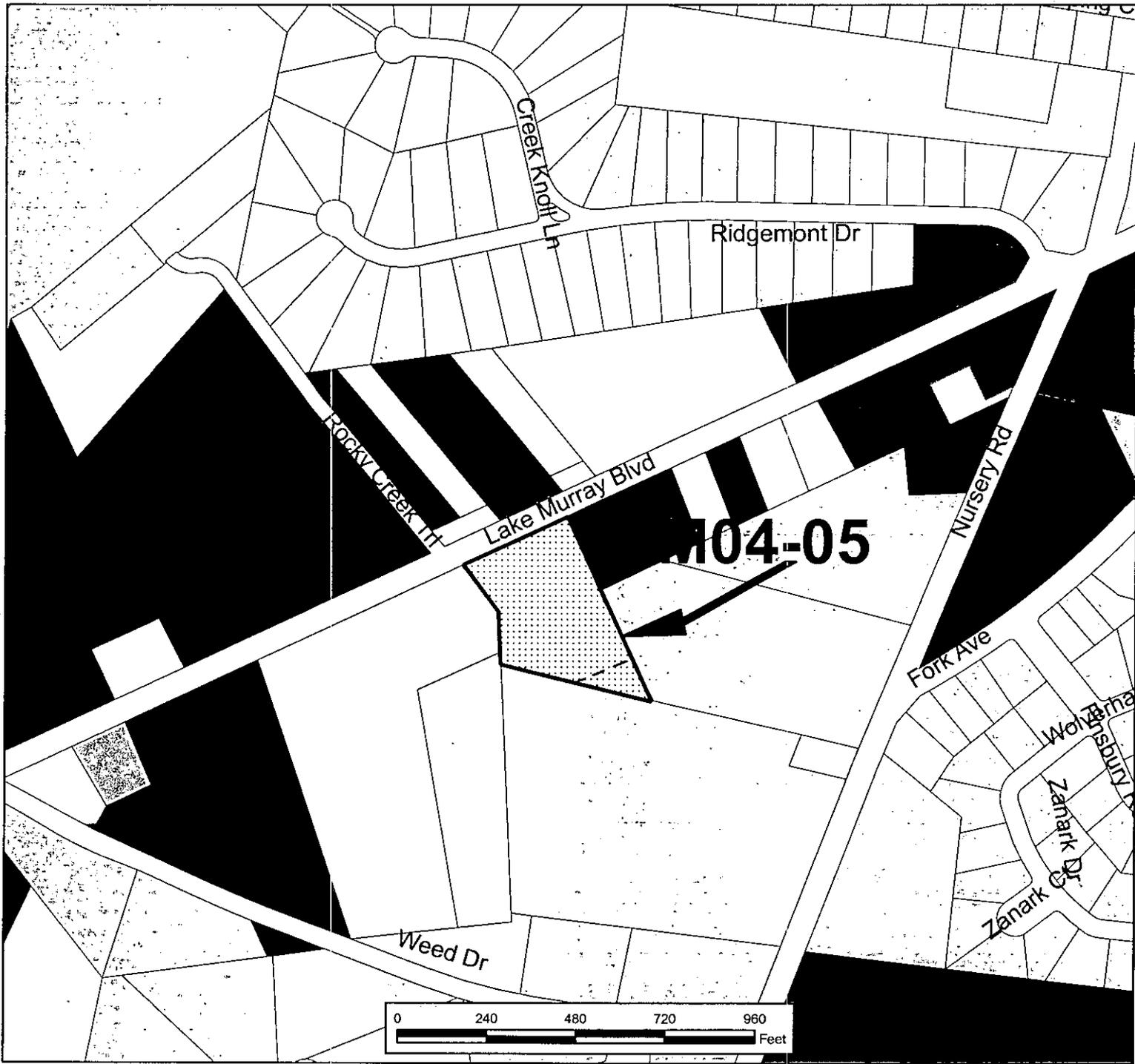
ZONING MAP AMENDMENT #M04-05

TMS #001998-02-010

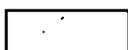
Zoning Legend

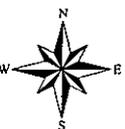
- I - Interstates
- A - Arterial Road
- C - Collector Road
- L - Local Road
- LL - Limited Local Road
- RL4 - Residential Local 4
- RL5 - Residential Local 5
- RL6 - Residential Local 6
- LC - Limited Commercial
- C1 - Neighborhood Commercial
- C2 - General Commercial
- D - Development
- ID - Intensive Development
- PD - Planned Development
- R1 - Low Density Residential
- R2 - Medium Density Residential
- R3 - High Density Residential
- RA - Recreational/Agricultural
- RD - Restrictive Development





ZONING MAP AMENDMENT #M04-05
TMS #001998-02-010
EXISTING LANDUSE

-  VACANT PROPERTY
-  COMMERCIAL PROPERTY
-  RESIDENTIAL PROPERTY



STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR LEXINGTON COUNTY
ORDINANCE NO. _____

AUTHORIZING AN AMENDMENT TO THE AGREEMENT FOR DEVELOPMENT OF JOINT COUNTY INDUSTRIAL PARK BY AND BETWEEN LEXINGTON COUNTY, SOUTH CAROLINA AND NEWBERRY COUNTY, SOUTH CAROLINA, IN ORDER TO EXPAND THE BOUNDARIES OF THE PARK TO INCLUDE CERTAIN PROPERTY OWNED BY SHAKESPEARE COMPOSITE STRUCTURES LLC, TO AMEND CERTAIN PROVISIONS RELATED TO FEE IN LIEU OF TAXES AND OTHER MATTERS RELATED THERETO.

WHEREAS, Newberry County, South Carolina ("Newberry County") and Lexington County, South Carolina ("Lexington County") (collectively, the "Counties"), as authorized under Article VIII, Section 13(D) of the South Carolina Constitution and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended (the "Act"), have jointly developed an Industrial Park (the "Park") pursuant to the Agreement for Development of Joint County Industrial Park dated July 28, 1998 (the "Park Agreement"); and

WHEREAS, in response to requests from companies seeking to invest in either Newberry County or Lexington County, the Counties have heretofore expanded the boundaries of the Park to include additional property, which inclusion has afforded the requesting companies additional tax benefits under South Carolina law; and

WHEREAS, Shakespeare Composite Structures LLC (the "Company"), has requested that the Counties expand the boundaries of the Park to include the Company's property located in Newberry County and described in the attached **Exhibit A** (the "Property"); and

WHEREAS, the Counties now desire to expand the boundaries to include the Company's property; and

WHEREAS, the Counties further desire to amend Section 11 of the Park Agreement related to certain fee in lieu of taxes matters.

NOW, THEREFORE, BE IT ORDAINED BY THE LEXINGTON COUNTY COUNCIL AS FOLLOWS:

Section 1. Expansion of Park Boundaries. There is hereby authorized an expansion of the Park boundaries to include the Property. The County Council Chair, the County Administrator and the Clerk to the County Council are hereby authorized to execute such documents and take such further actions as may be necessary to complete the expansion of the Park boundaries. The expansion shall be complete upon the adoption of this Ordinance by the Lexington County Council and a companion Ordinance by the Newberry County Council.

Section 2. Additional Amendment to Park Agreement. Section 11 of the Park Agreement is hereby amended and restated to provide:

11. Fees in Lieu of Taxes Pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq., Code of Laws of South Carolina. It is hereby agreed that the entry by Newberry County or Lexington County into any one or

more agreements pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq. with respect to property located within the Newberry Park or the Lexington Park and the terms of such agreements shall be at the sole discretion of the County in which the park site is located.

The County Council Chair, the County Administrator and the Clerk to County Council are hereby authorized to execute such documents and take such further actions as may be necessary to evidence this amendment. This amendment to the Park Agreement shall be complete upon the adoption of this Ordinance by the Lexington County Council and a companion Ordinance by the Newberry County Council.

Section 3. Savings Clause. If any portion of this Ordinance shall be deemed unlawful, unconstitutional or otherwise invalid, the validity and binding effect of the remaining portions shall not be affected thereby.

Section 4. General Repealer. Any prior Ordinance, the terms of which are in conflict herewith, is, only to the extent of such conflict, hereby repealed.

Section 5. Effectiveness. This Ordinance shall be effective after third and final reading.

LEXINGTON COUNTY, SOUTH CAROLINA

Chair, County Council
Lexington County, South Carolina

(SEAL)

ATTEST:

Clerk to County Council
Lexington County, South Carolina

READINGS:

First Reading: _____ October 26, 2004
Second Reading: _____ November 9, 2004
Third Reading: _____ December 14, 2004
Public Hearing: _____ November 9, 2004

Exhibit A

Legal Description

(19845 US Highway 76, Newberry, SC)

All that certain piece, parcel or tract of land, situate, lying and being in Tax District No. 1, in the County of Newberry, in the State of South Carolina, containing twenty-four and twenty-four one-hundredths (24.24) acres, more or less, and being shown on a plat of same prepared by Walton B. Halfacre, Surveyor, dated September 30, 1964, which plat is recorded in the Clerk's office for Newberry County in Plat Book U at page 78 and being bounded as shown on said plat as follows: on the north by right of way of CN&L Railroad; on the east by lands of Ralph Granville Boozer; on the south by State Highway No. 76; and on the west by lands of Ralph S. Boazman and Harriett E. Boazman.

TOGETHER WITH AN EASEMENT RECORDED IN MISC. BOOK 18, PAGE 30.

LESS AND EXCEPTING:

That certain parcel of land conveyed to Ralph Granville Boozer from C/P Corporation, dated 07/14/1966, recorded in Book 91, page 107.

TMS#337-1-11

STATE OF SOUTH CAROLINA) AMENDMENT TO THE
) AGREEMENT FOR DEVELOPMENT OF
 COUNTY OF NEWBERRY) JOINT COUNTY INDUSTRIAL PARK
)
 COUNTY OF LEXINGTON)

THIS AMENDMENT (this "Amendment") to the Agreement for Development of Joint County Industrial Park dated July 28, 1998 by and between Lexington County and Newberry County (the "Agreement"), each a political subdivision of the State of South Carolina, is entered into as of this 15th day of December, 2004.

WHEREAS; Newberry County, South Carolina ("Newberry County") by Ordinance dated November 17, 2004, and Lexington County, South Carolina ("Lexington County") by Ordinance dated December 14, 2004, have each approved an amendment to Section 11 of the Agreement and desire to evidence such amendment by this Amendment;

NOW THEREFORE, in consideration of the recitals above and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

1. Section 11 of the Park Agreement is hereby amended and restated in its entirety as follows:

11. Fees in Lieu of Taxes Pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq., Code of Laws of South Carolina. It is hereby agreed that the entry by Newberry County or Lexington County into any one or more agreements pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq. with respect to property located within the Newberry Park or the Lexington Park and the terms of such agreements shall be at the sole discretion of the County in which the park site is located.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

WITNESS our Hands and Seals as of this _____ 15th day of _____ December, 2004.

NEWBERRY COUNTY, SOUTH CAROLINA

By: _____
Chair, County Council

By: _____
County Administrator

ATTEST:

Clerk to County Council

LEXINGTON COUNTY, SOUTH CAROLINA

By: _____
Chair, County Council

By: _____
County Administrator

ATTEST:

Clerk to County Council

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR LEXINGTON COUNTY
ORDINANCE NO. 04-10

AUTHORIZING AN AMENDMENT TO THE AGREEMENT FOR DEVELOPMENT OF JOINT COUNTY INDUSTRIAL PARK BY AND BETWEEN LEXINGTON COUNTY, SOUTH CAROLINA AND NEWBERRY COUNTY, SOUTH CAROLINA, IN ORDER TO EXPAND THE BOUNDARIES OF THE PARK TO INCLUDE CERTAIN PROPERTY OWNED BY SHAKESPEARE COMPOSITE STRUCTURES LLC, TO AMEND CERTAIN PROVISIONS RELATED TO FEE IN LIEU OF TAXES AND OTHER MATTERS RELATED THERETO.

WHEREAS, Newberry County, South Carolina ("Newberry County") and Lexington County, South Carolina ("Lexington County") (collectively, the "Counties"), as authorized under Article VIII, Section 13(D) of the South Carolina Constitution and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended (the "Act"), have jointly developed an Industrial Park (the "Park") pursuant to the Agreement for Development of Joint County Industrial Park dated July 28, 1998 (the "Park Agreement"); and

WHEREAS, in response to requests from companies seeking to invest in either Newberry County or Lexington County, the Counties have heretofore expanded the boundaries of the Park to include additional property, which inclusion has afforded the requesting companies additional tax benefits under South Carolina law; and

WHEREAS, Shakespeare Composite Structures LLC (the "Company"), has requested that the Counties expand the boundaries of the Park to include the Company's property located in Newberry County and described in the attached **Exhibit A** (the "Property"); and

WHEREAS, the Counties now desire to expand the boundaries to include the Company's property; and

WHEREAS, the Counties further desire to amend Section 11 of the Park Agreement related to certain fee in lieu of taxes matters.

NOW, THEREFORE, BE IT ORDAINED BY THE LEXINGTON COUNTY COUNCIL AS FOLLOWS:

Section 1. Expansion of Park Boundaries. There is hereby authorized an expansion of the Park boundaries to include the Property. The County Council Chair, the County Administrator and the Clerk to the County Council are hereby authorized to execute such documents and take such further actions as may be necessary to complete the expansion of the Park boundaries. The expansion shall be complete upon the adoption of this Ordinance by the Lexington County Council and a companion Ordinance by the Newberry County Council.

Section 2. Additional Amendment to Park Agreement. Section 11 of the Park Agreement is hereby amended and restated to provide:

11. Fees in Lieu of Taxes Pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq., Code of Laws of South Carolina. It is hereby agreed that the entry by Newberry County or Lexington County into any one or

more agreements pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq. with respect to property located within the Newberry Park or the Lexington Park and the terms of such agreements shall be at the sole discretion of the County in which the park site is located.

The County Council Chair, the County Administrator and the Clerk to County Council are hereby authorized to execute such documents and take such further actions as may be necessary to evidence this amendment. This amendment to the Park Agreement shall be complete upon the adoption of this Ordinance by the Lexington County Council and a companion Ordinance by the Newberry County Council.

Section 3. Savings Clause. If any portion of this Ordinance shall be deemed unlawful, unconstitutional or otherwise invalid, the validity and binding effect of the remaining portions shall not be affected thereby.

Section 4. General Repealer. Any prior Ordinance, the terms of which are in conflict herewith, is, only to the extent of such conflict, hereby repealed.

Section 5. Effectiveness. This Ordinance shall be effective after third and final reading.

LEXINGTON COUNTY, SOUTH CAROLINA

Chair, County Council
Lexington County, South Carolina

(SEAL)

ATTEST:

Clerk to County Council
Lexington County, South Carolina

READINGS:

First Reading: October 26, 2004
Second Reading: November 9, 2004
Third Reading: December 14, 2004
Public Hearing: November 9, 2004

Exhibit A

Legal Description

(19845 US Highway 76, Newberry, SC)

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TMS#337-1-11

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1. Section 11 of the Park Agreement is hereby amended and restated in its entirety as follows:

11. Fees in Lieu of Taxes Pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq., Code of Laws of South Carolina. It is hereby agreed that the entry by Newberry County or Lexington County into any one or more agreements pursuant to Section 4-29-67 or Section 4-12-10 et. Seq. or Section 12-44-10 et seq. with respect to property located within the Newberry Park or the Lexington Park and the terms of such agreements shall be at the sole discretion of the County in which the park site is located.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

WITNESS our Hands and Seals as of this 15th day of December, 2004.

NEWBERRY COUNTY, SOUTH CAROLINA

By: _____
Chair, County Council

By: _____
County Administrator

ATTEST:

Clerk to County Council

LEXINGTON COUNTY, SOUTH CAROLINA

By: _____
Chair, County Council

By: _____
County Administrator

ATTEST:

Clerk to County Council