

AGENDA
LEXINGTON COUNTY COUNCIL
BUDGET WORKSESSION
Tuesday, May 01, 2007
Second Floor – Dorothy K. Black Council Chambers
212 South Lake Drive, Lexington, SC 29072
Telephone - 803-785-8103 -- FAX 803-785-8101

1:00 p.m. - 6:30 p.m. – Committee of the Whole

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Public Safety:	
131500 County Fire Service	84
131599 Fire Service Non-Departmental Costs	92
Law Enforcement:	
151100 Administration	114
151200 Operations	123
151210 Security Services	143
151220 Code Enforcement Services	144
151250 School Crossing Guards	146
151300 Jail Operations	147
159900 Law Enforcement Non-Departmental Costs	152
General Administrative:	
101100 County Council	7
101200 County Administrator	10
101300 County Attorney	12
101400 Finance	13
101410 Procurement Services	14
101420 Central Stores	15
101500 Personnel	16
101600 Planning and GIS	18
101610 Community Development	20
101700 Treasurer	24
101800 Auditor	26
101900 Assessor	27
102000 Register of Deeds	29
102100 Information Services	32
102110 Microfilming	40

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111300	Building Services	42
111310	Security Services	45
111320	Code Enforcement Services	47
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Public Works:

121100	Administration and Engineering	52
121300	Transportation	54
121400	Stormwater Management	59

Public Safety:

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131101	Emergency Preparedness	66
131200	Animal Control	68
131300	Communications	70
131400	Emergency Medical Services	75
131600	Joint Emergency Team (J.E.T.)	94

Judicial:

141100	Clerk of Court	95
141101	Family Court	98
141200	Solicitor	99
141299	Circuit Court Services	102
141300	Coroner	103
141400	Public Defender	104
141500	Probate Court	105
141600	Master-In-Equity	106
142000	Magistrate Court Services	107
149000	Judicial Case Management System	112
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Boards and Commissions:

161100	Legislative Delegation	154
161200	Registration and Elections	156
161300	Assessment Appeals Board	157
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Health and Human Services:

171100	Health Department	159
171200	Social Services	161
171300	Children's Shelter	162
171500	Veteran's Affairs	163
171700	Museum	164
171800	Vector Control	165
171900	Soil & Water Conservation	166
179900	Other Health and Human Services	167

General Operating Costs:

999900	Non-Departmental Costs	168
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Non-General Funds

- Library Services
- Solid Waste Management
- Remaining Non-General Fund Budgets

Note: Non-general fund budgets may be discussed if time permits. The Budget Worksession on May 8, 2007 will resume where they left off on May 1.

Committee of the Whole

- B. Derrick, Chairman
- D. Summers, V Chairman
- J. Kinard
- S. Davis
- B. Keisler
- J. Jeffcoat
- J. Carrigg, Jr.
- B. Banning, Sr.
- T. Cullum