

AGENDA
LEXINGTON COUNTY COUNCIL
Committee Meetings
Thursday, June 12, 2008
Second Floor - County Administration Building
212 South Lake Drive, Lexington, SC 29072
Telephone - 803-785-8103 -- FAX 803-785-8101

***Times are tentatively scheduled committee meetings that may run behind or ahead of schedule; therefore, the times could change by as much as 30 minutes.**

3:10 p.m. - 3:25 p.m. - Economic Development

- (1) Approval of Minutes - Meeting of May 13, 2008.....**A**
- (2) Old Business/New Business
- (3) Adjournment

3:25 p.m. - 3:30 p.m. - Planning & Administration

- (1) Approval of Minutes - Meeting of May 13, 2008.....**B**
- (2) Old Business/New Business - Land Use Growth
- (3) Adjournment

3:30 p.m. - 3:40 p.m. - Health & Human Services

- (1) Volunteer Fire Assistance Grant Award (Goal 3) - Public Safety/Fire Service - Chief
Russell Rawl**C**
- (2) Approval of Minutes - Meeting of May 13, 2008.....**D**
- (3) Old Business/New Business - No Smoking Ban
- (4) Adjournment

3:40 p.m. - 3:50 p.m. - Public Works

- (1) Portion of Platt Springs Road Dedication - Public Works - John Fechtel, Director**E**
- (2) Approval of Minutes - Meeting of May 13, 2008.....**F**
- (3) Old Business/New Business - Policy for Skip Paving, Road Right-of-Way Issues, Traffic
Congestion
- (4) Adjournment

3:50 p.m. - 3:55 p.m. - Airport

- (1) Airport Improvement Program Grant Award (Goals 1,2,3) - Lexington County Airport at Pelion - Jim Starling - Engineering Associate II **G**
- (2) Old Business/New Business
- (3) Adjournment

3:55 p.m. - 4:10 p.m. - Solid Waste

- (1) FY 09 DHEC Solid Waste Management Grant Award - Solid Waste Management, Dave Eger, Director..... **H**
- (2) FY 09 DHEC Waste Tire Grant Award - Solid Waste Management, Dave Eger, Director **I**
- (3) FY 09 DHEC Used Oil Grant Award - Solid Waste Management, Dave Eger, Director **J**
- (4) Old Business/New Business
- (5) Adjournment

4:10 p.m. - 4:15 p.m. - Committee of the Whole

- (1) Approval of Minutes - Meeting of May 13, 2008 - Budget Worksession **K**
- (2) Approval of Minutes - Meeting of May 13, 2008..... **L**
- (3) Old Business/New Business
- (4) Adjournment

Economic Development

S. Davis, Chairman
B. Banning, Sr., V Chairman
J. Kinard
J. Jeffcoat
T. Cullum
B. Derrick

Health & Human Services

J. Carrigg, Jr., Chairman
J. Jeffcoat, V Chairman
D. Summers
B. Keisler
B. Banning, Sr.
B. Derrick

Airport

T. Cullum, Chairman
J. Carrigg, Jr., V Chairman
J. Kinard
D. Summers
B. Derrick

Committee of the Whole

B. Derrick, Chairman
D. Summers, V Chairman
J. Kinard
S. Davis
B. Keisler
J. Jeffcoat
J. Carrigg, Jr.
B. Banning, Sr.
T. Cullum

Planning & Administration

J. Jeffcoat, Chairman
S. Davis, V Chairman
D. Summers
J. Carrigg, Jr.
B. Banning, Sr.
B. Derrick

Public Works

D. Summers, Chairman
T. Cullum, V Chairman
B. Keisler
J. Carrigg, Jr.
B. Derrick

Solid Waste

J. Kinard, Chairman
B. Keisler, V Chairman
S. Davis
J. Jeffcoat
B. Derrick

A G E N D A
LEXINGTON COUNTY COUNCIL

Thursday, June 12, 2008

Second Floor - Dorothy K. Black Council Chambers - County Administration Building

212 South Lake Drive, Lexington, South Carolina 29072

Telephone - 803-785-8103 FAX - 803-785-8101

4:30 P.M. - COUNCIL CHAMBERS

Call to Order/Invocation

Pledge of Allegiance

Chairman's Report

Administrator's Report

Employee Recognition - Katherine Hubbard, County Administrator

AppointmentsM

Bids/Purchases/RFPs

(1) Toner, Cartridges and Ribbons (Non-Refurbished) - Information Services/Central StoresN

(2) Pharmaceuticals -Public Safety/EMS..... O

Approval of Minutes - Minutes of May 13 and May 27, 2008..... P

Ordinances

(1) Ordinance 08-10 - FY - An Ordinance Adopting an Annual Budget for Fiscal
Year 2008-09 - 3rd and Final Reading Q

(2) Ordinance 08-12 - An Ordinance to Amend Ordinance No. 95-12 as Amended by
Subsequent Ordinances Relating to the Joint County Industrial Park of Lexington and
Calhoun Counties so as to Enlarge the Park to Add Certain Property Owned or Leased by
Project Stewart - 1st Reading R

Committee Reports

Health & Human Services, J. Carrigg, Jr., Chairman

- (1) Volunteer Fire Assistance Grant Award – **Tab C**

Public Works, D. Summers, Chairman

- (1) Portion of Platt Springs Road Dedication – **Tab E**

Airport, T. Cullum, Chairman

- (1) Airport Improvement Program Grant Award – **Tab G**

Solid Waste Landfill, J. Kinard, Chairman

- (1) FY 09 DHEC Solid Waste Management Grant Award – **Tab H**
- (2) FY 09 DHEC Waste Tire Grant Award – **Tab I**
- (3) FY 09 DHEC Used Oil Grant Award – **Tab J**

6:00 P.M. - Public Hearing

- (1) Zoning Text Amendment T08-05 - A Zoning Text Amendment to Amend the Lexington County Zoning Ordinance for the Purpose of Establishing Specific Exemptions to Section 24.10 - Noise **S**

Budget Amendment Resolutions

OLD BUSINESS/NEW BUSINESS

EXECUTIVE SESSION/LEGAL BRIEFING

MATTERS REQUIRING A VOTE AS A RESULT OF EXECUTIVE SESSION

ADJOURNMENT

GOALS

- 1. Provide for public services to citizens of Lexington County.**
- 2. Manage growth to meet needs of Lexington County.**
- 3. Provide innovative Financial Management.**

The Committee Minutes are left out intentionally until approved by the Committee. Upon the Committee's approval, the minutes will be available on the Internet.

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COUNTY OF LEXINGTON Grant Request Summary Form

Title of Grant: Volunteer Fire Assistance Grant

Fund: 1000 General Fund **Department:** 131500 PS/Fire Service
No. Title No. Title

Type of Summary: **Grant Application** _____ **Grant Award** X

Grant Overview:

The South Carolina Forestry Commission awarded the Volunteer Fire Assistance Grant to Lexington County Fire Service to assist in purchasing foam.

This grant will reimburse Lexington County for previously budgeted foam and will allow the Fire Service to purchase more.

Grant Period: October 1, 2006 to March 31, 2008

Responsible Departmental Grant Personnel: Chief Russell Rawl

Date Grant Information Released: August 15, 2007

Date Grant Application Due: October 1, 2007

Grant Expenditures (Please attach a detailed budget with Excel spreadsheet, Overview, Line Item Narratives, etc.):

Personnel	\$	-
Operating	\$	3,000.00
Capital	\$	-
Total	\$	<u>3,000.00</u>

Local Match Required: Yes No

If Yes, What is the Percentage / Amount:	<u>50</u>	<u>\$1,500.00</u>	
	<u>50</u>	<u>\$1,500.00</u>	
	<i>%</i>	<i>\$ Amount</i>	

Requirements at the End of this Grant (please explain in detail):

None

Dept. Preparer:	<u>RR</u>	<u>5/29/2008</u>
Dept. Approval:	<u>RR</u>	<u>5/29/2008</u>
Finance Approval:	<u>AD</u>	<u>6/2/2008</u>
	<i>Initials</i>	<i>Date</i>

**COUNTY OF LEXINGTON
GENERAL FUND
Annual Budget
Fiscal Year - 2007-08**

Object Code	Revenue Account Title	Recommend 2007-08	Awarded 2007-08
* SC Forestry Commission Volunteer Fire Assistance			
Revenues:			
458000	State Grant Income	5,000	1,500
	Fire Service Match	5,000	1,500
	** Total Revenue	10,000	3,000
	***Total Appropriation	10,000	3,000
FUND BALANCE			
	Beginning of Year	0	0
FUND BALANCE - Projected			
	End of Year	0	0
Grant Matches:			
Federal - 100%			

Fund: 1000
Division: Public Safety
Organization: 131500 PS/Fire Service

		BUDGET		
Object Code	Expenditure Classification	2007-08 Requested	2007-08 Recommend	2007-08 Awarded
Personnel				
	* Total Personnel	0	0	0
Operating Expenses				
521204	Foam	10,000	10,000	3,000
	* Total Operating	10,000	10,000	3,000
	** Total Personnel & Operating	10,000	10,000	3,000
Capital				
	** Total Capital	0	0	0
	*** Total Budget Appropriation	10,000	10,000	3,000

Federal Fire Department Grants Administered by the SC Forestry Commission
VOLUNTEER FIRE ASSISTANCE GRANTS

Michael J. Bozzo, Coordinator, 803-896-8810
P. O. Box 21707, Columbia, SC 29221

December 13, 2007

Lexington Co Fire Service
212 S Lake Drive
Lexington, SC 29072-

Dear Sir:

The S. C. Forestry Commission has received authorization to distribute matching federal funds to fire departments in South Carolina under the Volunteer Fire Assistance Program through the National Fire Plan and the USDA Forest Service for federal fiscal year 2007.

Your fire department has been allocated \$1500, which will have to be matched 50/50, by paid expenditures from your funds. The VFA National Fire Plan (NFP) Grants are for purchasing equipment and supplies ONLY for your wildland firefighting needs. A list of such equipment and supplies is enclosed to show some examples. A list of "Vendors for Wildland Firefighting Equipment and Supplies" is enclosed, but is by no means a complete list nor an endorsement by the South Carolina Forestry Commission as there are additional vendors throughout the state and region.

Purchases of turn out gear for structure fires and SCBA are not reimbursable under the VFA NFP Grant.

Your share of the match can be direct expenditures for the purchase of supplies and equipment. **The receipts for equipment purchased must match what you requested in your application.** Your match can also be costs incurred by the fire department for **Wildland Fire Training** or time spent on refurbishing or fabricating equipment (i.e., a brush truck). Time and expenses the fire department incurs for refurbishing a *federal excess* truck can also be used as matching funds for the grant. In either case, time spent by volunteer firemen to build a brush truck or attend **Wildland Fire Training** must be documented on the enclosed VFA FNP Form 7 and can be credited at the rate of \$11.00 per hour toward the fire department's matching funds.

Enclosed are the forms that must be completed and signed by your chairman, mayor, county administrator or other responsible official. **Please return the forms along with paid invoices to this office by March 31, 2008. INVOICES MUST SHOW THE CHECK NUMBER BY WHICH PAYMENT WAS MADE.** You will be reimbursed one half the amount of invoices for wildland firefighting supplies and equipment you submit, but no more than what is allocated for your fire department. You are not obligated to use the full amount of the allocation. You are encouraged to submit additional invoices in excess of the required amount in case there are additional funds we can allocate to your fire department. **Invoices must be dated between October 1, 2006 and March 31, 2008. Please Mail all correspondence – DO NOT FAX.**

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COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING

MEMORANDUM

DATE: May 27, 2007

TO: Katherine Hubbard
County Administrator

FROM: John Fechtel, Public Works Director
Assistant County Administrator

RE: Portion of Platt Springs Road - Dedication

Attached is a request from SCDOT to dedicate a portion of Platt Springs Road from SC-6 to Kyzer Road as the "Lance Corporal Joshua L. Torrence Memorial Highway". As indicated by the resolution from SCDOT, concurring with the General Assembly resolution requires the County Transportation Committee (CTC) to fund up to \$500.00 toward the signs from "C" Funds. See the attached submittal (Exhibit "B") Section 57-3-610.

I recommend County Council approve this request as required by state law.



South Carolina
Department of Transportation

Exhibit A

cc: Billy

May 20, 2008

Mr. William Derrick, Chairman
Lexington County Transportation Committee
212 South Lake Drive
Lexington, South Carolina 29072



Dear Chairman Derrick:

I am pleased to inform you that the SCDOT Commission has concurred with a resolution of General Assembly requesting to name the portion of Platt Springs Road from its intersection with SC Highway 6 to its intersection with Kyzer Road in Lexington County be renamed the "Lance Corporal Joshua L. Torrence Memorial Highway".

In accordance with current law, expenses incurred in the fabrication and placement of dedication signs or markers must be paid from "C" funds. Therefore, I respectfully request approval of the Lexington County Transportation Committee to program a lump sum payment of \$500.00 for the cost of fabricating and installing these dedication signs.

Please indicate approval by signing below and returning a copy of this letter, along with the County Transportation Committees check for \$500.00 to fabricate and place these signs.

Thank you for your consideration of this request. I look forward to hearing from you.

Sincerely,

Pat Grice, Executive Assistant
Division Director of Finance & Administration

Enclosures

Approved: _____
Chairman,
Lexington County Transportation Committee

Date: _____

/pbg

cc: DEA Thad Brunson



Exhibit B

A donor or contractor who knowingly submits a false affidavit affirming that all construction costs have been paid for a road or that a road is free of all encumbrances, or both, is guilty of a misdemeanor and, upon conviction, must be fined not more than two hundred dollars or imprisoned for not more than thirty days.

For the purposes of this section, a "newly constructed road" is one which has been completed within two years of the date of the city's or county's consideration of whether to accept the deed or to maintain a newly constructed road.

SECTION 57-3-610. Naming a road, bridge, or highway in honor of an individual.

Whenever a road, bridge, or other highway facility is dedicated and named in honor of an individual by act or resolution of the General Assembly, the Department of Transportation must be reimbursed all expenses incurred by the department to implement the dedication.

Reimbursement for expenses incurred by the department must first be approved by a majority of each county legislative delegation of the county in which the road, bridge, or facility is located. Reimbursement must be from the State Secondary "C" Apportionment Fund of the county or counties in which the road, bridge, or facility is located, and expenses under this section are limited to five hundred dollars.

Reimbursement for expenses incurred by the department to name and dedicate a highway facility pursuant to a request from other than the General Assembly must be by agreement between the requesting entity and the department.

SECTION 57-3-615. Highway tolls; usage.

If a toll is administered on a project by the Department of Transportation, the toll must be used to pay for the construction, maintenance costs, and other expenses for only that project. A toll project that is in excess of one hundred fifty million dollars may only be initiated as provided in Chapter 37 of Title 4.

No toll may be imposed on passage of any vehicle on federal interstate highways in this State which were in existence as of January 1, 1997, unless the imposition is otherwise affirmatively approved by the General Assembly in separate legislation enacted solely for that purpose.

SECTION 57-3-618. Imposition and collection of toll on Interstate 73.

Notwithstanding another provision of law, the Department of Transportation may impose and collect a toll on the proposed Interstate 73 corridor upon completion of this highway project. This toll must be used to pay for the cost of planning, right-of-way acquisitions, financing, construction, operation, and other expenses associated with this highway project, and for the removal of the tolls upon payment of all such costs. This toll must not be imposed upon a state-owned or district-owned school bus.

SECTION 57-3-625. Improvements bordering right-of-way at signal-controlled intersection; demolition or alteration of permanent building may not be required; property owner not to pay.

If access to a particular property or properties is controlled by a traffic signal, the Department of Transportation may require that improvements be made to the property within five hundred feet of the department's right of way which are necessary to improve traffic flow at the intersection controlled by the traffic signal. The required improvements must be limited to lane widening, adding a lane, curb cuts, medians, and similar improvements. Under this section, demolition or alteration of a permanent building on the property must not be required by the department. The property owner is not required to pay for improvements performed by the department.

SECTION 57-3-630. Bringing of suits.

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**COUNTY OF LEXINGTON
AIRPORT CAPITAL PROJECTS
Annual Budget
Fiscal Year - 2008-09**

Object Code	Revenue Account Title	Actual 2006-07	Received Thru Dec 2007-08	Amended Budget Thru Dec 2007-08	Projected Revenues Thru Jun 2007-08	Recommend 2008-09	Approved 2008-09
*Airport Capital Projects 5801:							
Revenues: (Organization - 000000)							
457001	FAA Funding (AIP)	0	0	0	0	1,016,500	1,016,500
458003	State Aeronautics Funds	0	0	0	0	84,750	84,750
801000	Op Trn form General Fund	0	0	0	0	150,000	150,000
** Total Revenue		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,251,250</u>	<u>1,251,250</u>
***Total Appropriation					0	1,251,250	1,251,250
FUND BALANCE							
Beginning of Year							
					<u>0</u>	<u>0</u>	<u>0</u>
FUND BALANCE - Projected							
End of Year							
					<u>0</u>	<u>0</u>	<u>0</u>

Fund: 5801
Division: Airport
Organization: 580020 - Airport Projects

		BUDGET					
Object Code	Expenditure Classification	2006-07 Expend	2007-08 Expend (Dec)	2007-08 Amended (Dec)	2008-09 Requested	2008-09 Recommend	2008-09 Approved
Personnel							
* Total Personnel		0	0	0	0	0	0
Operating Expenses							
* Total Operating		0	0	0	0	0	0
** Total Personnel & Operating		0	0	0	0	0	0
Capital							
549904	Capital Contingency					92,250	92,250
5A7338	Apron & Taxiway Recoupment					543,000	543,000
5A7339	Electrical Upgrade Phase I					0	0
5A7340	T-Hanger Additions					527,000	527,000
5A7341	Runway Improvements					0	0
	Airfield Pavement Crack Sealing					0	0
	Airfield Pavement Rejuvenation & Marking	0	0			89,000	89,000
** Total Capital		0	0	0	0	1,251,250	1,251,250
*** Total Budget Appropriation		0	0	0	0	1,251,250	1,251,250



U.S. Department
of Transportation
**Federal Aviation
Administration**

Atlanta Airports District Office
Campus Building
1701 Columbia Ave., Suite 2-260
College Park, GA 30337-2747
(404) 305-7150 FAX: (404) 305-7155

May 22, 2008

Ms. Katherine Hubbard, Administrator
Lexington County
212 S. Lake Drive
Lexington, South Carolina 29072

Dear Ms. Hubbard:

Enclosed are five original grant offers issued in response to your project application dated May 21, 2008, for Airport Improvement Program Project No. 3-45-0067-10-2008 at the Lexington County Airport, Pelion, South Carolina. This grant offer is in the amount of \$75,230.

If the terms of the grant offer are satisfactory, you should accept the grant offer **on or before June 20, 2008**, and have your attorney certify that the acceptance complies with local and state laws and constitutes a legal and binding obligation on the part of the airport sponsor.

"Terms and Conditions of Accepting Airport Improvement Program Grants" is enclosed. This master agreement is incorporated into the grant agreement by reference and will become binding upon your execution of the grant. Please retain the master agreement for your records.

Three original executed grant agreements should be returned to this office as soon as possible. **Also, please fax us a copy of the executed grant to ensure timely processing.** Our fax number is 404-305-7155.

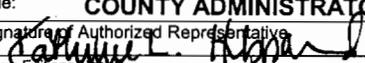
Sincerely,

Scott L. Seritt
Manager

Enclosures



APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED 5-21-08	Applicant Identifier 3-45-0067-010-2008
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: LEXINGTON COUNTY, SOUTH CAROLINA		Organizational Unit: LEXINGTON COUNTY, SOUTH CAROLINA	
Organizational DUNS: 030115885		Department: DEPARTMENT OF PUBLIC WORKS	
Address: Street: 212 SOUTH LAKE DRIVE		Division: LEXINGTON COUNTY AIRPORT at PELION	
City: LEXINGTON		Name and telephone number of the person to be contacted on matters involving this application (give area code) Prefix: MR. First Name: JIM	
County: LEXINGTON		Middle Name:	
State: SC Zip Code: 29072-3437		Last Name: STARLING	
Country: UNITED STATES		Suffix: ENGINEERING ASSOCIATE, DPW	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 57 - 60000379		Email: jstarling@lex-co.com	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) B; COUNTY	
Other (specify)		Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): 20 - 106 AIRPORT IMPROVEMENT PROGRAM		9. NAME OF FEDERAL AGENCY: FEDERAL AVIATION ADMINISTRATION	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): TOWN OF PELION, SOUTH CAROLINA COUNTY OF LEXINGTON, SOUTH CAROLINA		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: SOUTH APRON REHABILITATION PROJECT - PHASE 1 (INCLUDES REHAB. ALTERNATIVES ANALYSIS, GRANT SERVICES, DESIGN, and BIDDING)	
13. PROPOSED PROJECT Start Date: ASAP Ending Date:		14. CONGRESSIONAL DISTRICTS OF: a. Applicant SECOND b. Project SECOND	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$75,230	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: _____	
b. Applicant	\$1,980	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372	
c. State	\$1,980	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other		<input type="checkbox"/> Yes. If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income			
g. TOTAL	\$79,190		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix	MRS.	First Name	KATHERINE
		Middle Name	L.
Last Name	HUBBARD		Suffix
b. Title:	COUNTY ADMINISTRATOR		c. Telephone Number (give area code)
d. Signature of Authorized Representative			803-785-8100
Previous Editions Usable	e. Date Signed		5/21/08
Authorized For Local Reproduction			

County of Lexington

Department of Solid Waste Management

David L. Eger, Director

498 Landfill Lane

Lexington, South Carolina 29073

Telephone: (803) 755-3325

Facsimile: (803) 755-3833

MEMORANDUM

To: Adam DuBose, County Grants Manager

From: Mary Pat Baldauf, Recycling Coordinator, Solid Waste Management

Date: May 29, 2008

Re: 2009 DHEC Solid Waste Management Grant Award

Solid Waste Management is requesting Council's approval to accept \$39,485 in funding from DHEC's 2009 Solid Waste Management Grant Program, which is 100% funded by DHEC. This funding will be to increase outreach, education and collection for increase office paper, cardboard and plastic containers in our recycling collection programs.

The grant agreement is due to DHEC on June 1, 2008, but I have received an extension to allow for County Council approval. Therefore, we respectfully request that the application be considered by the Solid Waste Committee and reported out to full Council during the June 12, 2008 Council meeting.

We appreciate your understanding and consideration of this matter. If you have any questions, please let me know. As always, we appreciate all you do to assist Solid Waste Management and the citizens of Lexington County.

COUNTY OF LEXINGTON
SOLID WASTE DHEC MANAGEMENT GRANT
Annual Budget
Fiscal Year - 2008-09

Object Code	Revenue Account Title	Actual 2006-07	Received Thru Dec 2007-08	Amended Budget Thru Dec 2007-08	Projected Revenues Thru Jun 2007-08	Requested 2008-09	Recommend 2008-09
*Solid Waste DHEC Management Grant 5720:							
Revenues: (C/C - 000000)							
458000	State Grant Income	0	33,297	113,600	113,600	39,485	39,485
461000	Investment Interest	2	8	0	8	0	0
** Total Revenue		<u>2</u>	<u>33,305</u>	<u>113,600</u>	<u>113,608</u>	<u>39,485</u>	<u>39,485</u>
***Total Appropriation					148,600	39,485	39,485
FUND BALANCE							
Beginning of Year					<u>1,403.00</u>	<u>(33,589.00)</u>	<u>(33,589.00)</u>
FUND BALANCE - Projected							
End of Year					<u>(33,589.00)</u>	<u>(33,589.00)</u>	<u>(33,589.00)</u>

Fund: 5720
Division: Public Works
Organization: 121207 - Solid Waste / Recycling

		BUDGET					
Object Expenditure Code	Classification	2006-07 Expend	2007-08 Expend (Dec)	2007-08 Amended (Dec)	2008-09 Requested	2008-09 Recommend	2008-09 Approved
Personnel							
* Total Personnel		0	0	0	0	0	0
Operating Expenses							
520400	Advertising & Publicity	0	0	0	2,650	2,650	2,650
* Total Operating		0	0	0	2,650	2,650	2,650
**Total Personnel & Operating		0	0	0	2,650	2,650	2,650
Capital							
599999	Capital Clearing	0	0	0	0	0	0
	All Other Equipment	0	31,904	148,600			
	(4,300) Six Gallon Recycling Containers				24,510	24,510	24,510
	(500) 14-Gallon Curbside Recycling Bins				3,125	3,125	3,125
	(12) Banners				2,400	2,400	2,400
	(24) Magnetic Signs				1,800	1,800	1,800
	(1) Protective Metal Canopy				5,000	5,000	5,000
**Total Capital		0	31,904	148,600	36,835	36,835	36,835
** Total Budget Appropriation		0	31,904	148,600	39,485	39,485	39,485

COUNTY OF LEXINGTON
Capital Item Summary
Fiscal Year - 2008 - 2009

Fund # 5720
 Organization # 121207
 Program #

Fund Title: Solid Waste DHEC Management Grant
 Organization Title: Solid Waste/Recycling Collections
 Program Title:

BUDGET
 2008-2009
 Requested

<u>Qty</u>	<u>Item Description</u>	<u>Amount</u>
<u>4300</u>	<u>Norseman MURFE recycling containers</u>	<u>24,510</u>
<u>12</u>	<u>2 x 6 banners for collection and recycling centers</u>	<u>2,400</u>
<u>500</u>	<u>14-gallon curbside recycling bins</u>	<u>3,125</u>
<u>1</u>	<u>Canopy for office paper compactor</u>	<u>5,000</u>
<u>24</u>	<u>2 X 4 magnetic signs</u>	<u>1,800</u>

**** Total Capital (Transfer Total to Section I and IA) 36,835**

SECTION III - PROGRAM OVERVIEW

Summary of Programs

DHEC Solid Waste Management Grant

Objective:

This is an approved program with South Carolina Department of Health and Environmental Control (DHEC). DHEC has granted Lexington County funding to increase the collection of office paper, cardboard and plastic containers for recycling. We will increase collection of these materials in Lexington County by using grant funds to:

- Educate current collection/recycling center users about office paper, cardboard and plastic container recycling – what we accept, how to prepare it and why recycling is important.
- Identify audiences who don't use the collection/recycling centers and explain how they can use them to recycle office paper, cardboard and plastic containers
- Educate collection/recycling center attendants about office paper, cardboard and plastic recycling so they can educate residents and reduce contamination and motivate them to increase collection through collection/recycling center competitions.
- Motivate residents to recycle office paper, cardboard and plastic containers by instituting a "we caught you recycling" recognition program.
- Increase the amount of office paper and plastic containers recycled at the centers by distributing free recycling bins designed to make collection and transportation of the paper easier and more convenient.
- Increase the amount of plastic containers collected curbside by purchasing a limited number of curbside bins and offering them to residents at no charge
- Assist with collection and transport of office paper by protecting commodity from the elements between collection, compaction and transfer (canopy for office paper compactor at LCSWM landfill)

SECTION IV. – SUMMARY OF REVENUES

458000 – State Grant Income **\$39,485**

SECTION V. – LINE ITEM NARRATIVES

SECTION V. B. OPERATING LINE ITEM NARRATIVES

520400 – ADVERTISING AND PUBLICITY **\$2,650**

(5,000) Recycling Education Fliers @ \$400

8 ½ by 6 ½ educational fliers, copied on recycled paper, to distribute with six gallon stackable recycling bins. Will advise residents on items collected at collection and recycling centers and how to prepare them for recycling.

(500) Recycled Cardboard Magnets @ \$500

Promotional magnets made from recycled cardboard in the shape of a cardboard box. Will be used to educate and motivate residents to recycle cardboard at collection and recycling centers.

(500) Recycled Plastic Promotional Items @ \$1,000

Promotional item, TBD, made from recycled plastic. Will be used to educate and motivate residents to recycle plastic at collection and recycling centers.

(50) Promotional Items for Collection and Recycling Center Staff @ \$750

Recycled promotional items, to be determined, to distribute quarterly to collection and recycling center staff with highest increase in recycling. Used in conjunction with a public education campaign, this extra recognition should motivate staff to help increase collection of recyclables. Item will be something the attendants can proudly display or wear and will also increase awareness of the County's recycling program.

SECTION V. C. –CAPITAL LINE ITEM NARRATIVES

5A9 - (4,300) SIX GALLON RECYCLING CONTAINERS \$24,510

Six gallon stackable recycling containers with a swing arm and ergonomic handle. Bins will increase convenience of collecting and transporting recyclables to collection and recycling centers, thus increasing collection and recycling of targeted commodities. Will be distributed to residents at collection and recycling centers.

5A9 - (500) 14-GALLON CURBSIDE RECYCLING BINS \$3,125

Fourteen gallon curbside recycling containers will be offered to residents free while supplies last through our franchise collectors. This will increase recycling households by 500, thus increasing curbside recycling significantly.

5A9 - (12) BANNERS \$2,400

All weather, 2 by 6 banners for display at collection and recycling centers to promote recycling.

5A9 - (24) MAGNETIC SIGNS \$1,800

All weather “No Cardboard Please” magnetic signs for placement on all household garbage compactors to help divert cardboard from the garbage to recycling bins. Along with public education campaign, signs should help significantly increase amount of cardboard collected for recycling at collection and recycling centers.

5A9 - (1) PROTECTIVE METAL CANOPY \$5,000

20 by 40 metal canopy to protect landfill office paper recycling compactor from the elements. Will also protect office paper between collection and transport.



C. Earl Hunter, Commissioner

Promoting and protecting the health of the public and the environment.

LEXINGTON COUNTY May 21, 2008

MAY 30 RECD

FINANCE DEPT

Katherine Hubbard
Lexington County
212 South Lake Drive
Lexington, SC 29072

Dear Ms. Hubbard:

The Office of Solid Waste Reduction and Recycling is pleased to inform you that Lexington County has been awarded a FY2009 Solid Waste Grant for Increased Collection Program. Enclosed please find the original grant agreement. This must be signed and returned to our Office within ten days.

Please pay particular attention to the scope section of the grant agreement. This portion details the expenses that can be reimbursed. In addition, note carefully the information contained in the special terms and conditions section. This section provides guidelines specific to this grant program.

To accept the offer of this award, please sign the original grant agreement and return the original to our office. You may not begin work under the terms of your grant until the office is in possession of the signed original. The office will mail you a notification when we receive the signed agreement. Please send your signed original grant agreement to:

Anne Varn
DHEC Office of Solid Waste Reduction and Recycling
2600 Bull St.
Columbia, SC 29201

Congratulations on your award. Please call me at 803-896-4235 if you have questions concerning this or any other grant. We look forward to working with you this coming year.

Sincerely,

Tina Lindler

cc: Mary Pat Baldauf
Adam Dubose



C. Earl Hunter, Commissioner

Promoting and protecting the health of the public and the environment.

SOLID WASTE MANAGEMENT GRANT AGREEMENT

Section 44-96-130, S.C. Code of Laws

GRANT NOTIFICATION INFORMATION

GRANTEE: Lexington County
212 South Lake Drive
Lexington, SC 29072

FEDERAL EMPLOYER IDENTIFICATION NUMBER: 57-6000379

GRANT NUMBER: 32 SW 09

GRANT EXECUTION DATE: The later of June 1, 2008 or upon obtaining the
final signature on this grant agreement.

GRANT ENDING DATE: June 30, 2009

GRANT AMOUNT: \$39,485.00

AUTHORIZED REPRESENTATIVE: Katherine Hubbard
PHONE NUMBER: (803) 785-8100
FAX NUMBER: (803) 785-8101

CONTACT PERSON: Mary Pat Baldauf
Address: 498 Landfill Lane
Lexington, SC 29073
PHONE: (803) 785-3340
FAX NUMBER: (803) 755-3383

FINANCIAL OFFICER: Adam Dubose
Address: 212 South Lake Drive
Lexington County Finance Department
Lexington, SC 29072
PHONE: (803) 785-3340
FAX NUMBER: (803) 755-3383

DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

OFFICE OF SOLID WASTE REDUCTION & RECYCLING

GRANT INSTRUMENT

SCOPE OF SERVICES STATEMENT

INTRODUCTION

The Department of Health and Environmental Control, Office of Solid Waste Reduction and Recycling (hereinafter referred to as the Office), is the administrative agency for solid waste management projects approved for expenditure of funds under the Solid Waste Management Grant Program. The Solid Waste Management Grant Program was mandated under the South Carolina Solid Waste Policy and Management Act of 1991. Lexington County submitted to the Office on March 7, 2008 an application for solid waste management grant funds.

A maximum of \$39,485.00 inclusive of all costs will be granted for this project to the government of Lexington County (hereinafter referred to as the Grantee).

SCOPE OF WORK

Funds will be used to develop a campaign to increase plastic recycling as well as, office paper/ cardboard collection and recycling at the county's 12 collection/recycling centers and the curbside program. The targeted commodities include office paper/ cardboard and all plastic bottles, jars and beverage containers. Funds will be used to purchase a canopy for the office paper compactor to protect the compactor and the materials. Funds will be used to purchase recycling bins for residents. The containers will be distributed to residents that bring their recyclables to recycling centers. Banners will be purchased to advertise recycling of cardboard and office paper at the recycling centers. Funds will also be used for promotional activities to include design, printing, and distribution of informational materials as approved by the Office. Outreach will include promotional materials for staff recognition; and, schools that do not recycle through Sonoco Recycling, small businesses and apartment residents.

County staff will be responsible for ensuring that all materials collected will be reused or recycled. End markets and total annual tonnages collected will be reported in the final report.

All purchases made under the scope of the grant must be requisitioned, purchased or procured by the end of the third quarter unless otherwise approved by the Office.

BUDGET:

(4,300) – 6 gallon Norseman MURFRE recycling containers	\$24,510
(1000) - recycled cardboard magnets for "caught recycling" resident handouts	\$ 1,500
(5000) - fliers for distribution w/bins, 8.5 X 6.5 printed on recycled paper	\$ 400
(12)- 2' x 6' banners for recycling centers, white, all- weather material	\$ 2,400
(24) 2x4, all-weather magnetic signs for compactors	\$ 1,800
Promotional materials	\$ 750
Canopy for paper compactor	\$ 5,000
(500) – 14 gallon curbside recycling bins, 25% recycled-content	\$ 3,125
TOTAL	\$39,485

County of Lexington

Department of Solid Waste Management

David L. Eger, Director

498 Landfill Lane

Lexington, South Carolina 29073

Telephone: (803) 755-3325

Facsimile: (803) 755-3833

MEMORANDUM

To: Adam DuBose, County Grants Manager

From: Mary Pat Baldauf, Recycling Coordinator, Solid Waste Management

Date: May 29, 2008

Re: 2009 DHEC Waste Tire Grant Award

Solid Waste Management is requesting Council's approval to accept \$6,000 in funding from DHEC's 2009 Waste Tire Grant Program, which is 100% funded by DHEC. This funding will be to increase outreach and education for our waste tire recycling collection program.

The grant agreement is due to DHEC on June 1, 2008, but I have received an extension to allow for County Council approval. Therefore, we respectfully request that the application be considered by the Solid Waste Committee and reported out to full Council during the June 12, 2008 Council meeting.

We appreciate your understanding and consideration of this matter. If you have any questions, please let me know. As always, we appreciate all you do to assist Solid Waste Management and the citizens of Lexington County.

**COUNTY OF LEXINGTON
SOLID WASTE TIRE GRANT
Annual Budget
Fiscal Year - 2008-09**

Object Code	Revenue Account Title	Actual 2006-07	Received Thru Dec 2007-08	Amended Budget Thru Dec 2007-08	Projected Revenues Thru Jun 2007-08	Recommend 2008-09	Approved 2008-09
* Waste Tire Grant 5721:							
Revenues: (C/C - 000000)							
458000	State Grant Income	0	2,983	0	2,983	6,000	6,000
461000	Investment Interest	0	2	0	0	0	0
** Total Revenue		<u>0</u>	<u>2,985</u>	<u>0</u>	<u>2,983</u>	<u>6,000</u>	<u>6,000</u>
***Total Appropriation					3,750	6,000	6,000
FUND BALANCE							
Beginning of Year							
					<u>0</u>	<u>(767)</u>	<u>(767)</u>
FUND BALANCE - Projected							
End of Year							
					<u>(767)</u>	<u>(767)</u>	<u>(767)</u>

Fund: 5721
Division: Public Works
Organization: 121207 - Solid Waste / Recycling Collections

							BUDGET
Object Expenditure Code Classification	2006-07 Expend	2007-08 Expend (Dec)	2007-08 Amended (Dec)	2008-09 Requested	2008-09 Recommend	2008-09 Approved	
Operating Expenses							
521213	Public Education Supplies	0	0	3,000	5,000	5,000	5,000
525210	Conference & Meeting Expenses	0	0	750	1,000	1,000	1,000
* Total Operating		0	0	3,750	6,000	6,000	6,000
**Total Personnel & Operating		0	0	3,750	6,000	6,000	6,000
Capital							
**Total Capital		0	0	0	0	0	0
** Total Appropriation		0	0	3,750	6,000	6,000	6,000

SECTION III - PROGRAM OVERVIEW

Summary of Programs

DHEC Waste Tire Grant

Objective:

This program is a proposed grant award with South Carolina Department of Health and Environmental Control (DHEC).

To educate the public about our program, we will use grant funds to

- Develop tri-fold brochures printed on recycled paper targeted to educate new Lexington County residents the County's recycling and garbage collection program.
- Purchase and distribute Tire tread depth gauge imprinted with waste tire recycling message to promote County's tire recycling program.
- Purchase and distribute tire gauges imprinted with waste tire recycling message to promote County's tire recycling program.

We will also use available funding to send our recycling coordinator to the National Recycling Congress or Carolina Recycling Annual Conference.

SECTION VI. B. OPERATING LINE ITEM NARRATIVES

521213 – PUBLIC EDUCATIONAL SUPPLIES **\$5,000**

Promotional items including but not limited to tire air pressure and tire tread depth gauges imprinted with waste tire recycling message to promote Lexington County's recycling program. These items will be distributed via mail, presentations, special events, collection and recycling centers.

5,000 New Resident Recycling Brochures, which will be three panel, folded brochures printed on recycled paper detailing information about recycling in Lexington County.

525210 – CONFERENCE & MEETING EXPENSES **\$1,000**

This \$1,000 will be used for professional development for the Recycling Coordinator's attendance at the Carolina Recycling Association Annual Meeting and/or the National Recycling Congress.



C. Earl Hunter, Commissioner

Promoting and protecting the health of the public and the environment.

May 30, 2008

Katherine Hubbard
Lexington County
212 South Lake Drive
Lexington, SC 29072

LEXINGTON COUNTY

MAY 30 RECD

FINANCE DEPT.

Dear Ms. Hubbard:

The Office of Solid Waste Reduction and Recycling is pleased to inform you that Lexington County has been awarded a FY2009 Waste Tire/Automobile Dismantler Recycling Grant. Enclosed please find the original grant agreement. This must be signed and returned to our Office within ten days.

Please pay particular attention to the scope section of the grant agreement. This portion details the expenses that can be reimbursed. In addition, note carefully the information contained in the special terms and conditions section. This section provides guidelines specific to this grant program.

To accept the offer of this award, please sign the original grant agreement and return the original to our office. You may not begin work under the terms of your grant until the office is in possession of the signed original. The office will mail you a notification when we receive the signed agreement. Please send your signed original grant agreement to:

Anne Varn
DHEC Office of Solid Waste Reduction and Recycling
2600 Bull St.
Columbia, SC 29201

Congratulations on your award. Please call me at 803/896-4229 if you have questions concerning this or any other grant. We look forward to working with you this coming year.

Sincerely,

Stefanie Vandiver

cc: Mary Pat Baldauf
Adam Dubose



C. Earl Hunter, Commissioner

Promoting and protecting the health of the public and the environment.

WASTE TIRE/AUTOMOBILE DISMANTLER RECYCLING GRANT AGREEMENT

Section 44-96-170, S.C. Code of Laws

PART I - GRANT NOTIFICATION INFORMATION

Grantee: Lexington County
Mailing Address: 212 South Lake Drive
Lexington, SC 29072

Federal Employer Identification Number: 57-6000379

Grant Number: 32 wt 09

Grant Execution Date: The later of June 1, 2008 or upon obtaining the final signature on this grant agreement.

Grant Ending Date: June 30, 2009

Grant Amount: \$6,000.00

Authorized Representative: Katherine Hubbard
Phone Number: (803) 785-8100
Fax: (803) 785-8101

Contact Person: Mary Pat Baldauf
Address: 498 Landfill Lane
Lexington, SC 29073
Phone: (803) 785-3340
Fax: (803) 755-3383

Financial Officer: Adam Dubose
Address: 212 South Lake Drive
Lexington County Finance Department
Lexington, SC 29072
Phone: (803) 785-8111
Fax: (803) 785-8111

DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

OFFICE OF SOLID WASTE REDUCTION & RECYCLING

**GRANT INSTRUMENT
PART ONE**

SCOPE OF SERVICES STATEMENT

INTRODUCTION

The Department of Health and Environmental Control, Office of Solid Waste Reduction and Recycling (hereinafter referred to as the Office), is the administrative agency for waste tire recycling projects approved for expenditure of funds under the Waste Tire Recycling Grant Program. The Waste Tire Recycling Grant Program is mandated under the South Carolina Solid Waste Policy and Management Act of 1991. Lexington County submitted to the Office on or before March 7, 2008 an application for Waste Tire recycling funds.

A maximum of \$6,000.00 will be granted for this project to the government of Lexington County (hereinafter referred to as the Grantee).

SCOPE OF WORK

Public education funds will be used for promotional activities to include design, printing, and distribution of informational materials as approved by the Office.

Travel by county personnel to recycling conferences or trainings must be requested in writing and may be approved up to the limits described below.

All purchases made under the scope of the grant must be requisitioned, purchased or procured by the end of the third quarter unless otherwise approved by the Office.

Budget:

Public Education	\$ 5,000.00
Professional Development	\$ 1,000.00

County of Lexington

Department of Solid Waste Management

David L. Eger, Director

498 Landfill Lane

Lexington, South Carolina 29073

Telephone: (803) 755-3325

Facsimile: (803) 755-3833

MEMORANDUM

To: Adam DuBose, County Grants Manager

From: Mary Pat Baldauf, Recycling Coordinator, Solid Waste Management

Date: May 29, 2008

Re: 2009 DHEC Used Oil Grant Award

Solid Waste Management is requesting Council's approval to accept \$61,825 in funding from DHEC's 2009 Used Oil Grant Program, which is 100% funded by DHEC. This funding will be to increase outreach and education for our used oil recycling collection program, including used oil, used oil bottles and used oil filters.

The grant agreement is due to DHEC on June 1, 2008, but I have received an extension to allow for County Council approval. Therefore, we respectfully request that the application be considered by the Solid Waste Committee and reported out to full Council during the June 12, 2008 Council meeting.

We appreciate your understanding and consideration of this matter. If you have any questions, please let me know. As always, we appreciate all you do to assist Solid Waste Management and the citizens of Lexington County.

**COUNTY OF LEXINGTON
SW/DHEC USED OIL GRANT
Annual Budget
Fiscal Year - 2008-09**

Object Code	Revenue Account Title	Actual 2006-07	Received Thru Dec 2007-08	Amended Budget Thru Dec 2007-08	Projected Revenues Thru Jun 2007-08	Recommend 2008-09	Approved 2008-09
* SW/DHEC Used Oil Grant 5722:							
Revenues: (C/C - 000000)							
458000	State Grant Income	3,845	15,368	28,800	28,800	131,875	61,825
** Total Revenue		<u>3,845</u>	<u>15,368</u>	<u>28,800</u>	<u>28,800</u>	<u>131,875</u>	<u>61,825</u>
***Total Appropriation					28,800	131,875	61,825
FUND BALANCE							
Beginning of Year							
					<u>0</u>	<u>0</u>	<u>0</u>
FUND BALANCE - Projected							
End of Year							
					<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Fund: 5722

Division: Public Works

Organization: 121207 - Solid Waste / Recycling

BUDGET						
Object Expenditure Code Classification	2006-07 Expend	2007-08 Expend (Dec)	2007-08 Amended (Dec)	2008-09 Requested	2008-09 Recommend	2008-09 Approved
Personnel						
*Total Personnel	0	0	0	0	0	0
Operating Expenses						
520200 Contracted Services	0	0	3,750	0	0	0
520400 Advertising and Publicity	0	0	3,000	0	0	0
521200 Operating Supplies	3,636	116	7,150	5,875	5,875	2,875
521213 Public Education Supplies	0	0	0	5,000	5,000	5,000
525210 Conference & Meeting Expense	209	300	750	1,000	1,000	1,000
* Total Operating	3,845	416	14,650	11,875	11,875	8,875
**Total Personnel & Operating	3,845	416	14,650	11,875	11,875	8,875
Capital						
599999 Capital Clearing	-12,455					
All Other Equipment	12,455	0	14,150			
(4) Profile 400 Used Oil Tanks w/ Acc.				114,000	114,000	19,000
(24) Signs for Collection & Recycling Cen.				6,000	6,000	6,000
(3) Oil/Gas Mixture Collection Tanks						26,700
(10) Bollards						1,250
**Total Capital	0	0	14,150	120,000	120,000	52,950
** Total Appropriation	3,845	416	28,800	131,875	131,875	61,825

COUNTY OF LEXINGTON
Capital Item Summary
Fiscal Year - 2008 - 2009

Fund # 5722
 Organization #: 121207
 Program #

Fund Title: DHEC Used Oil Grant
 Organization Title: SW/Recycling
 Program Title:

BUDGET
 2008-2009
 Requested

<u>Qty</u>	<u>Item Description</u>	<u>Amount</u>
4	400 gal. used oil collection tanks	19,000
24	Signs for collection and recycling centers (two signs, each site)	6,000
3	Oil/gas mixture collection tanks	26,700
10	Bollards	1,250
** Total Capital (Transfer Total to Section I and IA)		<u>52,950</u>

SECTION III - PROGRAM OVERVIEW

Summary of Programs

DHEC Used Oil Recycling Grant

Objective:

This program is a proposed grant award with South Carolina Department of Health and Environmental Control (DHEC). We're requesting funds to maintain and upgrade each site, educate our residents about the program and provide training for our recycling coordinator.

We have requested funds to upgrade used oil collection at our four collection and recycling centers by replacing our old collection tanks with Profile 400 Used Oil Tanks with Spill Pan and 14' sock. We will also be updating three sites with 500-gallon used oil/gas mix collection tanks. We have also requested oil bottle bags, new signage for collection and recycling centers, and dry absorbent.

To educate the public about our program, we will develop and print a new used oil recycling brochure, purchase and distribute tire gauges with used oil recycling messages, and purchase supplies to devise a used oil recycling booth/activity for schools and special events.

Finally, we will use available funding to send our recycling coordinator to the National Recycling Congress or Carolina Recycling Annual Conference.

SECTION VI. B. OPERATING LINE ITEM NARRATIVES

521200 – OPERATING SUPPLIES **\$2,875**

Oil Bottle bags are used to line oil bottle recycling containers used for the collection and recycling of oil bottles at the Collection and Recycling Centers. (7 boxes containing 100 bags each)

Dry Absorbent is a highly absorbent, nonflammable, mineral granules used to absorb oil from and reduce hazards/slipping at Collection and Recycling Centers, primarily surrounding the used oil recycling tanks.

521213 – PUBLIC EDUCATION SUPPLIES **\$5,000**

Tri-fold brochures will be printed on recycled paper to educate residents about Lexington County's used oil recycling program. These will be distributed via mail, presentations, special events, collection and recycling centers.

High quality, durable metal tire gauge imprinted with used oil recycling message to promote Lexington County's used oil recycling program. Made for cars and light trucks; gauge measures 10 - 50 PSI and calibrated to LBS and KGS. These will be distributed via mail, presentations, special events, collection and recycling centers.

To promote Lexington County's used oil recycling program, Lexington County SWM will create and staff a used oil recycling booth at 2009 Kid's Day Lexington. We will devise a hands-on activity for children and distribute information to the parents, as well. A more detailed list of supplies will be available as the activities are determined, but will likely include paper, glue, markers and similar items.

525210 – CONFERENCE & MEETING EXPENSES **\$1,000**

The \$1,000 will be used for professional development for the Recycling Coordinator's attendance at the Carolina Recycling Association Annual Meeting and/or the National Recycling Congress.

SECTION VI. C. –CAPITAL LINE ITEM NARRATIVES

5A9 - (4) PROFILE 400 USED OIL TANKS \$19,000

Specially designed to accept used oil from the public, these used oil tanks improve program participation and aid in keeping the collection and recycling centers clean. The Profile Oil Container combines the unique feature of a steel inner tank surrounded by a rust resistant fiberglass secondary containment. Other features include a large disposal funnel, rain resistant lockable lid, level gauge, instruction decals and a 2" service coupling for pumping out the used oil.



5A9 - (24) SIGNS FOR COLLECTION AND RECYCLING CENTERS \$6,000

Consistent, attractive signage for each collection and recycling center will help educate residents about operation schedule, promote use of the centers and reduce contamination in collection and recycling bins.

5A9 - (3) OIL/GAS MIXTURE TANKS \$26,700

Specially designed to accept used oil/gas mixture from the public, these used oil tanks improve program participation and aid in keeping the collection and recycling centers clean. The tanks meet all state and national fire codes and regulations.

5A9 - (10) BOLLARDS \$1,250

To prepare sites for installation of new tanks



C. Earl Hunter, Commissioner

Promoting and protecting the health of the public and the environment.

May 30, 2008

Katherine Hubbard
Lexington County
212 South Lake Drive
Lexington, SC 29072

LEXINGTON COUNTY
MAY 30 RECD
FINANCE DEPT

Dear Ms. Hubbard,

The Office of Solid Waste Reduction and Recycling is pleased to inform you that Lexington County has been awarded a FY2009 Used Oil Grant. Enclosed please find the **original** grant agreement. This must be signed and returned to our Office within ten days.

Please pay particular attention to the scope section of the grant agreement. This portion details the expenses that can be reimbursed. In addition, note carefully the information contained in the special terms and conditions section. This section provides guidelines specific to this grant program.

The entire application was not funded as requested. The award amounts for supplies, the used oil collection tanks and the oil/gas mixture tanks were reduced due to budget constraints.

To accept the offer of this grant, please sign the original grant agreement, and return the original to our office. An applicant wishing to appeal this offer may file a request for a review by the Solid Waste Advisory Council. Requests must be made in writing within 30 days of receipt of this award notification.

You may not begin work under the terms of your grant until the office is in possession of the signed original. The office will mail you a notification when we receive the signed agreement.

Please send your signed original grant agreement to Anne Varn, DHEC Office of Solid Waste Reduction and Recycling, 2600 Bull St., Columbia, SC 29201.

Congratulations on your award. Please call me at 803-896-4227 if you have questions concerning this or any other grant. We appreciate your recycling efforts and look forward to working with you this coming year.

Sincerely,

Sharon Thompson

Enclosures

cc: Mary Pat Baldauf
Adam Dubose



USED OIL RECYCLING GRANT AGREEMENT
Section 44-96-160, S.C. Code of Laws

GRANT NOTIFICATION INFORMATION

Grantee: Lexington County

Mailing Address: 212 South Lake Drive
Lexington, SC 29072

Federal Employer Identification Number: 57-6000379

Grant Number: 32 wo 09

Grant Execution Date: The later of June 1, 2008 or upon obtaining the final signature on this grant agreement.

Grant Ending Date: June 30, 2009

Grant Amount: \$61,825.00

Authorized Representative: Katherine Hubbard
Phone Number: (803) 785-8100
FAX Number: (803) 785-8101

Contact Person: Mary Pat Baldauf
Address: 498 Landfill Lane
Lexington, SC 29073
Phone Number: (803) 785-3340
FAX Number: (803) 755-3383

Financial Officer: Adam Dubose
Address: 212 South Lake Drive
Lexington County Finance Department
Lexington, SC 29072
Phone Number: (803) 785-8111
FAX Number: (803) 785-8111

described below.

All purchases made under the scope of the grant must be requisitioned, purchased or procured by the end of the third quarter unless otherwise approved by the Office.

Equipment/supplies	\$55,825.00
400 gal. used oil tanks 4@ <u>\$4750ea.</u>	\$19,000.00
Oil/gas mixture tanks 3@ <u>\$8900ea.</u>	\$26,700.00
Bollards 10@ <u>\$125ea.</u>	\$ 1,250.00
Oil bottle bags 7@ <u>\$375ea.</u>	\$ 2,625.00
Signs for collection & centers	\$ 6,000.00
Dry Absorbent 50@ <u>\$125ea.</u>	\$ 250.00
Public Education	\$ 5,000.00
Promo. Items, brochures	\$ 5,000.00
Professional Development	\$ 1,000.00
Workshops, conferences	\$ 1,000.00

The Committee Minutes are left out intentionally until approved by the Committee. Upon the Committee's approval, the minutes will be available on the Internet.

The Committee Minutes are left out intentionally until approved by the Committee. Upon the Committee's approval, the minutes will be available on the Internet.



APPOINTMENTS - BOARDS & COMMISSIONS

June 12, 2008

SMOKEY DAVIS

Board of Zoning Appeals - Bryan Clemenz (Resigned 03/20/07) Term expired 12/31/07

BOBBY KEISLER

Nancy K. Perry Children's Shelter – Carol R. Metts – Term expires 6/30/08 – Eligible for reappointment

JOHNNY JEFFCOAT

Assessment Appeals Board - Beth Dorn Lindardt - Term expired 09/21/07 - Eligible for reappointment

Health Services District - Robert O. Heilman - Term expired 03/10/08 - Eligible for reappointment

Museum Commission - Sandra Burdett - Term expired 11/01/05 - Not eligible for reappointment

Nancy K. Perry Children's Shelter – Christine Westbrook – Term expires 6/30/08 – Eligible for reappointment

JOHN CARRIGG

Assessment Appeals Board - Vacant - Term expired 09/21/06

Museum Commission - Vacant - Term expired 11/01/06

BILL BANNING

Museum Commission - Toni L. Greer - Term expired 11/1/07 - Not eligible for reappointment

Planning Commission - William E. Unthank, Jr. (Resigned December 2007) - Term expires 8/26/11

TODD CULLUM

Lexington Health Services - Ronald Moore (deceased) - Term expires 3/10/09

AIKEN/BARNWELL/LEXINGTON COUNTIES COMMUNITY ACTION COMMISSION, INC.

Juanice Aaron - Term expired 12/31/05 - Eligible for reappointment

MIDLANDS WORKFORCE DEVELOPMENT BOARD

Frank M. Price - Term expires 6/30/08 – Eligible for reappointment – see attached nomination forms for Wallace Steadman and Anthony White.

**LEXINGTON COUNTY COUNCIL
BOARD/COMMISSION NOMINATION FORM**

Name of Board/Commission: Midlands Workforce Development Board

Nominee: Wallace Steadman

Address: 455 Clearview Dr. Columbia, S.C. 29212

Employed by: Stock Building Supply

Address: 1375 Veterans Road - Columbia, S.C 29209

Home Telephone: 803-407-1757 Business Telephone: 803-776-2100
Ext 225

Mobile Phone: 1-803-397-6337 Beeper Number: N/A

Fax Number: 1-803-776-7320

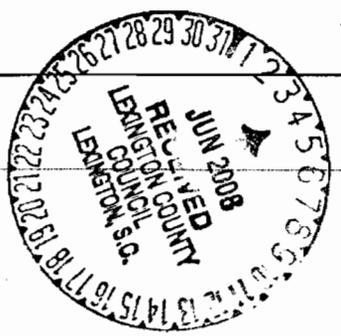
Is nominee aware of board/commission activities and responsibilities: Yes.

Background information (include education, community- service activities, previous service county boards/commissions):

Graduated from Ridge Spring Monetta High School -1971, Associate Arts Degree Wingate College 1973, Attended Clemson 1 year, City of North Augusta Zoning Board of Adjustments 1983-1987, Associate Vice president of Columbia HRA Board 2003-2007, Member of Union UMC- Irma Currently Stewardship Chairman, Served as Evangelism Chairman, Finance Committee and past MYF Counselor
Presently manager of Stock Building Supply. This is one of 4 Locations in Columbia Markets We were named "Small Market of Year" Last year for all Locations of Stock in US.

Submitted by: Wallace Steadman

Date 6/2/08



**LEXINGTON COUNTY COUNCIL
BOARD/COMMISSION NOMINATION FORM**

Name of Board/Commission: Midlands Workforce Development Board

Nominee: Anthony White

Address: 712 Leafy Bend Ct. Lexington, SC 29073

Employed by: PBR LLC

Address: 201 Metropolitan Dr. West Columbia SC 29170

Home Telephone: 803-546-6021 **Business Telephone:** 803-227-1323

Mobile Phone: 803-546-6021 **Beeper Number:** N/A

Fax Number: 803-227-1923

Is nominee aware of board/commission activities and responsibilities: Yes

Background information (include education, community- service activities, previous service on county boards/commissions):

I graduated high school in 1988, Joined the military and served 6 years in the US AirForce, where I was a flight engineer on C130 aircraft, Went back to school and graduated from Saint Leo University in 2003 with a BA in Business. I've been in the training and development field for the past 11 years.

Submitted by: Anthony White

Date: 06/20/2008



COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 785-8319

(F) 785-2240

DATE: May 30, 2008

TO: Katherine L. Hubbard
County Administrator

THROUGH: Reggie Murphy
Procurement Manager

FROM: Angela M. Seymour
Procurement Officer

**SUBJECT: Toner, Cartridges, and Ribbons (Non-Refurbished)
C08017-05/07/08S
Information Services/Central Stores**

Competitive bids were solicited and advertised for a term contract for Toner, Cartridges, and Ribbons (Non-Refurbished) for Information Services and Central Stores.

The bids were evaluated by Rod Pimental, Central Stores; Jim Schafer, Information Services; and Angela M. Seymour, Procurement Officer. It is our recommendation to award this project to M&B Supplies as the lowest responsible bidder. The total cost, including applicable sales tax, is \$25,028.09 (See attached bid tabulation).

It is our recommendation to award this term contract for the initial period of one (1) year with the option to extend the contract for two (2) additional one (1) year periods, if deemed to be in the best interest of the County.

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on June 12, 2008.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Rod Pimental, Central Stores Manager
Jim Schafer, Information Technology Manager

MEMORANDUM

TO: ANGELA SEYMOUR, PROCUREMENT OFFICER
FROM: JIM SCHAFER, IT MANAGER
SUBJECT: TONER CARTRIDGES AND RIBBONS BID C08017-05/07/08S
DATE: 5/30/2008

After our phone conversation in which you confirmed that there do not appear to be any technical issues with the above referenced bid, I reviewed the bid tabulation sheet that you provided. The apparent low bidder for all items is Cartridge Zone, a Columbia SC firm, with a total bid of \$22,868.20. However, this bidder did not provide information on the discount off other items purchased. As this may have been an oversight, I called you to recommend that in my opinion it would be in the interest of the county to consider this a technicality if Cartridge Zone would provide a discount figure to you now. Of course, that discount should be competitive (i.e. in the range of 35%) to be considered.

According to the spreadsheet, the second low responsive bidder is M&B Supplies of Monroe, NY. Their total bid was \$25,028 with a 35% discount off other items purchased. The third low was Carolina Imaging and Computer Products of Greensboro, NC, with a total bid of \$26,204.54 and a discount off other items of 35%.

Please note that I did not examine in detail the bidders schedules submitted by all 35 bidders. I did not verify the bidders' calculations of the unit and extended prices on the individual schedules, the figures on the schedules to your spread sheet or the math on the spreadsheet.

County of Lexington
Bid Tabulation

BID: C08017-05/07/08S
Toner Cartridges and Ribbons

		Media Recovery		The Tree House, Inc.		CVR Computer Supplies	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	\$ 71.50	\$ 1,144.00	\$ 68.80	\$ 1,100.80	\$ 61.00 \$ 976.00
2	19	Toner Cartridge - HP #92298A	\$ 83.75	\$ 1,591.25	\$ 80.40	\$ 1,527.60	\$ 72.00 \$ 1,368.00
3	49	Toner Cartridge - HP #C4127X	\$ 101.50	\$ 4,973.50	\$ 99.00	\$ 4,851.00	\$ 94.00 \$ 4,606.00
4	47	Toner Cartridge - HP #C4182X	\$ 150.00	\$ 7,050.00	\$ 144.00	\$ 6,768.00	\$ 144.00 \$ 6,768.00
5	52	Toner Cartridge - HP #51645A	\$ 23.75	\$ 1,235.00	\$ 22.85	\$ 1,188.20	\$ 22.60 \$ 1,175.20
6	40	Toner Cartridge - HP #C4096A	\$ 79.75	\$ 3,190.00	\$ 76.80	\$ 3,072.00	\$ 77.40 \$ 3,096.00
7	48	Toner Cartridge - HP #C6578DN	\$ 26.75	\$ 1,284.00	\$ 25.65	\$ 1,231.20	\$ 24.80 \$ 1,190.40
8	16	Toner Cartridge - HP #C7115A	\$ 49.00	\$ 784.00	\$ 46.99	\$ 751.84	\$ 48.00 \$ 768.00
9	15	Toner Cartridge - HP #C6615DN	\$ 22.75	\$ 341.25	\$ 21.75	\$ 326.25	\$ 22.00 \$ 330.00
10	21	Toner Cartridge - HP #C6625AN	\$ 24.75	\$ 519.75	\$ 23.70	\$ 497.70	\$ 24.00 \$ 504.00
11	44	Toner Cartridge - HP #C8727AN	\$ 14.75	\$ 649.00	\$ 14.25	\$ 627.00	\$ 14.00 \$ 616.00
12	41	Toner Cartridge - Brother #TN5000PF	\$ 24.75	\$ 1,014.75	\$ 21.80	\$ 893.80	\$ 22.00 \$ 902.00
13	18	Toner Cartridge - Brother #PC-91	\$ 23.50	\$ 423.00	\$ 60.70	\$ 1,092.60	\$ 22.00 \$ 396.00
14	15	Toner Cartridge - Brother #TN460	\$ 60.24	\$ 903.60	\$ 53.00	\$ 795.00	\$ 31.00 \$ 465.00
15	16	Toner Cartridge - Brother #TN250	\$ 24.00	\$ 384.00	\$ 21.80	\$ 348.80	\$ 21.00 \$ 336.00
Schedule B							
	1	Discount off other items purchased		20-40%		35-40%	28%
		Subtotal		\$ 25,487.10		\$ 25,071.79	\$ 23,496.60
		Tax		\$ 1,784.10		\$ 1,755.03	\$ 1,644.76
		Total		\$ 27,271.20		\$ 26,826.82	\$ 25,141.36

		W.B. Hunt Company, Inc		Cartridge Zone		JC Papyrus	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	\$ 75.03	\$ 1,200.48		Deemed Non Responsive	\$ 82.32 \$ 1,317.12
2	19	Toner Cartridge - HP #92298A	\$ 87.93	\$ 1,670.67		Deemed Non Responsive	\$ 97.89 \$ 1,859.91
3	49	Toner Cartridge - HP #C4127X	\$ 106.58	\$ 5,222.42		Deemed Non Responsive	\$ 116.24 \$ 5,695.76
4	47	Toner Cartridge - HP #C4182X	\$ 157.32	\$ 7,394.04		Deemed Non Responsive	\$ 170.00 \$ 7,990.00
5	52	Toner Cartridge - HP #51645A	\$ 25.19	\$ 1,309.88		Deemed Non Responsive	\$ 27.12 \$ 1,410.24
6	40	Toner Cartridge - HP #C4096A	\$ 83.74	\$ 3,349.60		Deemed Non Responsive	\$ 92.15 \$ 3,686.00
7	48	Toner Cartridge - HP #C6578DN	\$ 27.99	\$ 1,343.52		Deemed Non Responsive	\$ 32.00 \$ 1,536.00
8	16	Toner Cartridge - HP #C7115A	\$ 51.39	\$ 822.24		Deemed Non Responsive	\$ 57.70 \$ 923.20
9	15	Toner Cartridge - HP #C6615DN	\$ 23.79	\$ 356.85		Deemed Non Responsive	\$ 27.14 \$ 407.10
10	21	Toner Cartridge - HP #C6625AN	\$ 25.89	\$ 543.69		Deemed Non Responsive	\$ 29.67 \$ 623.07
11	44	Toner Cartridge - HP #C8727AN	\$ 15.44	\$ 679.36		Deemed Non Responsive	\$ 18.23 \$ 802.12
12	41	Toner Cartridge - Brother #TN5000PF	\$ 22.40	\$ 918.40		Deemed Non Responsive	\$ 29.30 \$ 1,201.30
13	18	Toner Cartridge - Brother #PC-91	\$ 21.82	\$ 392.76		Deemed Non Responsive	\$ 29.40 \$ 529.20
14	15	Toner Cartridge - Brother #TN460	\$ 55.99	\$ 839.85		Deemed Non Responsive	\$ 69.22 \$ 1,038.30
15	16	Toner Cartridge - Brother #TN250	\$ 22.40	\$ 358.40		Deemed Non Responsive	\$ 26.14 \$ 418.24
Schedule B							
	1	Discount off other items purchased		18%		Deemed Non Responsive	0%
		Subtotal		\$ 26,402.16		Deemed Non Responsive	\$ 29,437.56
		Tax		\$ 1,848.15		Deemed Non Responsive	\$ 2,060.63
		Total		\$ 28,250.31		Deemed Non Responsive	\$ 31,498.19

		American Laser, Inc.		M&B Supplies		RPB -System and Services		
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
Schedule A								
1	16	Toner Cartridge - HP #C3903A	\$ 78.50	\$ 1,256.00	\$ 67.00	\$ 1,072.00	\$ 78.31	\$ 1,252.96
2	19	Toner Cartridge - HP #92298A	\$ 91.50	\$ 1,738.50	\$ 71.29	\$ 1,354.51	\$ 89.53	\$ 1,701.07
3	49	Toner Cartridge - HP #C4127X	\$ 112.00	\$ 5,488.00	\$ 92.00	\$ 4,508.00	\$ 108.72	\$ 5,327.28
4	47	Toner Cartridge - HP #C4182X	\$ 162.00	\$ 7,614.00	\$ 138.99	\$ 6,532.53	\$ 158.25	\$ 7,437.75
5	52	Toner Cartridge - HP #51645A	\$ 25.10	\$ 1,305.20	\$ 22.11	\$ 1,149.72	\$ 28.50	\$ 1,482.00
6	40	Toner Cartridge - HP #C4096A	\$ 86.50	\$ 3,460.00	\$ 74.90	\$ 2,996.00	\$ 84.95	\$ 3,398.00
7	48	Toner Cartridge - HP #C6578DN	\$ 29.00	\$ 1,392.00	\$ 24.90	\$ 1,195.20	\$ 31.05	\$ 1,490.40
8	16	Toner Cartridge - HP #C7115A	\$ 54.00	\$ 864.00	\$ 46.01	\$ 736.16	\$ 54.25	\$ 868.00
9	15	Toner Cartridge - HP #C6615DN	\$ 25.00	\$ 375.00	\$ 21.03	\$ 315.45	\$ 26.35	\$ 395.25
10	21	Toner Cartridge - HP #C6625AN	\$ 32.00	\$ 672.00	\$ 23.15	\$ 486.15	\$ 28.15	\$ 591.15
11	44	Toner Cartridge - HP #C8727AN	\$ 16.00	\$ 704.00	\$ 13.97	\$ 614.68	\$ 18.00	\$ 792.00
12	41	Toner Cartridge - Brother #TN5000PF	\$ 24.50	\$ 1,004.50	\$ 21.36	\$ 875.76	\$ 27.95	\$ 1,145.95
13	18	Toner Cartridge - Brother #PC-91	\$ 25.00	\$ 450.00	\$ 23.28	\$ 419.04	\$ 26.85	\$ 483.30
14	15	Toner Cartridge - Brother #TN460	\$ 59.50	\$ 892.50	\$ 53.26	\$ 798.90	\$ 63.71	\$ 955.65
15	16	Toner Cartridge - Brother #TN250	\$ 24.00	\$ 384.00	\$ 21.04	\$ 336.64	\$ 26.61	\$ 425.76
Schedule B								
	1	Discount off other items purchased		27%		35%		No Response
		Subtotal	\$	27,599.70	\$	23,390.74	\$	27,746.52
		Tax	\$	1,931.98	\$	1,637.35	\$	1,942.26
		Total	\$	29,531.68	\$	25,028.09	\$	29,688.78

		Corporate Express Imaging & Computer Graphic Solutions		Copyfax of Mid Florida		EMC Office Supplies		
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
Schedule A								
1	16	Toner Cartridge - HP #C3903A	\$ 71.83	\$ 1,149.28	\$ 83.79	\$ 1,340.64	\$ 70.96	\$ 1,135.36
2	19	Toner Cartridge - HP #92298A	\$ 84.18	\$ 1,599.42	\$ 97.39	\$ 1,850.41	\$ 85.00	\$ 1,615.00
3	49	Toner Cartridge - HP #C4127X	\$ 102.03	\$ 4,999.47	\$ 126.99	\$ 6,222.51	\$ 110.00	\$ 5,390.00
4	47	Toner Cartridge - HP #C4182X	\$ 150.62	\$ 7,079.14	\$ 188.99	\$ 8,882.53	\$ 175.90	\$ 8,267.30
5	52	Toner Cartridge - HP #51645A	\$ 24.76	\$ 1,287.52	\$ 29.89	\$ 1,554.28	\$ 25.00	\$ 1,300.00
6	40	Toner Cartridge - HP #C4096A	\$ 80.17	\$ 3,206.80	\$ 96.99	\$ 3,879.60	\$ 100.00	\$ 4,000.00
7	48	Toner Cartridge - HP #C6578DN	\$ 27.52	\$ 1,320.96	\$ 32.99	\$ 1,583.52	\$ 26.00	\$ 1,248.00
8	16	Toner Cartridge - HP #C7115A	\$ 49.19	\$ 787.04	\$ 61.47	\$ 983.52	\$ 48.86	\$ 781.76
9	15	Toner Cartridge - HP #C6615DN	\$ 23.40	\$ 351.00	\$ 27.99	\$ 419.85	\$ 22.52	\$ 337.80
10	21	Toner Cartridge - HP #C6625AN	\$ 25.55	\$ 536.55	\$ 28.99	\$ 608.79	\$ 25.54	\$ 536.34
11	44	Toner Cartridge - HP #C8727AN	\$ 15.17	\$ 667.48	\$ 16.99	\$ 747.56	\$ 15.19	\$ 668.36
12	41	Toner Cartridge - Brother #TN5000PF	\$ 22.32	\$ 915.12	\$ 24.99	\$ 1,024.59	\$ 26.68	\$ 1,093.88
13	18	Toner Cartridge - Brother #PC-91	\$ 22.37	\$ 402.66	\$ 25.99	\$ 467.82	\$ 25.70	\$ 462.60
14	15	Toner Cartridge - Brother #TN460	\$ 56.63	\$ 849.45	\$ 59.99	\$ 899.85	\$ 55.25	\$ 828.75
15	16	Toner Cartridge - Brother #TN250	\$ 22.43	\$ 358.88	\$ 25.99	\$ 415.84	\$ 23.03	\$ 368.48
Schedule B								
	1	Discount off other items purchased		31%		No Response		35%
		Subtotal	\$	25,510.77	\$	30,881.31	\$	28,033.63
		Tax	\$	1,785.75	\$	2,161.69	\$	1,962.35
		Total	\$	27,296.52	\$	33,043.00	\$	29,995.98

		Jaafri Industries		Lorick Office Products		Ikon Office Solutions	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	\$ 76.00	\$ 1,216.00		No Bid	No Bid
2	19	Toner Cartridge - HP #92298A	\$ 88.00	\$ 1,672.00		No Bid	No Bid
3	49	Toner Cartridge - HP #C4127X	\$ 106.00	\$ 5,194.00		No Bid	No Bid
4	47	Toner Cartridge - HP #C4182X	\$ 155.00	\$ 7,285.00		No Bid	No Bid
5	52	Toner Cartridge - HP #51645A	\$ 29.00	\$ 1,508.00		No Bid	No Bid
6	40	Toner Cartridge - HP #C4096A	\$ 86.00	\$ 3,440.00		No Bid	No Bid
7	48	Toner Cartridge - HP #C6578DN	\$ 85.00	\$ 4,080.00		No Bid	No Bid
8	16	Toner Cartridge - HP #C7115A	\$ 53.00	\$ 848.00		No Bid	No Bid
9	15	Toner Cartridge - HP #C6615DN	\$ 28.00	\$ 420.00		No Bid	No Bid
10	21	Toner Cartridge - HP #C6625AN	\$ 29.00	\$ 609.00		No Bid	No Bid
11	44	Toner Cartridge - HP #C8727AN	\$ 20.00	\$ 880.00		No Bid	No Bid
12	41	Toner Cartridge - Brother #TN5000PF	\$ 26.00	\$ 1,066.00		No Bid	No Bid
13	18	Toner Cartridge - Brother #PC-91	\$ 27.00	\$ 486.00		No Bid	No Bid
14	15	Toner Cartridge - Brother #TN460	\$ 58.00	\$ 870.00		No Bid	No Bid
15	16	Toner Cartridge - Brother #TN250	\$ 27.00	\$ 432.00		No Bid	No Bid
Schedule B							
1	Discount off other items purchased			26%		No Bid	No Bid
	Subtotal		\$	30,006.00		No Bid	No Bid
	Tax		\$	2,100.42		No Bid	No Bid
	Total		\$	32,106.42		No Bid	No Bid

		Ace Office Supplies		United Business Solutions		Ribbons Express, Inc.		
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
Schedule A								
1	16	Toner Cartridge - HP #C3903A	\$ 74.95	\$ 1,199.20	\$ 76.00	\$ 1,216.00	\$ 69.50	\$ 1,112.00
2	19	Toner Cartridge - HP #92298A	\$ 86.95	\$ 1,652.05	\$ 89.15	\$ 1,693.85	\$ 81.00	\$ 1,539.00
3	49	Toner Cartridge - HP #C4127X	\$ 104.95	\$ 5,142.55	\$ 108.00	\$ 5,292.00	\$ 98.50	\$ 4,826.50
4	47	Toner Cartridge - HP #C4182X	\$ 149.95	\$ 7,047.65	\$ 154.50	\$ 7,261.50	\$ 145.50	\$ 6,838.50
5	52	Toner Cartridge - HP #51645A	\$ 24.95	\$ 1,297.40	\$ 27.25	\$ 1,417.00	\$ 23.10	\$ 1,201.20
6	40	Toner Cartridge - HP #C4096A	\$ 82.95	\$ 3,318.00	\$ 84.95	\$ 3,398.00	\$ 77.50	\$ 3,100.00
7	48	Toner Cartridge - HP #C6578DN	\$ 27.95	\$ 1,341.60	\$ 30.10	\$ 1,444.80	\$ 26.00	\$ 1,248.00
8	16	Toner Cartridge - HP #C7115A	\$ 51.95	\$ 831.20	\$ 52.15	\$ 834.40	\$ 48.00	\$ 768.00
9	15	Toner Cartridge - HP #C6615DN	\$ 23.95	\$ 359.25	\$ 26.05	\$ 390.75	\$ 22.10	\$ 331.50
10	21	Toner Cartridge - HP #C6625AN	\$ 25.95	\$ 544.95	\$ 29.10	\$ 611.10	\$ 24.10	\$ 506.10
11	44	Toner Cartridge - HP #C8727AN	\$ 15.95	\$ 701.80	\$ 17.25	\$ 759.00	\$ 14.50	\$ 638.00
12	41	Toner Cartridge - Brother #TN5000PF	\$ 22.95	\$ 940.95	\$ 25.95	\$ 1,063.95	\$ 22.00	\$ 902.00
13	18	Toner Cartridge - Brother #PC-91	\$ 26.95	\$ 485.10	\$ 26.95	\$ 485.10	\$ 21.50	\$ 387.00
14	15	Toner Cartridge - Brother #TN460	\$ 57.95	\$ 869.25	\$ 63.50	\$ 952.50	\$ 54.00	\$ 810.00
15	16	Toner Cartridge - Brother #TN250	\$ 22.95	\$ 367.20	\$ 26.00	\$ 416.00	\$ 21.60	\$ 345.60
Schedule B								
1	Discount off other items purchased			25%		30%	No Response	
	Subtotal		\$	26,098.15	\$	27,235.95	\$ 24,553.40	
	Tax		\$	1,826.87	\$	1,906.52	\$ 1,718.74	
	Total		\$	27,925.02	\$	29,142.47	\$ 26,272.14	

		Perfect Image Cartridge Solutions		Scan Technology, Inc.**		HD Imaging, Inc.	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	\$ 79.25	\$ 1,268.00		Deemed Non Responsive	\$ 71.22 \$ 1,139.52
2	19	Toner Cartridge - HP #92298A	\$ 77.42	\$ 1,470.98		Deemed Non Responsive	\$ 83.45 \$ 1,585.55
3	49	Toner Cartridge - HP #C4127X	\$ 104.61	\$ 5,125.89		Deemed Non Responsive	\$ 101.16 \$ 4,956.84
4	47	Toner Cartridge - HP #C4182X	\$ 146.33	\$ 6,877.51		Deemed Non Responsive	\$ 149.33 \$ 7,018.51
5	52	Toner Cartridge - HP #51645A	\$ 24.99	\$ 1,299.48		Deemed Non Responsive	\$ 23.78 \$ 1,236.56
6	40	Toner Cartridge - HP #C4096A	\$ 81.64	\$ 3,265.60		Deemed Non Responsive	\$ 79.49 \$ 3,179.60
7	48	Toner Cartridge - HP #C6578DN	\$ 27.72	\$ 1,330.56		Deemed Non Responsive	\$ 26.89 \$ 1,290.72
8	16	Toner Cartridge - HP #C7115A	\$ 54.00	\$ 864.00		Deemed Non Responsive	\$ 48.78 \$ 780.48
9	15	Toner Cartridge - HP #C6615DN	\$ 23.66	\$ 354.90		Deemed Non Responsive	\$ 22.59 \$ 338.85
10	21	Toner Cartridge - HP #C6625AN	\$ 25.99	\$ 545.79		Deemed Non Responsive	\$ 24.78 \$ 520.38
11	44	Toner Cartridge - HP #C8727AN	\$ 15.99	\$ 703.56		Deemed Non Responsive	\$ 14.51 \$ 638.44
12	41	Toner Cartridge - Brother #TN5000PF	\$ 24.99	\$ 1,024.59		Deemed Non Responsive	\$ 21.55 \$ 883.55
13	18	Toner Cartridge - Brother #PC-91	\$ 24.99	\$ 449.82		Deemed Non Responsive	\$ 20.99 \$ 377.82
14	15	Toner Cartridge - Brother #TN460	\$ 59.99	\$ 899.85		Deemed Non Responsive	\$ 53.85 \$ 807.75
15	16	Toner Cartridge - Brother #TN250	\$ 24.99	\$ 399.84		Deemed Non Responsive	\$ 23.72 \$ 379.52
Schedule B							
	1	Discount off other items purchased		No Response		Deemed Non Responsive	28%
		Subtotal		\$ 25,880.37		Deemed Non Responsive	\$ 25,134.09
		Tax		\$ 1,811.63		Deemed Non Responsive	\$ 1,759.39
		Total		\$ 27,692.00		Deemed Non Responsive	\$ 26,893.48

		Super Warehouse		Toner Cycle Inc.**		Word Systems**	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	\$ 73.00	\$ 1,168.00		Deemed Non Responsive	Deemed Non Responsive
2	19	Toner Cartridge - HP #92298A	\$ 85.54	\$ 1,625.26		Deemed Non Responsive	Deemed Non Responsive
3	49	Toner Cartridge - HP #C4127X	\$ 103.68	\$ 5,080.32		Deemed Non Responsive	Deemed Non Responsive
4	47	Toner Cartridge - HP #C4182X	\$ 153.05	\$ 7,193.35		Deemed Non Responsive	Deemed Non Responsive
5	52	Toner Cartridge - HP #51645A	\$ 24.12	\$ 1,254.24		Deemed Non Responsive	Deemed Non Responsive
6	40	Toner Cartridge - HP #C4096A	\$ 81.45	\$ 3,258.00		Deemed Non Responsive	Deemed Non Responsive
7	48	Toner Cartridge - HP #C6578DN	\$ 27.25	\$ 1,308.00		Deemed Non Responsive	Deemed Non Responsive
8	16	Toner Cartridge - HP #C7115A	\$ 50.08	\$ 801.28		Deemed Non Responsive	Deemed Non Responsive
9	15	Toner Cartridge - HP #C6615DN	\$ 23.33	\$ 349.95		Deemed Non Responsive	Deemed Non Responsive
10	21	Toner Cartridge - HP #C6625AN	\$ 25.27	\$ 530.67		Deemed Non Responsive	Deemed Non Responsive
11	44	Toner Cartridge - HP #C8727AN	\$ 14.89	\$ 655.16		Deemed Non Responsive	Deemed Non Responsive
12	41	Toner Cartridge - Brother #TN5000PF	\$ 22.64	\$ 928.24		Deemed Non Responsive	Deemed Non Responsive
13	18	Toner Cartridge - Brother #PC-91	\$ 24.48	\$ 440.64		Deemed Non Responsive	Deemed Non Responsive
14	15	Toner Cartridge - Brother #TN460	\$ 55.19	\$ 827.85		Deemed Non Responsive	Deemed Non Responsive
15	16	Toner Cartridge - Brother #TN250	\$ 22.12	\$ 353.92		Deemed Non Responsive	Deemed Non Responsive
Schedule B							
	1	Discount off other items purchased		4%		Deemed Non Responsive	Deemed Non Responsive
		Subtotal		\$ 25,774.88		Deemed Non Responsive	Deemed Non Responsive
		Tax		\$ 1,804.24		Deemed Non Responsive	Deemed Non Responsive
		Total		\$ 27,579.12		Deemed Non Responsive	Deemed Non Responsive

		ICC Toner**		US Ink and Toner, Inc.		Gateway Companies, Inc.	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	Deemed Non Responsive	\$ 61.23	\$ 979.68	\$ 73.54	\$ 1,176.64
2	19	Toner Cartridge - HP #92298A	Deemed Non Responsive	\$ 73.47	\$ 1,395.93	\$ 86.20	\$ 1,637.80
3	49	Toner Cartridge - HP #C4127X	Deemed Non Responsive	\$ 99.88	\$ 4,894.12	\$ 110.03	\$ 5,391.47
4	47	Toner Cartridge - HP #C4182X	Deemed Non Responsive	\$ 148.72	\$ 6,989.84	\$ 153.92	\$ 7,234.24
5	52	Toner Cartridge - HP #51645A	Deemed Non Responsive	\$ 22.27	\$ 1,158.04	\$ 29.12	\$ 1,514.24
6	40	Toner Cartridge - HP #C4096A	Deemed Non Responsive	\$ 81.14	\$ 3,245.60	\$ 82.08	\$ 3,283.20
7	48	Toner Cartridge - HP #C6578DN	Deemed Non Responsive	\$ 24.33	\$ 1,167.84	\$ 27.43	\$ 1,316.64
8	16	Toner Cartridge - HP #C7115A	Deemed Non Responsive	\$ 49.82	\$ 797.12	\$ 50.36	\$ 805.76
9	15	Toner Cartridge - HP #C6615DN	Deemed Non Responsive	\$ 21.63	\$ 324.45	\$ 28.08	\$ 421.20
10	21	Toner Cartridge - HP #C6625AN	Deemed Non Responsive	\$ 25.37	\$ 532.77	\$ 24.96	\$ 524.16
11	44	Toner Cartridge - HP #C8727AN	Deemed Non Responsive	\$ 14.23	\$ 626.12	\$ 25.60	\$ 1,126.40
12	41	Toner Cartridge - Brother #TN5000PF	Deemed Non Responsive	\$ 23.14	\$ 948.74	\$ 22.50	\$ 922.50
13	18	Toner Cartridge - Brother #PC-91	Deemed Non Responsive	\$ 22.38	\$ 402.84	\$ 23.03	\$ 414.54
14	15	Toner Cartridge - Brother #TN460	Deemed Non Responsive	\$ 55.69	\$ 835.35	\$ 54.88	\$ 823.20
15	16	Toner Cartridge - Brother #TN250	Deemed Non Responsive	\$ 22.23	\$ 355.68	\$ 21.95	\$ 351.20
Schedule B							
	1	Discount off other items purchased	Deemed Non Responsive		28%		0%
		Subtotal	Deemed Non Responsive		\$ 24,654.12		\$ 26,943.19
		Tax	Deemed Non Responsive		\$ 1,725.79		\$ 1,886.02
		Total	Deemed Non Responsive		\$ 26,379.91		\$ 28,829.21

		AZ World, Inc.		New Century Imaging, Inc.**		Network Laser	
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Schedule A							
1	16	Toner Cartridge - HP #C3903A	\$ 89.00	\$ 1,424.00	Deemed Non Responsive	\$ 80.00	\$ 1,280.00
2	19	Toner Cartridge - HP #92298A	\$ 98.00	\$ 1,862.00	Deemed Non Responsive	\$ 94.00	\$ 1,786.00
3	49	Toner Cartridge - HP #C4127X	\$ 90.00	\$ 4,410.00	Deemed Non Responsive	\$ 121.00	\$ 5,929.00
4	47	Toner Cartridge - HP #C4182X	\$ 130.00	\$ 6,110.00	Deemed Non Responsive	\$ 174.00	\$ 8,178.00
5	52	Toner Cartridge - HP #51645A	\$ 38.00	\$ 1,976.00	Deemed Non Responsive	\$ 28.00	\$ 1,456.00
6	40	Toner Cartridge - HP #C4096A	\$ 82.00	\$ 3,280.00	Deemed Non Responsive	\$ 94.00	\$ 3,760.00
7	48	Toner Cartridge - HP #C6578DN	\$ 33.00	\$ 1,584.00	Deemed Non Responsive	\$ 32.00	\$ 1,536.00
8	16	Toner Cartridge - HP #C7115A	\$ 68.00	\$ 1,088.00	Deemed Non Responsive	\$ 59.00	\$ 944.00
9	15	Toner Cartridge - HP #C6615DN	\$ 47.00	\$ 705.00	Deemed Non Responsive	\$ 28.00	\$ 420.00
10	21	Toner Cartridge - HP #C6625AN	\$ 26.00	\$ 546.00	Deemed Non Responsive	\$ 30.00	\$ 630.00
11	44	Toner Cartridge - HP #C8727AN	\$ 29.00	\$ 1,276.00	Deemed Non Responsive	\$ 16.00	\$ 704.00
12	41	Toner Cartridge - Brother #TN5000PF	\$ 27.00	\$ 1,107.00	Deemed Non Responsive	\$ 30.00	\$ 1,230.00
13	18	Toner Cartridge - Brother #PC-91	\$ 26.00	\$ 468.00	Deemed Non Responsive	\$ 30.00	\$ 540.00
14	15	Toner Cartridge - Brother #TN460	\$ 48.00	\$ 720.00	Deemed Non Responsive	\$ 67.00	\$ 1,005.00
15	16	Toner Cartridge - Brother #TN250	\$ 46.00	\$ 736.00	Deemed Non Responsive	\$ 30.00	\$ 480.00
Schedule B							
	1	Discount off other items purchased		2%	Deemed Non Responsive		7%
		Subtotal	\$ 27,292.00		Deemed Non Responsive	\$ 29,878.00	
		Tax	\$ 1,910.44		Deemed Non Responsive	\$ 2,091.46	
		Total	\$ 29,202.44		Deemed Non Responsive	\$ 31,969.46	

		Carolina Imaging & Computer Products		En Pointe Technologies Sales, Inc.		Troy Group, Inc.		
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
Schedule A								
1	16	Toner Cartridge - HP #C3903A	\$ 59.98	\$ 959.68	\$ 72.87	\$ 1,165.92	\$ 77.47	\$ 1,239.52
2	19	Toner Cartridge - HP #92298A	\$ 70.44	\$ 1,338.36	\$ 85.39	\$ 1,622.41	\$ 89.42	\$ 1,698.98
3	49	Toner Cartridge - HP #C4127X	\$ 100.50	\$ 4,924.50	\$ 103.51	\$ 5,071.99	\$ 107.04	\$ 5,244.96
4	47	Toner Cartridge - HP #C4182X	\$ 147.94	\$ 6,953.18	\$ 152.80	\$ 7,181.60	\$ 155.62	\$ 7,314.14
5	52	Toner Cartridge - HP #51645A	\$ 22.59	\$ 1,174.68	\$ 24.23	\$ 1,259.96	\$ 28.51	\$ 1,482.52
6	40	Toner Cartridge - HP #C4096A	\$ 79.48	\$ 3,179.20	\$ 81.32	\$ 3,252.80	\$ 85.15	\$ 3,406.00
7	48	Toner Cartridge - HP #C6578DN	\$ 26.29	\$ 1,261.92	\$ 27.18	\$ 1,304.64	\$ 31.21	\$ 1,498.08
8	16	Toner Cartridge - HP #C7115A	\$ 51.00	\$ 816.00	\$ 50.17	\$ 802.72	\$ 54.24	\$ 867.84
9	15	Toner Cartridge - HP #C6615DN	\$ 22.24	\$ 333.60	\$ 23.00	\$ 345.00	\$ 77.16	\$ 1,157.40
10	21	Toner Cartridge - HP #C6625AN	\$ 23.99	\$ 503.79	\$ 25.14	\$ 527.94	\$ 29.19	\$ 612.99
11	44	Toner Cartridge - HP #C8727AN	\$ 13.85	\$ 609.40	\$ 14.98	\$ 659.12	\$ 19.12	\$ 841.28
12	41	Toner Cartridge - Brother #TN5000PF	\$ 21.78	\$ 892.98	\$ 21.96	\$ 900.36	\$ 26.99	\$ 1,106.59
13	18	Toner Cartridge - Brother #PC-91	\$ 19.98	\$ 359.64	\$ 24.39	\$ 439.02	\$ 27.93	\$ 502.74
14	15	Toner Cartridge - Brother #TN460	\$ 54.95	\$ 824.25	\$ 54.91	\$ 823.65	\$ 62.16	\$ 932.40
15	16	Toner Cartridge - Brother #TN250	\$ 22.44	\$ 359.04	\$ 21.96	\$ 351.36	\$ 26.99	\$ 431.84
Schedule B								
1		Discount off other items purchased		35%		No Response		No Response
		Subtotal		\$ 24,490.22		\$ 25,708.49		\$ 28,337.28
		Tax		\$ 1,714.32		\$ 1,799.59		\$ 1,983.61
		Total		\$ 26,204.54		\$ 27,508.08		\$ 30,320.89

		Tip Top Products, Inc.		SDF Professional Computers, Inc.		
Qty	Description	Unit Price	Total Price	Unit Price	Total Price	
Schedule A						
1	16	Toner Cartridge - HP #C3903A	\$ 70.75	\$ 1,132.00	\$ 75.72	\$ 1,211.52
2	19	Toner Cartridge - HP #92298A	\$ 82.75	\$ 1,572.25	\$ 87.87	\$ 1,669.53
3	49	Toner Cartridge - HP #C4127X	\$ 99.25	\$ 4,863.25	\$ 105.45	\$ 5,167.05
4	47	Toner Cartridge - HP #C4182X	\$ 147.35	\$ 6,925.45	\$ 153.28	\$ 7,204.16
5	52	Toner Cartridge - HP #51645A	\$ 23.50	\$ 1,222.00	\$ 28.50	\$ 1,482.00
6	40	Toner Cartridge - HP #C4096A	\$ 78.60	\$ 3,144.00	\$ 83.93	\$ 3,357.20
7	48	Toner Cartridge - HP #C6578DN	\$ 26.35	\$ 1,264.80	\$ 31.38	\$ 1,506.24
8	16	Toner Cartridge - HP #C7115A	\$ 47.99	\$ 767.84	\$ 53.43	\$ 854.88
9	15	Toner Cartridge - HP #C6615DN	\$ 22.50	\$ 337.50	\$ 27.21	\$ 408.15
10	21	Toner Cartridge - HP #C6625AN	\$ 24.99	\$ 524.79	\$ 29.40	\$ 617.40
11	44	Toner Cartridge - HP #C8727AN	\$ 14.99	\$ 659.56	\$ 19.55	\$ 860.20
12	41	Toner Cartridge - Brother #TN5000PF	\$ 21.45	\$ 879.45	\$ 31.81	\$ 1,304.21
13	18	Toner Cartridge - Brother #PC-91	\$ 60.50	\$ 1,089.00	\$ 31.98	\$ 575.64
14	15	Toner Cartridge - Brother #TN460	\$ 54.50	\$ 817.50	\$ 68.82	\$ 1,032.30
15	16	Toner Cartridge - Brother #TN250	\$ 21.25	\$ 340.00	\$ 30.59	\$ 489.44
Schedule B						
1		Discount off other items purchased		Call for Pricing		5%
		Subtotal		\$ 25,539.39		\$ 27,739.92
		Tax		\$ 1,787.76		\$ 1,941.79
		Total		\$ 27,327.15		\$ 29,681.71

**Scan Technologies deemed non responsive because they did not bid 2nd page of bid.
 **Toner Cycle, Inc. deemed non responsive because they only submitted the Amendment.
 **Word Systems deemed non responsive because they only submitted the Amendment.
 **ICC Toner deemed non responsive because they did not bid on all the items as instructed in the Bidder's Schedule.
 Cartridge Zone was deemed non responsive because they did not provide original new HP brand products as required by the bid
 **New Century Technologies deemed non responsive because they did bid 2nd page of bid.

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 785-8319

(F) 785-2240

DATE: June 2, 2008

TO: Katherine L. Hubbard
County Administrator

THROUGH: Reggie Murphy
Procurement Manager

FROM: Angela M. Seymour
Procurement Officer

**SUBJECT: Pharmaceuticals
Public Safety - EMS**

We received a purchase request for Medical Supplies for Public Safety - EMS. This has been deemed a Sole Source procurement through Lexington Medical Center as they are the only vendor capable of providing the service of storage, rotation and maintaining the pharmacy cache and suture inventory. Chief Brian Hood, EMS Coordinator has reviewed and recommended this purchase. The total cost including applicable sales tax is \$8,862.00.

Funds are appropriated in the following account:

2477-131400-5A7531	Supplemental Homeland Security Grant
Pharmaceuticals	\$8,862.00

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on June 12, 2008.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Chief Bruce Rucker, Assistant Sheriff / Director of Public Safety & Homeland Security
Chief Brian Hood, EMS Coordinator

Minutes are left out intentionally until approved by Lexington County Council. Upon Council's approval, the minutes will be available on the Internet.



ORDINANCE 08-10
AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
FISCAL YEAR 2008-09

WHEREAS, South Carolina Code § 4-9-120 and § 4-9-130 require that County Council shall adopt an annual budget; and

WHEREAS, the annual budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County departments and agencies.

NOW, THEREFORE, be it ordained and enacted by the Lexington County Council as follows:

SECTION 1 - GENERAL

The fiscal year 2008-09 County budget for Lexington County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted.

SECTION 2 – COUNTY-WIDE TAX LEVY

There shall be levied, for County operations and for County designated millage agencies (Midlands Technical College and Riverbanks Park) on all taxable property in Lexington County, sufficient taxes to fund the referenced budget in the number of mills allowed in Code Section 6-1-320. (Specifically, the cumulative total County-wide millage amounts are increased from the previous fiscal year by the amount of the increase in the consumer price index for the preceding calendar year, plus the percentage increase in the previous year in the population of Lexington County.)

SECTION 3 - DEBT SERVICE TAX LEVY

The County Auditor is hereby authorized and directed to levy millages for all county and special district debt service funds in amounts sufficient to retire their respective debts.

SECTION 4 – SPECIAL PURPOSE DISTRICT TAX LEVY

There shall be levied, for the special purpose districts (Lexington County Recreation and Aging Commission, Irmo-Chapin Recreation Commission, and Irmo Fire District) on all taxable property in their respective districts, sufficient taxes to fund their respective budgets in the number of mills, allowed in Code Section 6-1-320. (Specifically, all agency millage amounts are increased from the previous fiscal year by the amount of the percentage increase in the consumer price index for the preceding calendar year, plus the percentage increase in the previous year in the population of Lexington County.)

SECTION 5 - BUDGETARY ESTIMATES

Anticipated revenues are stated as estimates and the respective appropriations are maximum and conditional. Should actual funding sources for any such fund be less than projected, the Administrator shall reduce budgeted expenditures attributable to said fund.

SECTION 6 - BUDGETARY CONTROL

Departments and/or other organizational units are bound to the appropriated expenditures incorporated herein. Upon the written request of the department head, the County Administrator, or his designated representative, is hereby authorized to effect transfers between line items.

Any departments which overspend their spending levels for two consecutive months shall have sufficient personnel in their department removed from the County payroll to fully compensate, prior to June 30, 2009, the impending overrun.

SECTION 7 - LINE ITEM CARRYOVERS

Any line items previously appropriated and/or properly encumbered as of June 30, 2008, shall be carried forward as an appropriation of fiscal year 2008-09 upon the recommendation of the County Administrator, and by passage of a budgetary amendment resolution by County Council.

SECTION 8 - NEW GRANTS

Grant funds applied for or received after the budget year, and therefore not stated in this budget ordinance, shall, by passage of a budgetary amendment resolution by County Council authorizing the acceptance of the grant and its appropriations, be accounted for in appropriate special revenues funds. The specific grant provisions shall direct the manner of expenditure of these funds.

SECTION 9 - OTHER MISCELLANEOUS RECEIPTS

Revenues other than those originally budgeted may be expended as directed by their respective revenue source after they are accepted and appropriated by the County Council by passage of the budgetary amendment resolution. Such funds include, but are not limited to, contributions, donations, special events, insurance and similar recoveries. These funds may be appropriated for any costs or overruns or new projects upon approval of County Council.

SECTION 10 - LINE OF CREDIT AUTHORIZATION

From time to time it may be necessary for the administration of the County (or any other agency for which the county levies taxes) to borrow in anticipation of tax revenues to guarantee continuity in regular operations. To provide for such contingencies, the administration of the county (or the respective agencies) is hereby authorized to borrow in anticipation of ad valorem tax collections. Such authorization may only be exercised upon certification of need by both the County Treasurer and the Finance Director (or the CEO of the agency and the Chief Financial Officer) and any amount borrowed must be obtained at the lowest possible interest rate and repaid as quickly as practical.

SECTION 11 - SEVERABILITY

If for any reason any provision of this Ordinance shall be declared invalid or unconstitutional, such shall not affect the remaining provisions of this Ordinance.

This Ordinance shall become effective July 1, 2008.

Enacted this _____ day of _____, 2008.

William C. Derrick, Chairman

ATTEST:

Diana W. Burnett, Clerk

First Reading:
Second Reading:
Public Hearing:
Third & Final Reading:
Filed w/Clerk of Court:

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COUNTY OF LEXINGTON, SOUTH CAROLINA

Community Development

County Administration Building, 4th Floor
212 South Lake Drive, Suite 401, Lexington, SC 29072
(803)785-8121

ZONING TEXT AMENDMENT APPLICATION # **T08-05**

Section(s) of the Zoning Ordinance that are affected:

Article 2 - Application of Regulations, Chapter 4 - Performance Standards,
Section 24.10 - Noise

Reason for the request: To amend the Lexington County Zoning Ordinance for the purpose of
establishing specific exemptions to Section 24.10 - Noise.

Even though this request will be carefully reviewed and considered, the burden of
proving the need for the amendment rests with the applicant.

Date of Application: 04/22/08

Phone #(s): work 803-785-8121 _____

Signature: Signature on File Printed Name: Bruce A. Hiller - Development
Administrator – on behalf of County Council

Street/Mailing Address: County of Lexington - 212 S Lake Dr, Lexington, SC 29072

04/22/08	Application Received	N/A	Fee Received
05/22/08	Newspaper Advertisement		Planning Commission

Planning Commission Recommendation: _____

04/22/08	First Reading	06/12/08	Public Hearing	Second Reading	Third Reading
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Results: _____

Section 24.13 - Maximum Permitted **Sound Pressure Levels**

A text amendment to this section of the Zoning Ordinance is proposed for the purpose of establishing specific exemptions and the conditions of those exemptions.

24.13 Maximum Permitted Sound Pressure Levels

In all districts, any operation or activity producing noise shall meet the standards of this section, unless expressly exempted.

The maximum permitted sound pressure levels in decibels across protected property lines and district boundaries shall be in accordance with the following table:

PREFERRED CENTER FREQUENCY (Cycles/Second)	ADJACENT GRANDFATHERED RESIDENTIAL USE or ADJACENT RESTRICTIVE DEVELOPMENT DISTRICT	ADJACENT INTENSIVE DEVELOPMENT DISTRICT
31.5	78dB	82dB
63	75	80
125	73	76
250	67	70
500	61	64
1000	56	59
2000	50	53
4000	44	47
8000	39	42
Impact Noise	85dB	95dB

For the purposes of this Ordinance, impact noises shall be considered to be those noises whose peak values are more than three decibels higher than the values indicated on the sound level meter.

Between the hours of 7:00 p.m. and 7:00 a.m. all of the permissible noise levels indicated in the previous table for Adjacent Grandfathered Residential Use or Adjacent Restrictive Development District boundaries shall be reduced by five decibels.

Noises attributable to audible warning devices required on vehicles by either the U.S. Occupational Safety and Health Administration (OSHA) or the U.S. Mining Safety and Health Administration (MSHA) are excluded from the above limitation between the hours of 7:00 a.m. and 7:00 p.m. only.

Noises not directly attributable to an activity located on the same lot are excluded from the above limitations (such as transportation activities on public roads). Noises which are the result of activities accessory to residential living (including but not limited to animal noise, lawn mowers, chain saws, etc.) shall be exempt from the provisions of this section. However, these activities must comply with the provisions of Lexington County Ordinance Chapter 26, Article II, Noise.

The following activities are exempt from the provisions of this section provided they meet the specific conditions listed:

- a. Internal Combustion Engine Events: Events involving competitive showing, racing, or running of vehicles and craft powered by internal combustion engines.
 - Amplified sound systems are not exempt under this category.
 - Exempt on Fridays and Saturdays only between sunrise and 11:00 p.m.
 - Exempt on Sundays only between 1:00 p.m. and 6:00 p.m.

- b. School Cultural and Athletic Rehearsal/Practice Events: Extra-curricular rehearsal and/or practice held on school property. This would most commonly include activities such as the marching band, football, baseball, softball, soccer, etc.
- Amplified sound systems are not exempt under this category.
 - Exempt only between sunrise and sunset.
- c. Regularly Scheduled School Cultural and Athletic Events: Extra-curricular activities held on school property during normal event hours. This would most commonly include activities such as marching band competitions and exhibitions; football, baseball, softball, and soccer games; track meets, etc.
- Amplified sound systems are not exempt under this category.
 - Exempt only between sunrise and 10:00 p.m.
- d. Annual Community-Sponsored Festivals: Festivals sponsored by local communities within the County. This would most commonly include events such as the Irmo Okra Strut, the Lexington Funfest, the Batesburg-Leesville Poultry Festival, the South Congaree Rodeo, the Gilbert Peach Festival, etc.
- Amplified sound systems are not exempt under this category.
 - Exempt only between sunrise and 10:00 p.m.
 - Exempt only twice per year per sponsor/festival.
- e. Recreation Commission Sporting Events: Normal sporting events held at County Recreation Commission locations.
- Amplified sound systems are not exempt under this category.
 - Exempt only between sunrise and 10:00 p.m.
- f. Social, Religious, and Fund Raising Events, Rallies, Concerts, and Historical Re-enactments: Events held for the purpose of raising charitable funds, rallies for the promotion of community and religious purposes, Civil and Revolutionary War re-enactments, scouting jamborees, etc.
- Amplified sound systems are not exempt under this category.
 - Exempt only between sunrise and 10:00 p.m.
 - Exempt only twice per year per sponsor/event.

Nothing in this ordinance shall preclude the enforcement of Lexington County Ordinance Chapter 26, Article II, Noise, in which any excessive noise may be addressed without regard to the standards of this section.