

AGENDA
LEXINGTON COUNTY COUNCIL
Committee Meetings

March 27, 2012

Second Floor - County Administration Building
212 South Lake Drive, Lexington, SC 29072
Telephone - 803-785-8103 -- FAX 803-785-8101

***Times are tentatively scheduled committee meetings that may run behind or ahead of schedule; therefore, the times could change by as much as 30 minutes. Also, if time permits, Council may elect to enter into Executive Session to discuss contractual, legal, personnel matters, etc.**

2:15 p.m. - 2:35 p.m. - Economic Development

- (1) Project Tee Pee
- (2) Saxe Gotha Industrial Park Engineering Services - Chuck Whipple, Director of Economic Development A
- (3) Meeting of January 24, 2012 - Approval of Minutes B
- (4) Old Business/New Business
- (5) Adjournment

2:35 p.m. - 2:55 p.m. - Planning and Administration

- (1) Board of Assessment Appeals - Rules and Procedures - Assessor - Rick Dolan, Director of Assessment..... C
- (2) How Golf Courses are Appraised in Lexington County - Assessor - Rick Dolan, Director of Assessment..... D
- (3) Meeting of January 10, 2012 - Approval of Minutes E
- (4) Old Business/New Business - Additional Language/Information (Pennington) for Communication Towers
- (5) Adjournment

2:55 p.m. - 3:00 p.m. - Justice

- (1) Meeting of January 24, 2012 - Approval of Minutes F
- (2) Old Business/New Business
- (3) Adjournment

3:00 p.m. - 3:10 p.m. - Health and Human Services

- (1) Citizens Corp Grant Application (Reverted 09 Funding) (Goal 1) - Public Safety/Preparedness - Tom Collins, Emergency Response Coordinator G
- (2) Hazardous Materials Emergency Preparedness (HMEP) Grant Application (Goal 1) - Public Safety/Preparedness - Tom Collins, Emergency Response Coordinator H
- (3) Meeting of January 24, 2012 - Approval of Minutes I
- (4) Old Business/New Business
- (5) Adjournment

3:10 p.m. - 3:25 p.m. - Public Works & Solid Waste Management

- (1) Trash the Poop Contest - Public Works - Synithia Williams, Environmental Coordinator J
- (2) Meeting of January 10, 2012 - Approval of MinutesK
- (3) Meeting of January 24, 2012 - Approval of MinutesL
- (4) Old Business/New Business - Traffic Congestion, Alternate Material for Road Swells, New Road/Corley Mill/Riverchase Monthly Update, Flooding Issues/Kinley Creek Criteria, Stormwater Utility Fee Update, Pine Glen Alternate Exit, Chaney Road Closing, Nursery Road Project, List of Outstanding Bonds, etc.
- (5) Adjournment

3:25 p.m. - 4:15 p.m. - Committee of the Whole

- (1) Meeting of January 10, 2012 - Approval of MinutesM
- (2) Meeting of January 24, 2012 - Approval of MinutesN
- (3) Possible Executive Session if Time Permits
- (4) Old Business/New Business - Local Contractor Procurement
- (5) Adjournment

GOALS

- 1. Provide for public services to citizens of Lexington County.
- 2. Manage growth to meet the needs of Lexington County.
- 3. Provide innovative Financial Management.

Economic Development

J. Jeffcoat, Chairman
S. Davis, V Chairman
J. Kinard
D. Summers
B. Keisler

Planning & Administration

D. Summers, Chairman
S. Davis, V Chairman
J. Kinard
B. Matthews
T. Cullum

Justice

S. Davis, Chairman
B. Keisler, V Chairman
F. Townsend, III
J. Jeffcoat
B. Matthews

Health & Human Services

B. Matthews, Chairman
D. Summers, V Chairman
F. Townsend, III
B. Keisler
J. Kinard

Public Works & Solid Waste Management

T. Cullum, Chairman
J. Kinard, V Chairman
B. Keisler
J. Jeffcoat
B. Matthews

Committee of the Whole

B. Banning, Sr., Chairman
J. Jeffcoat, V Chairman
J. Kinard
F. Townsend, III
S. Davis
D. Summers
B. Keisler
B. Matthews
T. Cullum

**AGENDA
LEXINGTON COUNTY COUNCIL**

March 27, 2012

**Second Floor - Dorothy K. Black Council Chambers - County Administration Building
212 South Lake Drive, Lexington, South Carolina 29072
Telephone - 803-785-8103 FAX - 803-785-8101**

4:30 P.M. - COUNCIL CHAMBERS

Call to Order/Invocation

Pledge of Allegiance

Chairman's Report

Presentation of Resolution

(1) Presentation of Resolution to Ms. Kathy Maness Presented by Councilwoman Summers

Administrator's Report

Employee Recognition - Joe Mergo, Interim County Administrator

Appointments

(1) Boards and Commissions O

Bids/Purchases/RFPs

(1) Request for Approval to Utilize the Request for Proposal Qualifications Process for Carpet and Flooring Products Including Installation - Building Services..... P

(2) Bunker Gear (Term Contract) - Public Safety/Fire Service Q

(3) Polo, Tee, Golf, and Sweat Shirts (Term Contract) - Various Department..... R

Approval of Minutes

(1) Minutes of February 14, 2012..... S

Ordinance(s)

(1) Ordinance 12-03 - Ord. Auth. (1) the Exec. and Delivery of Amendment to the FILOT Incentive Agreement Between Lex. and Michelin Dated 5/5/2011, Additional SSC in Connections with the Investment in Certain Mfg. and Related Facilities in the Cty. - 2nd Reading T

(2) Ordinance 12-04 - An Ordinance Adopting a Supplemental Appropriation to not Exceed Five Hundred Twenty Thousand (\$520,000) Dollars for Fiscal Year 2011-2012 for Narrow Banding - 2nd Reading U

Committee Reports

Economic Development, J. Jeffcoat, Chairman

(1) Saxe Gotha Industrial Park Engineering Services A

Health & Human Services, B. Matthews, Chairman

(1) Citizens Corp Grant Application (Reverted 09 Funding)..... G

(2) Hazardous Materials Emergency Preparedness (HMEP) Grant Application..... H

Airport, F. Townsend, Chairman

(1) ALP Update/Business Plan..... V

Budget Amendment Resolutions

6:00 P.M. - Public Hearings

(1) Ordinance 12-03 - Ord. Auth. (1) Exec. and Delivery of Amendment to FILOT and Incentive Agreement Between Lex. and Michelin Dated 5/5/2011, Additional SSC in Connection with Investment in Certain Mfg. and Related Facilities in the Cty. W

(2) Ordinance 12-04 - An Ordinance Adopting a Supplemental Appropriation to not Exceed Five Hundred Twenty Thousand (\$520,000) Dollars for Fiscal Year 2011-2012 for Narrow Banding X

OLD BUSINESS/NEW BUSINESS

EXECUTIVE SESSION/LEGAL BRIEFING

MATTERS REQUIRING A VOTE AS A RESULT OF EXECUTIVE SESSION

ADJOURNMENT

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COUNTY OF LEXINGTON
Department of Assessment and Equalization

Memo

To: Joe Mergo, Interim County Administrator
From: Richard W. Dolan, Director of Assessment Lexington County
Date: 3/19/2012
Re: Procedures for Lexington County Board of Assessment Appeals

On February 9, 2012, the members of the Lexington County Board of Assessment and Appeals were provided an updated version of the Rules of Procedures that were set by Chapter 60 of the South Carolina Revenue Procedures Act Section 12-60-2530. It was requested that each member read this revised version and offer any recommendation(s) at our scheduled hearing on March 22, 2012. We plan to vote on these changes at the following meeting, which has yet to be scheduled.

Please let me know if you need any further information.

212 South Lake Drive, Suite 201
Lexington, South Carolina 29072
Phone (803) 785-8190 / Facsimile (803) 785-8249



COUNTY OF LEXINGTON
Department of Assessment and Equalization

Memo

To: Joe Mergo, Interim County Administrator
From: Richard W. Dolan, Director of Assessment
Date: 3/21/2012
Re: Appraisal of Golf Courses in Lexington County

I will provide an update to County Council on how golf courses are appraised in Lexington County at the Council meeting on March 27, 2012. At this meeting, we will provide a concise review of the requirements of the Assessor and what the South Carolina Law necessitates when appraising real property. We will also give an overview of special considerations when valuing these types of properties. At the conclusion, we will present specific details on Lexington County golf courses.

Please let me know if you need any further information.

212 South Lake Drive, Suite 201
Lexington, South Carolina 29072
Phone (803) 785-8190 / Facsimile (803) 785-8249

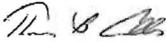
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Lexington County Public Safety Department
Emergency Management Division

TO: Adam DuBose
Grants Manager

FROM: Thomas B. Collins 
Emergency Manager

REF: 2009 Citizen Corps - State Homeland Security Program (SHSP)
Grant Application

DATE: March 13, 2012

The South Carolina Emergency Management Division has released the information regarding reverted funding for the SHSP 2009 Citizen Corps Grant. Lexington County may be awarded a minimum of \$4,347.00, however, we will request more than the allotted minimum with the anticipation that other counties will not be participating, thereby freeing up additional funding.

The release date of the information on this grant was March 8, 2012. The grant application will need to be submitted to SC Emergency Management before April 8, 2012. As a result we would like to respectfully request that the grant application be submitted to and brought out at the March 27, 2012 County Council meeting.

Thank you for your attention to this matter.

**COUNTY OF LEXINGTON
CITIZEN CORPS GRANT
Annual Budget
Fiscal Year - 2011-12**

Object Code	Revenue Account Title	Actual 2009-10	Received Thru Jun 2010-11	Amended Budget Thru Jun 2010-11	Projected Revenues Thru Jun 2010-11	Requested 2011-12	Recommend 2011-12	Approved 2011-12
* Citizen Corps Grant 2480 (09 Reverted Funds):								
Revenues:								
457000	Federal Grant Income	0	0	0	0	12,926	12,926	
801000	Op Trn for General Fund/Cty Ordinary	0	0	0	0	0	0	
** Total Revenue		0	0	0	0	12,926	12,926	
***Total Appropriation					0	12,926	12,926	
FUND BALANCE Beginning of Year					0	0	0	
FUND BALANCE - Projected End of Year					0	0	0	

Fund: 2480
Division: Public Safety
Organization: 131101 Emergency Preparedness

Object Code	Expenditure Classification	2009-10 Expend	2010-11 Expend (Jun)	2010-11 Amended (Jun)	2011-12 Requested	2011-12 Recommend	2011-12 Approved
Personnel							
* Total Personnel		0	0	0	0	0	
Operating Expenses							
520800	Outside Printing	0	0	0	1,731	1,731	
521000	Office Supplies	0	0	0	150	150	
525600	Uniforms & Clothing	0	0	0	3,745	3,745	
* Total Operating		0	0	0	5,626	5,626	
** Total Personnel & Operating		0	0	0	5,626	5,626	
Capital							
540000	Small Tools & Minor Equipment	0	0	0	300	300	
	(1) Diesel Generator				1,500	1,500	
	(1) Equipment Trailer				5,000	5,000	
	(1) Equipment Table				300	300	
	(2) Chairs				200	200	
** Total Capital		0	0	0	7,300	7,300	
*** Total Budget Appropriation		0	0	0	12,926	12,926	

SECTION V – PROGRAM OVERVIEW

CITIZEN CORPS GRANT – Reverted 09 Funds

The Citizen Corps Program provides funding for the development and training of the Lexington County Community Emergency Response Team (CERT). Members of CERT assist communities in times of emergencies until the First Responders can arrive on the scene.

SECTION VI. A. – SUMMARY OF REVENUES

457000 – FEDERAL GRANT INCOME **\$12,926**

SECTION VI. C. – OPERATING LINE ITEM NARRATIVES

520800- OUTSIDE PRINTING **\$1,731**

This account will be used to purchase Public Outreach Materials and Student Manuals for CERT classes.

50 Manuals x \$18.00 = \$900.00 + 63.00 tax = \$963.00

200 CERT Brochures @ .7376/ea = \$147.52 + \$10.33 tax = \$157.85

300 Emergency Preparedness pamphlet @ \$1.90/ea = \$570.00 + \$39.90 tax = \$609.90

521000 – OFFICE SUPPLIES **\$150**

This account will be used to purchase CDs to copy CERT course curriculum information, writing tablets and pencils for CERT classes.

525600- UNIFORMS/CLOTHING **\$3,745**

This account will be used to purchase Uniforms for the CERT Members.

100 Golf Shirts @ \$20/ea = \$2,000.00
7% SC tax = \$140.00
\$2,140.00

100 T-shirts @ \$10/ea = \$1,000.00
7% SC tax = \$70.00
\$1,070.00

100 caps @ \$5.00/ea = \$500.00
7% SC tax = \$35.00
\$535.00

SECTION VI. D. – CAPITAL LINE ITEM NARRATIVES

540000 – SMALL TOOLS & MINOR EQUIPMENT \$300

This account will be used to purchase 15-20 flashlights for the CERT members in response to call outs to scenes.

5AC – (1) DIESEL GENERATOR \$1,500

This account will be used to purchase a Diesel Generator to power an equipment trailer for the CERT members to respond to call outs to emergency scenes.

5AC – (1) EQUIPMENT TRAILER \$5,000

This account will be used to purchase an equipment trailer for the CERT Program. Currently all members carry backpacks for callouts to emergency responses. By hauling this equipment in a trailer the backpacks would be assigned as needed, thus eliminating having to buy each member their own equipment. This would save money in the long run. The Equipment includes backpacks, laptops. Also Emergency Management must provide CERT members means of communications thru various types of radios currently available, laptops, supplies, etc. to the members. These could also be stored in the trailer.

5AC – (1) EQUIPMENT TABLE \$300

This account will be used to purchase an equipment table to be used to prepare various types of equipment to include radios, laptops, etc.

5AC – (2) CHAIRS \$200

This account will be used to purchase chairs for the equipment table.

The State of South Carolina
Military Department



OFFICE OF THE ADJUTANT GENERAL

ROBERT E. LIVINGSTON, Jr.
MAJOR GENERAL
THE ADJUTANT GENERAL

MEMORANDUM

TO: All County Emergency Management Directors/Coordinators
FROM: George McKinney, Director, SCEMD *GMM*
DATE: March 8, 2012
SUBJECT: Citizen Corps Grant Application Package: **Suspense Date April 8, 2012**

You are invited to apply for the FY 09 Citizen Corps Cooperative Agreement (CA). As you may know, the Citizen Corps program has returned to the SCEMD. It is the intent of the SCEMD to encourage all counties to participate in this program. Unfortunately this 2009 CCP funding opportunity has a short turn-around time for the applications to be completed and for funds to be expended. This is mandated by the Department of Homeland Security and the Federal Emergency Management Agency. Actions need to be taken quickly.

The Federal funds are designed to 1) bring together leaders from law enforcement, fire services, emergency medical services, emergency management, volunteer organizations, the private sector and local elected officials to form Local Citizen Corps Councils and 2) for local governments to initiate, organize, train and maintain Community Emergency Response Teams (CERT) and to use these teams as an emergency management resource and as a volunteer pool to perform special projects that improve a community's preparedness.

The total grant amount of \$200,000 will be divided equally among the participating counties. If all 46 counties participate, each county is eligible for up to \$4,347. If fewer than 46 counties respond, the funds will be evenly distributed between participating counties. **The application suspense date is April 8, 2012.**

SCEMD will hold two conference calls to address any questions that you may have. The first call will be held at 10 a.m. on March 15 and the number is 803-896-9993. The meeting ID is 024111. The second call will be held at 2 p.m. on March 20, and the number is 803-896-9993. The meeting ID is 249724. Further directions will be made available.

Emergency Management Division
2779 Fish Hatchery Road
West Columbia, South Carolina 29172
(803) 737-8500 • Fax: (803) 737-8570

MEMORANDUM

March 8, 2012

Page 2

When a disaster occurs, people are eager to help with the response and recovery efforts of their community. The Citizens Corps/CERT program is the ideal avenue to utilize these volunteers in an organized, systematic fashion to expedite response and recovery services. Most importantly, the CERT training prepares citizens to help themselves and their neighbors during the critical 72 hours when first responders and emergency management personnel are overwhelmed.

Please return the completed application package to the SCEMD, attention Kelley Anderson. Questions may be directed to Joe Farmer, Citizen Corps Program Manager at jrfarmer@emd.sc.gov or (803) 737-8569

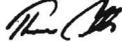
GHM/jk/hvd

Enclosure: Citizen Corps Application Packet



Lexington County Public Safety Department
Emergency Management Division

TO: Diana W. Burnett
Clerk to Lexington County Council

FROM: Thomas B. Collins 
Emergency Manager

REF: Hazardous Materials Emergency Preparedness (HMEP)
Grant Program Application

DATE: March 16, 2012

We respectfully request to put to County Council the Hazardous Materials Emergency Preparedness (HMEP) Grant Program Application. Emergency Management is requesting \$7,300.00 to fund enhanced Unified Command training for Lexington County.

There is an 80% / 20% match for this grant which will be met with the salaries of the Emergency Management Staff. Our deadline to submit the approved grant application to the South Carolina Emergency Management division is April 15, 2012.

Grant funding will be on a first come first serve basis therefore Lexington County would benefit with early submittal of this application, as a result we would like to respectfully request that this application be brought to and out of the March 27, 2012 County Council Meeting.

Thank you for your attention to this matter.

COUNTY OF LEXINGTON Grant Request Summary Form

Title of Grant: Hazardous Materials Emergency Preparedness (HMEP) Grant Program

Fund: 1000 General Fund **Department:** 131101 PS/Emergency Preparedness
No. Title No. Title

Type of Summary: **Grant Application** X **Grant Award** _____

Grant Overview:

This grant application is to request funding that will be utilized for the Lexington County Unified Command Training. The grant will be funded at 100 percent, but the County will need to show a 20 percent in-kind match.

Grant Period: October 1, 2012 to September 30, 2013

Responsible Departmental Grant Personnel: Thomas B. Collins, Emergency Response Coordinator

Date Grant Information Released: February 22, 2012 **Date Grant Application Due:** April 15, 2012

Grant Expenditures (Please attach a detailed budget with Excel spreadsheet, Overview, Line Item Narratives, etc.):

Personnel	\$	-
Operating	\$	7,300.00
Capital	\$	-
Total	\$	<u>7,300.00</u>

Local Match Required: Yes No

If Yes, What is the Percentage / Amount:	80	\$7,300.00	* This is not a cash, but an in-kind match.
	20	\$1,825.00	
	%	\$ Amount	

Requirements at the End of this Grant (please explain in detail):

None

F:\windows\excel2k\forms\grants\blankgrantsummaryform.xls
 Last Updated: 12/13/06 By: AD

Dept. Preparer:	<u>NM</u>	<u>3/15/2012</u>
Dept. Approval:	<u>TBC</u>	<u>3/15/2012</u>
Finance Approval:	<u>AD</u>	<u>3/15/2012</u>
	<i>Initials</i>	<i>Date</i>

**COUNTY OF LEXINGTON
GENERAL FUND
Annual Budget
Fiscal Year - 2012-13**

Object Code	Revenue Account Title	Actual 2010-11	Received Thru Dec 2011-12	Amended Budget Thru Dec 2011-12	Projected Revenues Thru Jun 2011-12	Requested 2012-13	Recommend 2012-13	Approved 2012-13
* HMEP Grant:								
Revenues:								
457000	Federal Grant Income	0	0	0	0	7,300	7,300	
	In-Kind Match	0	0	0	0	1,825	1,825	
** Total Revenue		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,125</u>	<u>9,125</u>	
***Total Appropriation					0	7,300	7,300	
FUND BALANCE								
	Beginning of Year				<u>0</u>	<u>0</u>	<u>0</u>	
FUND BALANCE - Projected								
	End of Year				<u>0</u>	<u>1,825</u>	<u>1,825</u>	

This grant is funded at 100%, but the County must show an in-kind match of 20% of the award.

Fund 1000
Division: Public Safety
Organization: 131101 - Emergency Preparedness

Object Code	Expenditure Classification	2010-11 Expend	2011-12 Expend (Dec)	2011-12 Budgeted (Dec)	2012-13 Requested	BUDGET 2012-13 Recommend	2012-13 Approved
Personnel							
* Total Personnel		0	0	0	0	0	
Operating Expenses							
520800	Outside Printing	0	0	0	300	300	
525210	Conference, Meeting, & Training Expense	0	0	0	7,000	7,000	
* Total Operating		0	0	0	7,300	7,300	
** Total Personnel & Operating		0	0	0	7,300	7,300	
Capital							
** Total Capital		0	0	0	0	0	
*** Total Budget Appropriation		0	0	0	7,300	7,300	

SECTION V - PROGRAM OVERVIEW

EXPLANATION OF GRANT

The South Carolina Emergency Management Division is accepting application for the Hazardous Materials Emergency Preparedness Program Grant. This funding will be used to provide a Lexington County Unified Command Training to Law Enforcement, Fire Service, EMS and Emergency Preparedness.

SECTION VI. A. – SUMMARY OF REVENUES

457000 – FEDERAL GRANT INCOME **\$7,300**

SECTION VI. C. – OPERATING LINE ITEM NARRATIVE

520800 – OUTSIDE PRINTING **\$300**

This account will be used to cover the cost for materials to include training materials, planning meetings, exercise materials, and the improvement plan.

525210 – CONFERENCE, MEETING, & TRAINING EXPENSE **\$7,000**

This training will provide an in-person opportunity for shift supervisors and middle-level management within first responder agencies to learn together and practice integrating their response to a hazardous materials event. This training is intended to bring together state and local law enforcement with EMS, fire departments, and emergency management from within Lexington County. The discussion and interaction that will take place during the workshop will provide information about hindrances to multijurisdictional response and give opportunities to evaluate methods to address hindrances.

SPECIAL PROJECT GRANT APPLICATION

TO: Operations Coordinator, South Carolina Emergency Management Division,
2779 Fish Hatchery Road, West Columbia, SC 29172

FROM: Lexington County LEPC

LEPC Information:

Name of Chairperson: Mark Chretien Number of Members: 18

Number of meetings in preceding 12 months: 9 Date of Last Meeting:
February 2, 2012.

Date of Next Scheduled Meeting: May 1, 2012.

LEPC Activities (Check as appropriate):

Response SOPs: Underway Completed Completion Date

Hazard Analysis: Underway Completed Completion Date

Plan Exercised: Yes No Date of Last Exercise January 13, 2012.

Facility Outreach Program: Yes No

Public Information Program: Yes No

Other (Note activity)

Certification:

- 1) I certify that I was appointed/elected as the Chairperson of this LEPC.
- 2) I certify that the LEPC is complying with Section 324 of EPCRA - Public Availability of Plans, Data Sheets, Forms, and Follow-up Notices.
- 3) I certify that all LEPC members have had the opportunity to review this application.
- 4) I understand that the designated agency that will receive grant funds will be subject to audit by the South Carolina Emergency Management Division.
- 5) I understand that Planning Grant Projects Progress Reports must be completed and submitted to the South Carolina Emergency Management Division.

Mark L Chretien
Signature of LEPC Chairperson

3/16/12
Date

ATTACHMENT P-3: SPECIAL PROJECT GRANT APPLICATION

**TO: Operations Coordinator, South Carolina Emergency Management Division,
2779 Fish Hatchery Road, West Columbia, SC 29172**

FROM: Lexington County LEPC

Describe the Special Project by answering the following questions:

- 1. Briefly describe the reason a Special Project Grant is needed. What specific problem(s) will the grant funds help to solve? How many jurisdictions and organizations will be helped by the grant?**

Multi-jurisdictional hazardous materials response is a regularly discussed topic among agency leaders within Lexington County. A coordinated approach to multi-jurisdictional hazardous materials response has been discussed among the leadership of the key agencies within the county.

The "line staff" who will be carrying out the county's response are not afforded regular opportunities to rapidly stand up a fully functional unified command. While these responders may be willing to work together and develop experience the opportunity to bring their collective knowledge and skills into one place is limited. This lack of opportunity creates a natural division among agencies on any multi-jurisdictional emergency scene. The division minimizes efficient coordination among agencies, slows life-safety initiatives, and complicates dissemination of information to the public.

This project will provide an in-person opportunity for shift supervisors and middle-level management within first responder agencies to learn together and practice integrating their response to a hazardous materials event. This project is intended to bring together state and local law enforcement with EMS, fire departments, and emergency management from within Lexington County. The discussion and interaction that takes place during the workshop will provide information about hindrances to multijurisdictional response and opportunity to evaluate methods to address hindrances.

Participants will be seated in teams that represent the makeup of a Unified Command. The workshop will consist of six teams of six people representing law enforcement, fire department, EMS, LEPC or private entity, volunteer organizations, and public schools. Each team will be provided with opportunities to discuss and work internally so that large group discussion can focus around lessons learned and questions raised within each small group.

This classroom make up will be critical for the success of the students to understand the roles of the members of the Unified Command. The first responder must take into consideration the impact he has on all of the team during a crisis while making decisions. Middle-level managers are specifically being targeted as attendees for these workshops because of their need to understand how every event ranging from a minor car accident to a catastrophic hazardous materials spill or an event of national significance will be managed utilizing Unified Command. An important theme in the development and delivery of the workshops is that command decisions are made the same way for all events, not based just on the emergency before them, there is a process that must used to address every emergency.

A minimum of two workshops will be conducted to provide sufficient opportunity for shift personnel to attend and to maximize the total number of personnel participating. Each workshop will last between six and seven hours to provide sufficient time to achieve the project objectives but to minimize interruption in the schedules of participants. Approximately 70 people will participate in this initial project.

This project is being designed using a Train-the-Trainer approach so that the materials can be utilized for future learning, coordination, and development. Lexington County will identify three to five capable trainers who will participate and become equipped to facilitate similar workshops in the future.

2. What are the work tasks to be included in the project?

Develop a project advisory committee
Establish key learning points and objectives
Create training materials for the workshop
Market the workshop
Manage registration for the workshop
Create scenario-based small group discussions for the workshop
Develop a basic tabletop exercise for the workshop
Organize the logistics for a day-long workshop
Facilitate a learning workshop
Develop a gap analysis and improvement plan based on the workshop

3. When will the work tasks be started and completed?

Work will begin upon award of funds
Work is intended to be complete by October 2012

4. Who will do the work tasks and why were they selected for the tasks?

Tasks will be guided by Lexington County OEM and an advisory committee of representatives from response agencies within Lexington County. Lexington County OEM will provide space for the workshops as well as ensure that each workshop is attended by appropriate personnel. In order to keep consultant costs to a minimal, Lexington County OEM will, as needed, provide facilitation and subject matter experts.

Lexington County will utilize All Clear Emergency Management Group to facilitate the development of the project, facilitate the workshop, and lead the creation of an improvement plan.

The advisory committee will be chosen based on agency represented, available time, and interest in the project.

All Clear Emergency Management Group was selected based on their presence in the state, relationship with many of the participating agencies, subject matter expertise on the topic, and experience designing and facilitating multi-agency, multi-jurisdictional projects in SC, NC, VT, and CO.

5. What new work products (reports, plans, maps, etc.) will the special project produce?

Materials will be developed for a training and scenario-based discussion workshop. As part of the Train-the-trainer model, these materials will be available to Lexington County OEM for subsequent workshops or exercises.

Each workshop will produce an improvement plan that identifies issues to be addressed in order to improve multi-jurisdictional response to a hazardous materials event. The improvement plan will also specify, for each area for improvement, corrective actions to address problem, assign a party responsible for overseeing progress, identify an expected date of completion, and provide an outcome for each corrective action.

Describe the budget for the special project by answering the following questions:

6. How many work hours will be spent on each major work task? (List by major task)

Develop a project advisory committee – 4 hours
Establish a key learning points and objectives – 2 hours
Create training materials for the workshops – 12 hours

Market the workshops – 4 hours
Manage registration for the workshops – 4 hours
Create scenario-based small group discussions for the workshops – 8 hours
Develop a basic tabletop exercise for the workshop – 8 hours
Organize the logistics for two workshops – 6 hours
Facilitate two educational workshop – 8 hours
Develop a gap analysis and improvement plan based on the workshop feedback – 12 hours

7. **What is the total cost for the special project?** \$7300

8. **Give the costs for each of the following (if applicable):**

Direct salaries/wages: _____ **Travel costs:**

Personnel benefits: _____ **Equipment/supply costs:** \$300

Total Personnel Costs:

Any other costs: \$7000 **Describe cost:** Curriculum develop and facilitation by a consultant

9. **If equipment and supplies will be purchased, list below the cost for each item:**

Printing of materials for training, discussions, exercise, and improvement plan:

75 copies of training materials – \$125.00
Draft materials for planning meetings – \$20.00
75 copies of exercise materials – \$110.00
10 copies of improvement plan – \$15.00
8 copies of all project materials for future use – \$ 30.00

10. **Describe why equipment and supplies need to be purchased for the special project (What impact will denial of the purchase have on the project?):**

Printed training materials provide participants a tool for gathering information and taking information back to their agency. The printed materials for the discussions and tabletop exercise provide a sense of realism and promote active participation in the discussion. Printed materials for the development of the improvement plan allows participants to take notes and wire their personal thoughts as part of the brainstorming process.

11. **If a contractor will be used in completing the special project, answer the following:**

a. **Why is a contractor needed?:**

To provide outside facilitation, perspective, and subject matter expertise. Additionally, every agency is being asked to do more with less. The contractor is able to focus solely on the project to ensure it is completed effectively and efficiently.

b. **Who is the contractor and why was he/she selected?:**

All Clear Emergency Management Group was selected because of their experience developing and facilitating unique learning opportunities. ACEMG will utilize subject matter experts to assist with development and facilitation of the workshop. ACEMG has offered to involve members of an experienced

CO Incident Management Team to provide subject matter expertise and/or to attend the workshop as educators and facilitators. This outside perspective can be effective in encouraging brainstorming around hindrances to multijurisdictional hazardous materials response.

c. What work tasks will the contractor complete?:

Develop a project advisory committee – in coordination with LCEM
Establish a key learning points and objectives
Create training materials for the workshop – to be approved by advisory committee
Market the workshop – combined effort with LCEM
Manage registration for the workshop – combined effort with LCEM
Create scenario-based small group discussions for the workshop – to be approved by advisory committee
Develop a basic tabletop exercise for the workshop – to be approved by advisory committee
Organize the logistics for a day-long workshop – combined effort with LCEM
Facilitate a learning workshop
Develop a gap analysis and improvement plan based on the workshop – combined effort with LCEM

d. Who will supervise the contractor's work and be responsible for its completion?:

Lexington County Emergency Management and the advisory committee established for the project.

Provide the following information to help the S.C. Emergency Management Division determine the priority for this special grant application:

12. Will other LEPCs or other organizations from outside the county participate in the project: and if so, describe their participation?:

Yes. Because of Lexington County's railroads and interstates and regular emergency response activity with neighboring counties, response agencies from neighboring counties will be invited to attend the workshop. The advisory committee will invite a representative from a neighboring county to provide input about the workshop content.

13. Will the special project grant funds be combined with other sources of funding, and if so, describe the amount and sources of other funding?:

Unfortunately, other emergency management funds are otherwise committed.

14. Describe how 20% In-Kind match will be met:

Lexington County OEM will provide working hours to support and oversee the contractor's activities for developing the workshop, workshop marketing, workshop registration, and development of the improvement plan.

The space for the workshop, office supplies, copies of materials, and logistics support will also be provided by Lexington County OEM.

Additional subject matter experts and facilitators may be provided by Lexington County OEM as well. Lexington County OEM will commit the time and administrative support necessary to ensure that appropriate agencies are represented and that each workshop has a sufficient number of participants.

If the funding requested had to be reduced:

15. What work tasks or purchases would be the first to be eliminated, reduced or modified?:

The improvement planning would be scaled back. Additionally, LCEM would negotiate with the contractor to provide similar service but reduce the involvement of higher paid subject matter experts.

16. How much would the project cost be decreased by the above modifications?:

Estimated \$1000 to \$1500

17. How much could the project be decreased before it is no longer a valid, worthwhile project?:

Approximately \$2000, leaving \$5000. The expertise and time of a contractor is paramount to the successful completion of this workshop. The scale of the workshop could be reduced but without dedicated time and expertise, the reality is that the workshop will likely not take place without the time, energy, leadership, and expertise of someone who can focus fully on developing and delivery of the project.

THE HMEP GRANT APPLICATION PACKAGE

I. INTRODUCTION

Since 1987, emergency planning has been required under a Federal law entitled the "Emergency Planning and Community Right-to-Know Act," sometimes called EPCRA or Title III of the Superfund Amendments and Reauthorization Act (SARA).

Every South Carolina county established a "Local Emergency Planning Committee (LEPC)" to undertake the emergency planning process and all completed at least an initial emergency plan. Many LEPCs have not been able to maintain their planning process to the extent needed to be fully prepared for all types of hazardous materials emergencies. They have not had adequate financial and technical resources to undertake the detailed data gathering, analysis, and planning needed to ensure adequate preparedness for hazardous materials emergencies. EPCRA emphasizes planning for facilities using hazardous materials but few LEPCs have been able to completely plan for emergencies involving transportation of hazardous materials.

The Hazardous Materials Transportation Act (HMTA), as amended by the Hazardous Materials Transportation Uniform Safety Act of 1990 (HMTUSA), was enacted by the Federal government to improve the emergency planning and emergency response training that is to be done under EPCRA. Specifically, this legislation established a reimbursable grant program that would be funded by fees collected from shippers and carriers of certain hazardous materials. The annual grant program was authorized to run through fiscal year 1999, but U.S. Department of Transportation has received an extension to continue it beyond that initial authorization. During the first annual budget period, the program was known as the HMTUSA Grant Program. For the second budget period, it was renamed the HMTA Grant Program, and since the third budget period it has been named the Hazardous Materials Emergency Preparedness (HMEP) Grant Program. The upcoming budget period will run from October 1, 2012 through September 30, 2013. The grant program is divided into two sub-programs, planning and training. Through the program, LEPCs in South Carolina have an opportunity to obtain financial and technical resources to help renew or enhance their planning process and training activities. Funds are made available on an 80/20 match basis. (Matching funds can be either a hard or soft match.) This booklet explains how these planning and training grants can be used by LEPCs and provides the necessary forms to use when applying for grant funds.

In South Carolina, the HMEP Grant Program is managed by the Emergency Management Division. To give all LEPCs an equal chance to have their projects funded, applications must be received by the Division no later than April 15, 2012. Applications received after that date will be considered on a

THE HMEP GRANT APPLICATION PACKAGE

first come, first served basis only as long as funds are available.

II. PLANNING GRANTS

Planning grants can only be awarded to and be used effectively by LEPCs that are actively attempting to complete their responsibilities under EPCRA.

LEPCs may propose Special Project Grants to complete or enhance their EPCRA planning. Examples of eligible activities include: 1) Development, improvement, and implementation of HAZMAT transportation emergency plans required under EPCRA, as well as exercises which test the HAZMAT transportation emergency response plan; 2) An assessment to determine flow patterns of hazardous materials within a State or between a State and another State; 3) An assessment of the need for a regional HAZMAT emergency response team; 4) An assessment of local HAZMAT transportation response capabilities; 5) Conduct of HAZMAT transportation emergency response drills and exercises associated with emergency preparedness plans; 6) Provision of technical staff to support the HAZMAT transportation planning effort; 7) Additional activities deemed appropriate and approved by the Grant Administrator. Special Project Grants will be provided for a one-year period. Normally, no equipment may be purchased under this grant other than HAZMAT exercise support items. Planning grant funds awarded to LEPCs must be obligated by July 31, 2013, be used for the applied project only, or funds will be returned to SCEMD.

To ensure that grant recipients allocate funds by July 31, 2013, Planning Grant Projects Progress Reports must be submitted to the Operations Coordinator on January 15, 2013; April 15, 2013; and June 15, 2013. This reporting form can be found as Attachment P-5. Failure to comply with this requirement may cause the grant recipient to receive low funding priority for the next grant cycle.

Attachment P-1 gives examples of projects that could be funded under HMEP Planning Grants. Attachment P-4 gives examples of costs that can be used as a soft match to satisfy the 20% local match requirement.

The SERC Grant Committee will select LEPCs for Special Projects Grants based on criteria designed to ensure that the projects most needed and beneficial to the state as a whole will be undertaken. Rating criteria include; Impact, Joint Benefit, Priority, Timing, and Cost Effectiveness.

III. PLANNING GRANT APPLICATION PROCEDURES

In South Carolina, an LEPC may not receive funds directly from the State; however, a county government can. Therefore, the Emergency Management Division will accept applications for planning grants from the LEPC, but will

THE HMEP GRANT APPLICATION PACKAGE

award funds to the respective county government. If the grant application is approved, the county emergency management coordinator/director will be both the grant representative of the LEPC and the person directly accountable for the expenditure of the grant funds.

The LEPC and the county coordinator/director should work together to determine which projects qualify for grant funding. Only active LEPCs and LEPCs making a good faith effort to revive/expand their programs are eligible to receive grant funding. For Special Project Grants, complete and submit Attachments P-2 and P-3. LEPCs may request funding for one or more Special Projects. Submit a separate Attachment P-3 for each Special Project.

More than one LEPC can cooperate to conduct a joint planning project. The emergency management coordinator/director from one of the counties involved must assume the complete responsibility for the application and the expenditure of the grant funds.

The application forms should be completed as fully as possible. Assistance with project selection, form completion, or additional reference material is available from your SCEMD Regional Emergency Manager (REM) and/or the Operations Coordinator. The list of eligible example projects in Attachment P-1 may be helpful.

Send your completed application package to: Operations Coordinator, S.C. Emergency Management Division, 2779 Fish Hatchery Road, West Columbia, SC 29172. Applications received by April 15, 2012, will be considered on an equal basis. Applications received after that date will be considered on a first come, first served basis, as long as funds are available.

IV. TRAINING GRANTS

HMEP HAZMAT training has been conducted successfully by the S.C. Fire Academy since January 1994 in an on-going program of courses. The list of available courses has been modified from time-to-time. The current list of courses is at Attachment T-2.

Training requested from the S.C. Fire Academy will be presented at the location designated by the LEPC. The only requirements of the LEPC are to provide the facility for the training and a guarantee of at least 15 students per class. Courses will not be held if there are less than 15 students present for the training. If you cannot get sufficient students from your own county, you may be able to find additional students in neighboring counties.

Due to the trouble many counties have had filling their requested classes, the SC Fire Academy has agreed to advertise the HMEP-funded courses in their

THE HMEP GRANT APPLICATION PACKAGE

catalog. This has helped in filling classes by soliciting applicants from other counties. SCFA uses a first come, first served system for filling their classes. However, 50% of the seats will be held for the requesting county until two weeks prior to the class start date. If a county needs all the seats in a class, make that fact known when requesting the class or when coordinating the specific dates with SCFA and that class will not be advertised. The requesting county will be expected to fill all seats or will receive lower priority for future training.

In addition, counties may conduct their own training with qualified instructors. Again, courses will not be approved for funding if there are less than 15 students present for the training.

Both methods are encouraged and will be continued. In either case, an 80/20 match is required. Salaries of non-State employee students will usually satisfy the matching requirement. All courses approved for funding are subject to monitoring by SCEMD to ensure quality control of training. LEPCs that request courses that end up being canceled due to insufficient numbers of students risk having lower priority for future funding.

V. TRAINING GRANT APPLICATION PROCEDURES

Complete and submit Attachment T-1 for training requested from the S.C. Fire Academy. Please list at least two preferred dates for each course requested. The Fire Academy will try to schedule one of those dates but cannot guarantee it due to other Academy commitments.

LEPCs may request self-training if they have the facility, instructor, and course materials necessary to conduct the course, or are willing to make all necessary arrangements. Reimbursement will normally be limited to the amount charged by the Fire Academy for the same course. Complete and submit Attachment T-3 for any self-training being requested.

Although most of the training courses are geared toward the fire service, we urge all LEPCs to include law enforcement and medical responders, as well as emergency management staff and public officials in their HAZMAT training program. SCEMD will give priority to requests which include a more varied student audience. Applications must be received by April 15, 2012.

THE HMEP GRANT APPLICATION PACKAGE

ATTACHMENT P-1: EXAMPLES OF PLANNING GRANT PROJECTS

Special Projects

- 1) HAZMAT transportation, risk, or vulnerability analysis
- 2) HAZMAT transportation/commodity flow study
- 3) HAZMAT transportation Capability assessment
- 4) Development/review/update/enhancement of HAZMAT transportation plans and procedures
- 5) Exercise of plans and procedures (some supplies and small equipment items may be purchased with prior approval, however NO operational equipment)
- 6) Survey and assessment of the need for a HAZMAT response team
- 7) Installation/update of CAMEO software (with prior approval; software now comes under the equipment limitations)
- 8) Development and maintenance of CAMEO databases
- 9) Exercises to test ICS during HAZMAT Transportation emergencies

NOTE: These suggested activities and projects are considered to be high priority, but other projects will be given consideration for funding as well.

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COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
STORMWATER DIVISION

MEMORANDUM

DATE: March 14, 2012
TO: Joe Mergo, Interim County Administrator
FROM: Synithia Williams, Lexington County Environmental Coordinator
RE: Trash the Poop Contest

The Stormwater Division is working with the City of Columbia Stormwater Division and the University of South Carolina to hold a Trash the Poop Contest. The goal of the Trash the Poop contest is to develop a print advertising design that draws attention to the importance of proper pet waste disposal. University of South Carolina students are challenged to develop print campaign materials that coincide with the City of Columbia's Trash the Poop public service announcement (PSA). The campaign must clearly make the connection between improperly disposed of pet waste and stormwater runoff.

The top six designs will be posted on the Trash the Poop Facebook fan page. The top designs will be promoted via Facebook, Twitter and other social media outlets encouraging the public to "like" their favorite campaign. Finalists receiving the top three most "likes" will receive a cash award: Grand Prize: \$150, 2nd Place: \$100, 3rd Place: \$50.

The stormwater Division is contributing \$150 toward the prize. Funds will come from the Operating Supplies account. All designs submitted will be considered for adoption for the official Trash the Poop campaign. The chosen print design will be launched simultaneously with the airing of the Trash the Poop PSA.

I ask that the information about this contest and the Trash the Poop Public Service Announcement be presented to the Public Works Committee for their information.

____ 440 BALL PARK ROAD LEXINGTON, SOUTH CAROLINA 29072 803-785-8201 ____

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APPOINTMENTS BOARDS & COMMISSIONS

March 27, 2012

JOHNNY JEFFCOAT

- **Museum**; Laura Howell; term expired 11/01/11; *confirmed desire NOT to serve another term*

TODD CULLUM

- **Board of Zoning Appeals**; Vacant; term expires 12/31/13
- **Museum** - Vacant; term expires 11/01/13

AT LARGE:

Building Codes Board of Appeals

- **Plumbing** - Ashton Shuler; term expired 08/13/11; eligible for reappointment; *confirmed desire NOT to serve another term*

Lexington County Health Services District

- James D. Whitehead, Jr., MD.; term expired 03/10/12; *not eligible for reappointment*; nomination form attached for Charles W. Harmon, MD

River Alliance

- Mike Stamps - term expires 06-26-13

Stormwater Advisory Board

- **Environmental Steward** - Sue Green; term expires 12/09/12; resigned effective 11/16/11



LEXINGTON COUNTY COUNCIL

BOARD/COMMISSION NOMINATION FORM

Name of Board/Commission: LEXINGTON MEDICAL CENTER BOARD of
Nominee: CHARLES W. HARMON MD TRUSTEES
Address: 721 SOUTH LAKE DRIVE, LEXINGTON S.C.
Employed by: LEXINGTON MEDICAL CENTER
Address: 1720 SUNSET BLVD W. COLUMBIA S.C. 29169
Home Telephone: 803 359 2234 Business Telephone: 803 359 4133
Mobile Phone: 803 960 3014 Fax Number:
Email Address: willlotus@aol.com

Is nominee aware of board/commission activities and responsibilities? YES

Background information (include education, community service activities, previous service on county boards/commissions or any other boards/commissions on which you are currently serving):

SEE ATTACHED CURRICULUM VITAE

Submitted by: Johnny Jefferson
Council District Number: 6
Date: 3-27-11

Please return completed form to:
Lexington County Council
212 South Lake Drive, Suite 601
Lexington, SC 29072
Or Fax to 803-785-8101
For questions call 803-785-8103

Curriculum Vitae
Charles W. Harmon, M.D., F.A.C.S.

Address: 723 South Lake Drive, Lexington, S.C. 29072
2728 Sunset Boulevard, Suite 104, West Columbia, S.C. 29169

Married: Reverend Diane A. Moseley 1973

Children: Charles Brian Harmon 1976
Amy Lauren Harmon 1988

Education: BA, Columbia College, Columbia, S.C. 1968
MD, Medical University of S.C., Charleston, S.C. 1972

Surgical Training: Resident, General Surgery, Richland Memorial Hospital 1972-76
Columbia Veterans Administration Hospital, Columbia, S.C.
Rotational Basis, Cardiac and Thoracic Surgery
M.U.S.C., Charleston Veterans Hospital, Charleston, S.C.

Certification: South Carolina #6741 1973
American Board of Surgery 1979
Recertification 1988
Recertification 1999
Recertification 2010

Appointments: Lexington Medical Center, Chief of Staff 1997-1999
Chairman of Quality Assurance 1996-1997
Secretary of Staff 1994-1997
Chief of Surgery 1982-1984
Vice Chief of Surgery 1980-1982
Lexington Medical Center Board of Trustees 1997-1999

USC School of Nursing, adjunct faculty
Medical Disciplinary Commission of the S.C. Department
of Labor, Licensing and Regulation,
Board of Medical Examiners 1994 - 2000

Hearing officer -- re Medical Staff Credentialing
Chester Memorial Hospital May-June 2004
Medical Director, Outpatient Surgery Unit
LMC, Lexington August 2001 to
present

Professional Associations and Fellowships:
Lexington Medical Association
South Carolina Medical Association
South Carolina Surgical Society
Southeastern Surgical Congress
American College of Surgeons
Society of Laparoendoscopic Surgeons

Curriculum Vitae
Charles W. Harmon, M.D., F.A.C.S.
Page 2

Presentations:

- 1996 - to Hospital Volunteers Association Annual Meeting
Topic: Advantages of Stereotactic Biopsy
- 2000 - to LMC Institutional Review Committee
Topic: Investigational Use of Sentinel Lymph Node Mapping
- 2001 - to LMC Operating Room Nurses
Topic: OR Technique for Sentinel Node Mapping
- 2003 - to Student Scrub Nurses
Topic: Surgeons Expectations of Operating Room Nurses
- 2004 - to attendees at LMC Retreat
Topic: Lexington Medical Center Breast Cancer Initiative
- 2004 - to SC Society of Nuclear Medicine
Topic: Current Breast Cancer Management: A Surgeon's Perspective on Radioisotopes
- 2005 - to Lexington County Hospital Chaplains Association
Topic: Doing Theology in an Operating Room
- 2006 - to Palaverers Club
Topic: Civil War Surgery
- 2006 - to Lexington County Family Practitioners
Topic: Current diagnosis and treatment of parathyroid disease
- 2007 - to Palaverers Club
Topic: Parathyroid Surgery
- 2008 - to Mensa
Topic: Parathyroid Disease
- 2008 - to Palaverers Club
Topic: Art as Rosetta Stone
- 2009 - to Palaverers Club
Topic: Biological Origins of Art
- 2010 - to Palaverers Club
Topic: Historical Significance of Steam Power
- 2012 - to Palaverers Club
Topic: The Information - the Pivotal Influence of Digital Communication

Private Practice:

General and Peripheral Vascular Surgery 1976 - present
Currently practicing with
Richard J.C. Felton, M.D., F.A.C.S.
Paul D. Smith, M.D., F.A.C.S.
Myron Barwick, M.D., F.A.C.S.
Lynn M. Tucker, M.D., F.A.C.S.

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 803- 785-8319

(F) 803- 785-2240

DATE: March 8, 2012

TO: Joe Mergo, III
Interim County Administrator

THRU: Jeffrey A. Hyde
Procurement Manager

FROM: Angela M. Seymour
Procurement Officer

SUBJECT: REQUEST FOR APPROVAL TO UTILIZE THE REQUEST FOR PROPOSAL QUALIFICATIONS PROCESS FOR CARPET AND FLOORING PRODUCTS INCLUDING INSTALLATION FOR BUILDING SERVICES

We are requesting the use of the Request for Proposal Qualifications (RFPQ) process in order to seek qualifications from potential respondents for the acquisition of a contract for carpet and flooring products including installation for Building Services. The County feels that it would be in the best interest of the County to request proposal qualifications from outside sources due to the scope of this project.

We feel that it would not be practical nor to our advantage to prepare a comprehensive set of specifications that may limit our resources or restrict competition. In selecting contractors, it will be more advantageous to consider other eligibility requirements. Qualifying vendors shall be reviewed and evaluated by a review panel based upon specific evaluation factors such as overall capabilities, experience of the firm, personnel assigned to the projects, and vendor's capabilities to meet the manufacturer's standards.

It is therefore our recommendation to utilize the request for proposal qualifications procedure established in the County ordinance. We further recommend that we seek approval at the next scheduled County Council meeting set for March 27, 2012.

copy: Larry Porth, Director of Finance/Assistant County Administrator
Mark Kerley, Building Services Manager

COUNTY OF LEXINGTON
Procurement Services

MEMORANDUM

(O) 785-8319

(F) 785-2240

DATE: March 16, 2012

TO: Joe Mergo, III
Interim County Administrator

THROUGH: Jeffrey A. Hyde
Procurement Manager

FROM: Angela M. Seymour
Procurement Officer

SUBJECT: Bunker Gear – Term Contract
C12019-03/14/12S
Public Safety/Fire Service

Competitive bids were solicited and advertised for a term contract for Bunker Gear for Public Safety/Fire Service.

We received one (1) responsive and one (1) non-responsive bid on March 14, 2012 (see attached Bid Tabulation).

The bids were evaluated by Chief Eddie Turner, Public Safety/Fire Service, and Angela M. Seymour, Procurement. It is our recommendation to award this contract to Safe Industries. The annual cost of this contract is estimated at \$122,793.20, including the applicable sales tax. (See attached bid tabulation).

It is our recommendation to award this term contract for the initial period of one (1) year with the option to extend the contract for two (2) additional one (1) year periods, if deemed to be in the best interest of the County.

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on March 27, 2012.

copy: Larry Porth, Director of Finance/Assistant County Administrator
David Kerr, Public Safety Director
Chief Brad Cox, Fire Service Coordinator

County of Lexington

Bid Tabulation

BID # : C12019-03/14/12S

BUNKER AND STRUCTURAL GEAR – TERM CONTRACT

Item	Qty	U/M	Description	Southeast Fire Rescue Supplies		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost
1	50	sets	Structure Gear		No Bid	\$ 1,572.00	\$ 78,600.00
2	30	pair	Suspenders		No Bid	\$ 18.00	\$ 540.00
3	50	pair	Shelby 5280 Gloves		No Bid	\$ 55.00	\$ 2,750.00
4	50	pair	Shelby 5228 Gloves		No Bid	\$ 51.50	\$ 2,575.00
5	50	pair	Boots	Did Not Meet Specifications		\$ 279.00	\$ 13,950.00
6	50	each	Helmets		No Bid	\$ 258.00	\$ 12,900.00
7	50	each	Flash Hoods		No Bid	\$ 18.50	\$ 925.00
8	36	each	ESS Innerzone 2 Goggles		No Bid	\$ 36.50	\$ 1,314.00
9	36	each	ESS Innerzone 23Goggles		No Bid	\$ 33.50	\$ 1,206.00
			Subtotal	Did Not Meet Specifications			\$ 114,760.00
			Taxes	Did Not Meet Specifications			\$ 8,033.20
			Total	Did Not Meet Specifications			\$ 122,793.20

Bids Received: March 14, 2012 @ 3:00 PM

Angela M. Seymour
Procurement Officer

COUNTY OF LEXINGTON

Procurement Services

MEMORANDUM

(O) 785-8319

(F) 785-2240

DATE: March 14, 2012

TO: Joe Mergo, III
Interim County Administrator

THROUGH: Jeffrey A. Hyde
Procurement Manager

FROM: Angela M. Seymour
Procurement Officer

**SUBJECT: Polo, Tee, Golf, and Sweat Shirts – Term Contract
C12018-02/17/12S
Various Departments**

Competitive bids were solicited and advertised for a term contract for Polo, Tee, Golf, and Sweat Shirts for various departments.

We received nine (9) responsive bids on February 17, 2012 (see attached Bid Tabulation).

The bids were evaluated by Sylvia Dillon, Sheriff's Department; Rusty Rivers, Public Safety/Fire Service; Eric Kehl, Public Safety/EMS; Dave Eger, Solid Waste Management; Rod Pimental, Central Stores; Melena Arbaugh, Public Works; Rebecca Conway, Community Development; Dan MacNeill, Information Services; and Angela M. Seymour, Procurement. It is our recommendation to award this contract to multiple vendors by lot numbers to Designlab, Inc., Dunn Manufacturing, Midwest Graphics & Awards, Inc., and Absolute Screen Printing. The annual cost of this contract is estimated at \$74,427.92, including the applicable sales tax. (See attached bid tabulation).

It is our recommendation to award this term contract for the initial period of one (1) year with the option to extend the contract for two (2) additional one (1) year periods, if deemed to be in the best interest of the County.

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on March 27, 2012.

copy: Larry Porth, Director of Finance/Assistant County Administrator
John Fechtel, Director of Public Works/Assistant County Administrator
Chief Keith Kirchner, Assistant Sheriff
Colonel Alan Paavel, Sheriff's Department
Sylvia Dillon, Sheriff's Department
David Kerr, Public Safety Director
Chief Brad Cox, Fire Service Coordinator
Chief T. Brian Hood, EMS Director
Dave Eger, Director of Solid Waste Management
Rod Pimental, Central Stores Manager
Ron Scott, Director of Community Development
Dan MacNeill, Information Services

County of Lexington

Bid Tabulation

BID # : C12018-02/17/12S

Polo/Tee/Sweat Shirt - Term Contract

Lot #1 - Sheriff's Department

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	60	EA	SHIRT, Polo - K500	\$ 13.45	\$ 807.00	\$ 18.49	\$ 1,109.40	\$ 12.50	\$ 750.00
1A	1	Ea	2X-Large	\$ 14.65	\$ 14.65	\$ 20.49	\$ 20.49	\$ 13.50	\$ 13.50
1B	1	EA	3X-Large	\$ 16.70	\$ 16.70	\$ 21.49	\$ 21.49	\$ 15.50	\$ 15.50
1C	1	EA	4X-Large	\$ 17.95	\$ 17.95	\$ 22.49	\$ 22.49	\$ 17.50	\$ 17.50
2	60	EA	SHIRT, Polo - K500LS	\$ 17.20	\$ 1,032.00	\$ 18.49	\$ 1,109.40	\$ 16.00	\$ 960.00
2A	1	Ea	2X-Large	\$ 18.20	\$ 18.20	\$ 20.49	\$ 20.49	\$ 17.00	\$ 17.00
2B	1	EA	3X-Large	\$ 19.20	\$ 19.20	\$ 21.49	\$ 21.49	\$ 19.00	\$ 19.00
2C	1	EA	4X-Large	\$ 20.20	\$ 20.20	\$ 22.49	\$ 22.49	\$ 20.00	\$ 20.00
3	60	EA	SHIRT, Polo - 105	\$ 15.22	\$ 913.20	\$ 22.75	\$ 1,365.00	\$ 16.75	\$ 1,005.00
3A	1	Ea	2X-Large	\$ 16.22	\$ 16.22	\$ 23.75	\$ 23.75	\$ 17.75	\$ 17.75
3B	1	EA	3X-Large	\$ 17.22	\$ 17.22	\$ 24.75	\$ 24.75	\$ 18.75	\$ 18.75
3C	1	EA	4X-Large	\$ 18.22	\$ 18.22	\$ 25.75	\$ 25.75	\$ 19.75	\$ 19.75
4	60	EA	SHIRT, Polo - 608	\$ 21.59	\$ 1,295.40	\$ 25.50	\$ 1,530.00	\$ 19.50	\$ 1,170.00
4A	1	Ea	2X-Large	\$ 22.59	\$ 22.59	\$ 26.50	\$ 26.50	\$ 20.50	\$ 20.50
4B	1	EA	3X-Large	\$ 23.59	\$ 23.59	\$ 27.50	\$ 27.50	\$ 21.50	\$ 21.50
4C	1	EA	4X-Large	\$ 24.59	\$ 24.59	\$ 28.50	\$ 28.50	\$ 22.50	\$ 22.50
5	60	EA	SHIRT, Polo - L500	\$ 12.83	\$ 769.80	\$ 18.49	\$ 1,109.40	\$ 12.50	\$ 750.00
5A	1	Ea	2X-Large	\$ 13.83	\$ 13.83	\$ 20.49	\$ 20.49	\$ 13.50	\$ 13.50
5B	1	EA	3X-Large	\$ 15.83	\$ 15.83	\$ 21.49	\$ 21.49	\$ 15.50	\$ 15.50
5C	1	EA	4X-Large	\$ 16.83	\$ 16.83	\$ 22.49	\$ 22.49	\$ 17.50	\$ 17.50
6	60	EA	SHIRT, Polo - L500LS	\$ 17.20	\$ 1,032.00	\$ 21.99	\$ 1,319.40	\$ 16.00	\$ 960.00
6A	1	Ea	2X-Large	\$ 18.20	\$ 18.20	\$ 23.99	\$ 23.99	\$ 17.00	\$ 17.00
6B	1	EA	3X-Large	\$ 19.20	\$ 19.20	\$ 24.99	\$ 24.99	\$ 19.00	\$ 19.00
6C	1	EA	4X-Large	\$ 20.20	\$ 20.20	\$ 25.99	\$ 25.99	\$ 20.00	\$ 20.00
7	60	EA	SHIRT, Polo - 102	\$ 18.15	\$ 1,089.00	\$ 22.75	\$ 1,365.00	\$ 16.75	\$ 1,005.00
7A	1	Ea	2X-Large	\$ 19.15	\$ 19.15	\$ 24.75	\$ 24.75	\$ 17.75	\$ 17.75
7B	1	EA	3X-Large	\$ 20.15	\$ 20.15	\$ 25.75	\$ 25.75	\$ 18.75	\$ 18.75
7C	1	EA	4X-Large	\$ 21.15	\$ 21.15	\$ 26.75	\$ 26.75	\$ 19.75	\$ 19.75
8	60	EA	SHIRT, Polo - 602	\$ 21.59	\$ 1,295.40	\$ 25.50	\$ 1,530.00	\$ 19.50	\$ 1,170.00
8A	1	Ea	2X-Large	\$ 22.59	\$ 22.59	\$ 27.50	\$ 27.50	\$ 20.50	\$ 20.50
8B	1	EA	3X-Large	\$ 23.59	\$ 23.59	\$ 28.50	\$ 28.50	\$ 21.50	\$ 21.50
8C	1	EA	4X-Large	\$ 24.59	\$ 24.59	\$ 29.50	\$ 29.50	\$ 22.50	\$ 22.50

Lot #1 - Sheriff's Department (continued)

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
9	375	EA	SHIRT, Polo - 4328, 4331, 4338	\$ 35.73	\$ 13,398.75	\$ 25.90	\$ 9,712.50		No Bid
9A	1	Ea	2X-Large	\$ 39.73	\$ 39.73	\$ 27.90	\$ 27.90		No Bid
9B	1	EA	3X-Large	\$ 40.73	\$ 40.73	\$ 28.90	\$ 28.90		No Bid
9C	1	EA	4X-Large	\$ 41.73	\$ 41.73	\$ 29.90	\$ 29.90		No Bid
10	375	EA	SHIRT, Polo - 4356, 4357, 4358	\$ 46.23	\$ 17,336.25	\$ 25.90	\$ 9,712.50		No Bid
10A	1	Ea	2X-Large	\$ 48.23	\$ 48.23	\$ 27.90	\$ 27.90		No Bid
10B	1	EA	3X-Large	\$ 49.23	\$ 49.23	\$ 28.90	\$ 28.90		No Bid
10C	1	EA	4X-Large	\$ 50.23	\$ 50.23	\$ 29.90	\$ 29.90		No Bid
11	375	EA	SHIRT, Polo - 4397, 4393, 4395	\$ 35.73	\$ 13,398.75	\$ 25.90	\$ 9,712.50		No Bid
11A	1	Ea	2X-Large	\$ 38.73	\$ 38.73	\$ 27.90	\$ 27.90		No Bid
11B	1	EA	3X-Large	\$ 39.73	\$ 39.73	\$ 28.90	\$ 28.90		No Bid
11C	1	EA	4X-Large	\$ 40.73	\$ 40.73	\$ 29.90	\$ 29.90		No Bid
12	375	EA	SHIRT, Polo - 4400, 4371, 4398	\$ 41.21	\$ 15,453.75	\$ 25.90	\$ 9,712.50		No Bid
12A	1	Ea	2X-Large	\$ 44.21	\$ 44.21	\$ 27.90	\$ 27.90		No Bid
12B	1	EA	3X-Large	\$ 45.21	\$ 45.21	\$ 28.90	\$ 28.90		No Bid
12C	1	EA	4X-Large	\$ 46.21	\$ 46.21	\$ 29.90	\$ 29.90		No Bid
13	20	EA	Shirt, Dress - S608	\$ 16.23	\$ 324.60	\$ 21.99	\$ 439.80	\$ 16.00	\$ 320.00
13A	1	Ea	2X-Large	\$ 17.23	\$ 17.23	\$ 23.99	\$ 23.99	\$ 17.00	\$ 17.00
13B	1	EA	3X-Large	\$ 18.23	\$ 18.23	\$ 24.99	\$ 24.99	\$ 19.00	\$ 19.00
13C	1	EA	4X-Large	\$ 19.23	\$ 19.23	\$ 25.99	\$ 25.99	\$ 20.00	\$ 20.00
14	20	EA	Shirt, Dress - S508	\$ 16.23	\$ 324.60	\$ 21.99	\$ 439.80	\$ 16.00	\$ 320.00
14A	1	Ea	2X-Large	\$ 17.23	\$ 17.23	\$ 23.99	\$ 23.99	\$ 17.00	\$ 17.00
14B	1	EA	3X-Large	\$ 18.23	\$ 18.23	\$ 24.99	\$ 24.99	\$ 19.00	\$ 19.00
14C	1	EA	4X-Large	\$ 19.23	\$ 19.23	\$ 25.99	\$ 25.99	\$ 20.00	\$ 20.00
15	5	EA	Shirt, Dress - TLS608	\$ 21.23	\$ 106.15	\$ 25.99	\$ 129.95	\$ 20.00	\$ 100.00
15A	1	Ea	2X-Large	\$ 22.23	\$ 22.23	\$ 27.99	\$ 27.99	\$ 21.00	\$ 21.00
15B	1	EA	3X-Large	\$ 23.23	\$ 23.23	\$ 28.99	\$ 28.99	\$ 23.00	\$ 23.00
15C	1	EA	4X-Large	\$ 24.23	\$ 24.23	\$ 29.99	\$ 29.99	\$ 24.00	\$ 24.00
16	20	EA	Shirt, Dress - L508	\$ 15.73	\$ 314.60	\$ 21.99	\$ 439.80	\$ 16.00	\$ 320.00
16A	1	Ea	2X-Large	\$ 16.73	\$ 16.73	\$ 23.99	\$ 23.99	\$ 17.00	\$ 17.00
16B	1	EA	3X-Large	\$ 17.73	\$ 17.73	\$ 24.99	\$ 24.99	\$ 19.00	\$ 19.00
16C	1	EA	4X-Large	\$ 18.73	\$ 18.73	\$ 25.99	\$ 25.99	\$ 20.00	\$ 20.00

Lot #1 - Sheriff's Department (continued)

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
17	20	EA	Shirt, Dress - L608	\$ 15.73	\$ 314.60	\$ 25.99	\$ 519.80	\$ 16.00	\$ 320.00
17A	1	Ea	2X-Large	\$ 16.73	\$ 16.73	\$ 27.99	\$ 27.99	\$ 17.00	\$ 17.00
17B	1	EA	3X-Large	\$ 17.73	\$ 17.73	\$ 28.99	\$ 28.99	\$ 19.00	\$ 19.00
17C	1	EA	4X-Large	\$ 18.73	\$ 18.73	\$ 29.99	\$ 29.99	\$ 20.00	\$ 20.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 69,205.85		\$ 51,256.75		\$ 9,150.00
			Taxes		\$ 4,844.41		\$ 3,587.97		\$ 640.50
			Grand Total		\$ 74,050.26		\$ 54,844.72		\$ 9,790.50

**Midwest Graphics & Awards, Inc. did not bid Lot 1 in its entirety. Bid was disregarded for this lot.

Lot #2 - Public Safety (Fire Services)

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	250	EA	SHIRT, Polo - 188	\$ 18.06	\$ 4,515.00	\$ 24.25	\$ 6,062.50	\$ 18.25	\$ 4,562.50
1A	1	Ea	2X-Large	\$ 19.06	\$ 19.06	\$ 26.25	\$ 26.25	\$ 19.25	\$ 19.25
1B	1	EA	3X-Large	\$ 20.06	\$ 20.06	\$ 27.25	\$ 27.25	\$ 20.25	\$ 20.25
1C	1	EA	4X-Large	\$ 21.06	\$ 21.06	\$ 28.25	\$ 28.25	\$ 21.25	\$ 21.25
2	75	EA	SHIRT, Polo - 608	\$ 19.62	\$ 1,471.50	\$ 25.50	\$ 1,912.50	\$ 19.50	\$ 1,462.50
2A	1	Ea	2X-Large	\$ 20.62	\$ 20.62	\$ 27.50	\$ 27.50	\$ 20.50	\$ 20.50
2B	1	EA	3X-Large	\$ 21.62	\$ 21.62	\$ 28.50	\$ 28.50	\$ 21.50	\$ 21.50
2C	1	EA	4X-Large	\$ 22.62	\$ 22.62	\$ 29.50	\$ 29.50	\$ 22.50	\$ 22.50
3	500	EA	SHIRT, Tee, Short Sleeve	\$ 2.80	\$ 1,400.00	\$ 3.84	\$ 1,920.00	\$ 3.90	\$ 1,950.00
3A	1	Ea	2X-Large	\$ 4.80	\$ 4.80	\$ 5.84	\$ 5.84	\$ 5.65	\$ 5.65
3B	1	EA	3X-Large	\$ 4.80	\$ 4.80	\$ 6.34	\$ 6.34	\$ 5.65	\$ 5.65
4	100	EA	SHIRT, Tee, Long Sleeve,	\$ 6.00	\$ 600.00	\$ 6.15	\$ 615.00	\$ 6.50	\$ 650.00
4A	1	Ea	2X-Large	\$ 9.00	\$ 9.00	\$ 8.40	\$ 8.40	\$ 7.50	\$ 7.50
4B	1	EA	3X-Large	\$ 10.00	\$ 10.00	\$ 8.90	\$ 8.90	\$ 7.50	\$ 7.50
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 7,986.50		\$ 10,510.00		\$ 8,625.00
			Taxes		\$ 559.06		\$ 735.70		\$ 603.75
			Grand Total		\$ 8,545.56		\$ 11,245.70		\$ 9,228.75

Lot #3 - Public Safety (EMS)

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	15	EA	SHIRT, Polo - 102	\$ 14.25	\$ 213.75	\$ 22.75	\$ 341.25	\$ 16.75	\$ 251.25
1A	1	Ea	2X-Large	\$ 15.25	\$ 15.25	\$ 24.75	\$ 24.75	\$ 17.75	\$ 17.75
1B	1	EA	3X-Large	\$ 16.25	\$ 16.25	\$ 25.75	\$ 25.75	\$ 18.75	\$ 18.75
2	400	EA	SHIRT, Tee - 5180 (Grey)	\$ 4.00	\$ 1,600.00	\$ 5.13	\$ 2,052.00	\$ 4.86	\$ 1,944.00
2A	1	Ea	2X-Large	\$ 6.00	\$ 6.00	\$ 7.13	\$ 7.13	\$ 6.36	\$ 6.36
2B	1	EA	3X-Large	\$ 6.20	\$ 6.20	\$ 8.13	\$ 8.13	\$ 6.36	\$ 6.36
2C	1	EA	4X-Large	\$ 6.20	\$ 6.20	\$ 9.13	\$ 9.13	\$ 6.36	\$ 6.36
3	30	EA	SHIRT, Tee - 5180 (White)	\$ 4.00	\$ 120.00	\$ 4.88	\$ 146.40	\$ 4.00	\$ 120.00
3A	1	Ea	2X-Large	\$ 6.00	\$ 6.00	\$ 7.38	\$ 7.38	\$ 5.50	\$ 5.50
3B	1	EA	3X-Large	\$ 6.20	\$ 6.20	\$ 7.88	\$ 7.88	\$ 5.50	\$ 5.50
3C	1	EA	4X-Large	\$ 6.20	\$ 6.20	\$ 8.38	\$ 8.38	\$ 5.50	\$ 5.50
4	30	EA	SHIRT, Tee - Navy Blue	\$ 3.00	\$ 90.00	\$ 5.19	\$ 155.70	\$ 5.00	\$ 150.00
4A	1	Ea	2X-Large	\$ 5.00	\$ 5.00	\$ 7.74	\$ 7.74	\$ 6.75	\$ 6.75
4B	1	EA	3X-Large	\$ 5.00	\$ 5.00	\$ 8.19	\$ 8.19	\$ 6.75	\$ 6.75
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 2,023.75		\$ 2,695.35		\$ 2,465.25
			Taxes		\$ 141.66		\$ 188.67		\$ 172.57
			Grand Total		\$ 2,165.41		\$ 2,884.02		\$ 2,637.82

Lot #4 - County

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	400	EA	SHIRTS, Tee - Grey	\$ 4.00	\$ 1,600.00	\$ 5.13	\$ 2,052.00	\$ 3.50	\$ 1,400.00
1A	1	Ea	2X-Large	\$ 6.20	\$ 6.20	\$ 7.63	\$ 7.63	\$ 5.25	\$ 5.25
1B	1	EA	3X-Large	\$ 6.30	\$ 6.30	\$ 8.13	\$ 8.13	\$ 5.25	\$ 5.25
1C	1	EA	4X-Large	\$ 6.30	\$ 6.30	\$ 8.63	\$ 8.63	\$ 5.25	\$ 5.25
1D	1	EA	5X-Large		No Bid	\$ 9.13	\$ 9.13	\$ 5.25	\$ 5.25
2	30	EA	SHIRT, Tee - White		No Bid	\$ 5.13	\$ 153.90	\$ 5.00	\$ 150.00
2A	1	Ea	2X-Large		No Bid	\$ 7.63	\$ 7.63	\$ 6.75	\$ 6.75
2B	1	EA	3X-Large		No Bid	\$ 8.13	\$ 8.13	\$ 6.75	\$ 6.75
2C	1	EA	4X-Large		No Bid	\$ 8.63	\$ 8.63	\$ 6.75	\$ 6.75
2D	1	EA	5X-Large		No Bid	\$ 9.13	\$ 9.13	\$ 6.75	\$ 6.75
3	60	EA	SHIRT, Tee - Gildan (Navy)		No Bid	\$ 6.52	\$ 391.20	\$ 5.50	\$ 330.00
3A	1	Ea	2X-Large		No Bid	\$ 8.52	\$ 8.52	\$ 7.00	\$ 7.00
3B	1	EA	3X-Large		No Bid	\$ 9.52	\$ 9.52	\$ 7.00	\$ 7.00
3C	1	EA	4X-Large		No Bid	\$ 10.52	\$ 10.52	\$ 7.00	\$ 7.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 1,600.00		\$ 2,597.10		\$ 1,880.00
			Taxes		\$ 112.00		\$ 181.80		\$ 131.60
			Grand Total		\$ 1,712.00		\$ 2,778.90		\$ 2,011.60

**Dunn Manufacturing did not bid Lot 1 in its entirety. Bid was disregarded for this lot.

**Midwest Graphics & Awards, Inc. did not bid Lot 1 in its entirety. Bid was disregarded for this lot.

Lot #5 - Solid Waste Management

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	60	EA	SHIRTS, Tee - 3W700 SG	Disqualified		\$ 12.10	\$ 726.00	Disqualified	
1A	1	Ea	2X-Large	Disqualified		\$ 14.10	\$ 14.10	Disqualified	
1B	1	EA	3X-Large	Disqualified		\$ 15.10	\$ 15.10	Disqualified	
1C	1	EA	4X-Large	Disqualified		\$ 16.10	\$ 16.10	Disqualified	
1D	1	EA	5X-Large	Disqualified		\$ 17.10	\$ 17.10	Disqualified	
2	60	EA	SHIRTS, Tee - 3W710 SG	Disqualified		\$ 13.25	\$ 795.00	Disqualified	
2A	1	Ea	2X-Large	Disqualified		\$ 15.25	\$ 15.25	Disqualified	
2B	1	EA	3X-Large	Disqualified		\$ 16.25	\$ 16.25	Disqualified	
2C	1	EA	4X-Large	Disqualified		\$ 17.25	\$ 17.25	Disqualified	
2D	1	EA	5X-Large	Disqualified		\$ 18.25	\$ 18.25	Disqualified	
3	60	EA	SHIRTS, Sweatshirt	Disqualified		\$ 8.39	\$ 503.40	Disqualified	
3A	1	Ea	2X-Large	Disqualified		\$ 12.39	\$ 12.39	Disqualified	
3B	1	EA	3X-Large	Disqualified		\$ 12.89	\$ 12.89	Disqualified	
3C	1	EA	4X-Large	Disqualified		\$ 13.39	\$ 13.39	Disqualified	
3D	1	EA	5X-Large	Disqualified		\$ 13.89	\$ 13.89	Disqualified	
4	60	EA	SHIRTS, Hooded Sweatshirt	Disqualified		\$ 15.16	\$ 909.60	Disqualified	
4A	1	Ea	2X-Large	Disqualified		\$ 17.66	\$ 17.66	Disqualified	
4B	1	EA	3X-Large	Disqualified		\$ 18.16	\$ 18.16	Disqualified	
4C	1	EA	4X-Large	Disqualified		\$ 18.66	\$ 18.66	Disqualified	
4D	1	EA	5X-Large	Disqualified		\$ 19.16	\$ 19.16	Disqualified	
5	60	EA	SHIRTS, Hooded Sweatshirt w/Zipper	Disqualified		\$ 19.89	\$ 1,193.40	Disqualified	
5A	1	Ea	2X-Large	Disqualified		\$ 21.89	\$ 21.89	Disqualified	
5B	1	EA	3X-Large	Disqualified		\$ 22.89	\$ 22.89	Disqualified	
5C	1	EA	4X-Large	Disqualified		\$ 23.89	\$ 23.89	Disqualified	
5D	1	EA	5X-Large	Disqualified		\$ 24.89	\$ 24.89	Disqualified	
			Subtotal (Does Not Include Larger Shirt Prices)	Disqualified			\$ 4,127.40	Disqualified	
			Taxes	Disqualified			\$ 288.92	Disqualified	
			Grand Total	Disqualified			\$ 4,416.32	Disqualified	

Lot #6 - Public Works

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	20	EA	SHIRT, Polo - K500	\$ 11.36	\$ 227.20	\$ 18.49	\$ 369.80	\$ 13.00	\$ 260.00
1A	1	Ea	2X-Large	\$ 12.36	\$ 12.36	\$ 19.49	\$ 19.49	\$ 14.00	\$ 14.00
1B	1	EA	3X-Large	\$ 13.36	\$ 13.36	\$ 21.49	\$ 21.49	\$ 16.00	\$ 16.00
1C	1	EA	4X-Large	\$ 14.36	\$ 14.36	\$ 22.49	\$ 22.49	\$ 18.00	\$ 18.00
1D	1	EA	5X-Large	\$ 15.36	\$ 15.36	\$ 23.49	\$ 23.49	\$ 18.00	\$ 18.00
2	24	EA	SHIRT, Polo - 105	\$ 16.68	\$ 400.32	\$ 22.75	\$ 546.00	\$ 16.75	\$ 402.00

Lot #6 - Public Works (continued)

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
2A	1	Ea	2X-Large	\$ 17.68	\$ 17.68	\$ 23.75	\$ 23.75	\$ 17.75	\$ 17.75
2B	1	EA	3X-Large	\$ 18.68	\$ 18.68	\$ 24.75	\$ 24.75	\$ 18.75	\$ 18.75
2C	1	EA	4X-Large	\$ 19.68	\$ 19.68	\$ 25.75	\$ 25.75	\$ 19.75	\$ 19.75
2D	1	EA	5X-Large	\$ 20.68	\$ 20.68	\$ 26.75	\$ 26.75	\$ 20.75	\$ 20.75
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 627.52		\$ 915.80		\$ 662.00
			Taxes		\$ 43.93		\$ 64.11		\$ 46.34
			Grand Total		\$ 671.45		\$ 979.91		\$ 708.34

Lot #7 - Information Services

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	38	EA	SHIRT, Polo - K500	\$ 11.36	\$ 431.68	\$ 18.49	\$ 702.62	\$ 13.00	\$ 494.00
1A	1	Ea	2X-Large	\$ 12.36	\$ 12.36	\$ 20.49	\$ 20.49	\$ 14.00	\$ 14.00
1B	1	Ea	3X-Large	\$ 13.36	\$ 13.36	\$ 21.49	\$ 21.49	\$ 16.00	\$ 16.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 431.68		\$ 702.62		\$ 494.00
			Taxes		\$ 30.22		\$ 49.18		\$ 34.58
			Grand Total		\$ 461.90		\$ 751.80		\$ 528.58

Lot #8 - Animal Services

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	40	EA	SHIRT, Polo - K500/105	\$ 11.36	\$ 454.40	\$ 18.49	\$ 739.60	\$ 13.00	\$ 520.00
1A	1	Ea	2X-Large	\$ 12.36	\$ 12.36	\$ 20.49	\$ 20.49	\$ 14.00	\$ 14.00
1B	1	EA	2X-Large Tall	\$ 12.36	\$ 12.36	\$ 21.49	\$ 21.49	\$ 15.00	\$ 15.00
1C	1	Ea	3X-Large	\$ 13.36	\$ 13.36	\$ 22.49	\$ 22.49	\$ 16.00	\$ 16.00
1D	1	EA	3X-Large Tall	\$ 14.36	\$ 14.36	\$ 23.49	\$ 23.49	\$ 17.00	\$ 17.00
1E	1	Ea	4X-Large	\$ 15.36	\$ 15.36	\$ 24.49	\$ 24.49	\$ 18.00	\$ 18.00
1F	1	EA	4X-Large Tall	\$ 15.36	\$ 15.36	\$ 25.49	\$ 25.49	\$ 19.00	\$ 19.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 454.40		\$ 739.60		\$ 520.00
			Taxes		\$ 31.81		\$ 51.77		\$ 36.40
			Grand Total		\$ 486.21		\$ 791.37		\$ 556.40

Lot #9 - Community Development

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	35	EA	SHIRT, Polo - K500/105	\$ 11.36	\$ 397.60	\$ 18.49	\$ 647.15	\$ 13.00	\$ 455.00
1A	1	Ea	2X-Large	\$ 12.36	\$ 12.36	\$ 20.49	\$ 20.49	\$ 14.00	\$ 14.00
1B	1	EA	3X-Large	\$ 13.36	\$ 13.36	\$ 21.49	\$ 21.49	\$ 16.00	\$ 16.00
1C	1	EA	4X-Large	\$ 14.36	\$ 14.36	\$ 22.49	\$ 22.49	\$ 18.00	\$ 18.00
2	5	EA	SHIRT, Polo - L500/102	\$ 11.36	\$ 56.80	\$ 18.49	\$ 92.45	\$ 13.00	\$ 65.00
2A	1	Ea	2X-Large	\$ 12.36	\$ 12.36	\$ 20.49	\$ 20.49	\$ 14.00	\$ 14.00
2B	1	EA	3X-Large	\$ 13.36	\$ 13.36	\$ 21.49	\$ 21.49	\$ 16.00	\$ 16.00
2C	1	EA	4X-Large	\$ 14.36	\$ 14.36	\$ 22.49	\$ 22.49	\$ 18.00	\$ 18.00
3	10	EA	SHIRT, Polo - 608	\$ 20.12	\$ 201.20	\$ 25.50	\$ 255.00	\$ 19.50	\$ 195.00
3A	1	Ea	2X-Large	\$ 21.12	\$ 21.12	\$ 27.50	\$ 27.50	\$ 20.50	\$ 20.50
3B	1	EA	3X-Large	\$ 22.12	\$ 22.12	\$ 28.50	\$ 28.50	\$ 21.50	\$ 21.50
3C	1	EA	4X-Large	\$ 23.12	\$ 23.12	\$ 29.50	\$ 29.50	\$ 22.50	\$ 22.50
4	5	EA	SHIRT, Polo - 602	\$ 20.12	\$ 100.60	\$ 25.50	\$ 127.50	\$ 19.50	\$ 97.50
4A	1	Ea	2X-Large	\$ 21.12	\$ 21.12	\$ 27.50	\$ 27.50	\$ 20.50	\$ 20.50
4B	1	EA	3X-Large	\$ 22.12	\$ 22.12	\$ 28.50	\$ 28.50	\$ 21.50	\$ 21.50
4C	1	EA	4X-Large	\$ 23.12	\$ 23.12	\$ 29.50	\$ 29.50	\$ 22.50	\$ 22.50
5	5	EA	SHIRT, Polo - 188	\$ 18.56	\$ 92.80	\$ 24.25	\$ 121.25	\$ 18.25	\$ 91.25
5A	1	Ea	2X-Large	\$ 19.56	\$ 19.56	\$ 26.25	\$ 26.25	\$ 19.25	\$ 19.25
5B	1	EA	3X-Large	\$ 20.56	\$ 20.56	\$ 27.25	\$ 27.25	\$ 20.25	\$ 20.25
5C	1	EA	4X-Large	\$ 21.56	\$ 21.56	\$ 28.25	\$ 28.25	\$ 21.25	\$ 21.25
6	5	EA	SHIRT, Dress - S608	\$ 15.73	\$ 78.65	\$ 21.99	\$ 109.95	\$ 16.00	\$ 80.00
6A	1	Ea	2X-Large	\$ 16.73	\$ 16.73	\$ 23.99	\$ 23.99	\$ 17.00	\$ 17.00
6B	1	EA	3X-Large	\$ 17.73	\$ 17.73	\$ 24.99	\$ 24.99	\$ 19.00	\$ 19.00
6C	1	EA	4X-Large	\$ 18.73	\$ 18.73	\$ 25.99	\$ 25.99	\$ 20.00	\$ 20.00
7	5	EA	SHIRT, Dress - TLS608	\$ 20.78	\$ 103.90	\$ 25.99	\$ 129.95	\$ 20.00	\$ 100.00
7A	1	Ea	2X-Large	\$ 21.78	\$ 21.78	\$ 27.99	\$ 27.99	\$ 21.00	\$ 21.00
7B	1	EA	3X-Large	\$ 22.78	\$ 22.78	\$ 28.99	\$ 28.99	\$ 23.00	\$ 23.00
7C	1	EA	4X-Large	\$ 23.78	\$ 23.78	\$ 29.99	\$ 29.99	\$ 24.00	\$ 24.00
8	5	EA	SHIRT, Dress - L608	\$ 15.73	\$ 78.65	\$ 25.99	\$ 129.95	\$ 16.00	\$ 80.00
8A	1	Ea	2X-Large	\$ 16.73	\$ 16.73	\$ 27.99	\$ 27.99	\$ 17.00	\$ 17.00
8B	1	EA	3X-Large	\$ 17.73	\$ 17.73	\$ 28.99	\$ 28.99	\$ 19.00	\$ 19.00
8C	1	EA	4X-Large	\$ 18.73	\$ 18.73	\$ 29.99	\$ 29.99	\$ 20.00	\$ 20.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 1,110.20		\$ 1,613.20		\$ 1,163.75
			Taxes		\$ 77.71		\$ 112.92		\$ 81.46
			Grand Total		\$ 1,187.91		\$ 1,726.12		\$ 1,245.21

Lot #10

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	1	EA	Artwork		No Charge		No Charge		No Charge

Lot #11

Item	Qty	U/M	Description	**Dunn Manufacturing		** Absolute Screen Printing		**Midwest Graphics & Awards, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	1	LT	Catalog Discount		35%		10% - 40%		0%

Lot #1 - Sheriff's Department

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	60	EA	SHIRT, Polo - K500	\$ 17.20	\$ 1,032.00	\$ 13.61	\$ 816.60	\$ 13.59	\$ 815.40
1A	1	Ea	2X-Large	\$ 18.20	\$ 18.20	\$ 14.61	\$ 14.61	\$ 14.80	\$ 14.80
1B	1	EA	3X-Large	\$ 20.20	\$ 20.20	\$ 15.61	\$ 15.61	\$ 17.23	\$ 17.23
1C	1	EA	4X-Large	\$ 24.20	\$ 24.20	\$ 16.61	\$ 16.61	\$ 18.44	\$ 18.44
2	60	EA	SHIRT, Polo - K500LS	\$ 20.70	\$ 1,242.00	\$ 17.64	\$ 1,058.40	\$ 17.83	\$ 1,069.80
2A	1	Ea	2X-Large	\$ 21.70	\$ 21.70	\$ 18.64	\$ 18.64	\$ 19.04	\$ 19.04
2B	1	EA	3X-Large	\$ 23.70	\$ 23.70	\$ 19.64	\$ 19.64	\$ 21.46	\$ 21.46
2C	1	EA	4X-Large	\$ 24.70	\$ 24.70	\$ 20.64	\$ 20.64	\$ 22.68	\$ 22.68
3	60	EA	SHIRT, Polo - 105	\$ 19.50	\$ 1,170.00	\$ 23.00	\$ 1,380.00	\$ 16.88	\$ 1,012.80
3A	1	Ea	2X-Large	\$ 20.50	\$ 20.50	\$ 24.00	\$ 24.00	\$ 18.13	\$ 18.13
3B	1	EA	3X-Large	\$ 21.50	\$ 21.50	\$ 25.00	\$ 25.00	\$ 19.38	\$ 19.38
3C	1	EA	4X-Large	\$ 22.50	\$ 22.50	\$ 26.00	\$ 26.00	\$ 20.63	\$ 20.63
4	60	EA	SHIRT, Polo - 608	\$ 24.00	\$ 1,440.00	\$ 29.00	\$ 1,740.00	\$ 20.31	\$ 1,218.60
4A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 30.00	\$ 30.00	\$ 21.56	\$ 21.56
4B	1	EA	3X-Large	\$ 26.00	\$ 26.00	\$ 31.00	\$ 31.00	\$ 22.81	\$ 22.81
4C	1	EA	4X-Large	\$ 27.00	\$ 27.00	\$ 32.00	\$ 32.00	\$ 24.06	\$ 24.06
5	60	EA	SHIRT, Polo - L500	\$ 17.20	\$ 1,032.00	\$ 13.61	\$ 816.60	\$ 13.59	\$ 815.40
5A	1	Ea	2X-Large	\$ 18.20	\$ 18.20	\$ 14.61	\$ 14.61	\$ 14.80	\$ 14.80
5B	1	EA	3X-Large	\$ 20.20	\$ 20.20	\$ 15.61	\$ 15.61	\$ 17.23	\$ 17.23
5C	1	EA	4X-Large	\$ 21.20	\$ 21.20	\$ 16.61	\$ 16.61	\$ 18.44	\$ 18.44
6	60	EA	SHIRT, Polo - L500LS	\$ 20.70	\$ 1,242.00	\$ 17.64	\$ 1,058.40	\$ 17.83	\$ 1,069.80
6A	1	Ea	2X-Large	\$ 21.70	\$ 21.70	\$ 18.64	\$ 18.64	\$ 19.04	\$ 19.04
6B	1	EA	3X-Large	\$ 23.70	\$ 23.70	\$ 19.64	\$ 19.64	\$ 21.46	\$ 21.46
6C	1	EA	4X-Large	\$ 24.70	\$ 24.70	\$ 20.64	\$ 20.64	\$ 22.68	\$ 22.68
7	60	EA	SHIRT, Polo - 102	\$ 19.50	\$ 1,170.00	\$ 23.50	\$ 1,410.00	\$ 16.88	\$ 1,012.80
7A	1	Ea	2X-Large	\$ 20.50	\$ 20.50	\$ 24.50	\$ 24.50	\$ 18.13	\$ 18.13
7B	1	EA	3X-Large	\$ 21.50	\$ 21.50	\$ 25.50	\$ 25.50	\$ 19.38	\$ 19.38
7C	1	EA	4X-Large	\$ 22.50	\$ 22.50	\$ 26.50	\$ 26.50	\$ 20.63	\$ 20.63
8	60	EA	SHIRT, Polo - 602	\$ 24.00	\$ 1,440.00	\$ 23.50	\$ 1,410.00	\$ 20.31	\$ 1,218.60
8A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 24.50	\$ 24.50	\$ 21.56	\$ 21.56
8B	1	EA	3X-Large	\$ 26.00	\$ 26.00	\$ 25.50	\$ 25.50	\$ 22.81	\$ 22.81
8C	1	EA	4X-Large	\$ 27.00	\$ 27.00	\$ 26.50	\$ 26.50	\$ 24.06	\$ 24.06
9	375	EA	SHIRT, Polo - 4328, 4331, 4338	\$ 30.00	\$ 11,250.00	\$ 38.00	\$ 14,250.00	\$ 25.63	\$ 9,611.25
9A	1	Ea	2X-Large	\$ 33.00	\$ 33.00	\$ 39.00	\$ 39.00	\$ 28.63	\$ 28.63
9B	1	EA	3X-Large	\$ 33.00	\$ 33.00	\$ 40.00	\$ 40.00	\$ 28.63	\$ 28.63
9C	1	EA	4X-Large	\$ 33.00	\$ 33.00	\$ 41.00	\$ 41.00	\$ 28.63	\$ 28.63

Lot #1 - Sheriff's Department (continued)

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
10	375	EA	SHIRT, Polo - 4356, 4357, 4358	\$ 33.00	\$ 12,375.00	\$ 38.00	\$ 14,250.00	\$ 29.38	\$ 11,017.50
10A	1	Ea	2X-Large	\$ 35.00	\$ 35.00	\$ 39.00	\$ 39.00	\$ 31.25	\$ 31.25
10B	1	EA	3X-Large	\$ 35.00	\$ 35.00	\$ 40.00	\$ 40.00	\$ 31.25	\$ 31.25
10C	1	EA	4X-Large	\$ 35.00	\$ 35.00	\$ 41.00	\$ 41.00	\$ 31.25	\$ 31.25
11	375	EA	SHIRT, Polo - 4397, 4393, 4395	\$ 30.00	\$ 11,250.00	\$ 37.95	\$ 14,231.25	\$ 25.63	\$ 9,611.25
11A	1	Ea	2X-Large	\$ 33.00	\$ 33.00	\$ 38.95	\$ 38.95	\$ 28.63	\$ 28.63
11B	1	EA	3X-Large	\$ 33.00	\$ 33.00	\$ 39.95	\$ 39.95	\$ 28.63	\$ 28.63
11C	1	EA	4X-Large	\$ 33.00	\$ 33.00	\$ 40.95	\$ 40.95	\$ 28.63	\$ 28.63
12	375	EA	SHIRT, Polo - 4400, 4371, 4398	\$ 33.00	\$ 12,375.00	\$ 37.95	\$ 14,231.25	\$ 29.38	\$ 11,017.50
12A	1	Ea	2X-Large	\$ 35.00	\$ 35.00	\$ 38.95	\$ 38.95	\$ 31.25	\$ 31.25
12B	1	EA	3X-Large	\$ 35.00	\$ 35.00	\$ 39.95	\$ 39.95	\$ 31.25	\$ 31.25
12C	1	EA	4X-Large	\$ 35.00	\$ 35.00	\$ 40.95	\$ 40.95	\$ 31.25	\$ 31.25
13	20	EA	Shirt, Dress - S608	\$ 16.00	\$ 320.00	\$ 17.64	\$ 352.80	\$ 16.49	\$ 329.80
13A	1	Ea	2X-Large	\$ 17.00	\$ 17.00	\$ 18.64	\$ 18.64	\$ 17.49	\$ 17.49
13B	1	EA	3X-Large	\$ 19.00	\$ 19.00	\$ 19.64	\$ 19.64	\$ 20.24	\$ 20.24
13C	1	EA	4X-Large	\$ 20.00	\$ 20.00	\$ 20.64	\$ 20.64	\$ 21.49	\$ 21.49
14	20	EA	Shirt, Dress - S508	\$ 16.00	\$ 320.00	\$ 17.64	\$ 352.80	\$ 16.49	\$ 329.80
14A	1	Ea	2X-Large	\$ 17.00	\$ 17.00	\$ 18.64	\$ 18.64	\$ 17.74	\$ 17.74
14B	1	EA	3X-Large	\$ 19.00	\$ 19.00	\$ 19.64	\$ 19.64	\$ 20.24	\$ 20.24
14C	1	EA	4X-Large	\$ 20.00	\$ 20.00	\$ 20.64	\$ 20.64	\$ 21.49	\$ 21.49
15	5	EA	Shirt, Dress - TLS608	\$ 20.25	\$ 101.25	\$ 22.24	\$ 111.20	\$ 21.49	\$ 107.45
15A	1	Ea	2X-Large	\$ 21.25	\$ 21.25	\$ 23.24	\$ 23.24	\$ 22.74	\$ 22.74
15B	1	EA	3X-Large	\$ 23.25	\$ 23.25	\$ 24.24	\$ 24.24	\$ 25.24	\$ 25.24
15C	1	EA	4X-Large	\$ 24.25	\$ 24.25	\$ 25.24	\$ 25.24	\$ 26.49	\$ 26.49
16	20	EA	Shirt, Dress - L508	\$ 16.00	\$ 320.00	\$ 17.64	\$ 352.80	\$ 16.49	\$ 329.80
16A	1	Ea	2X-Large	\$ 17.00	\$ 17.00	\$ 18.64	\$ 18.64	\$ 17.74	\$ 17.74
16B	1	EA	3X-Large	\$ 19.00	\$ 19.00	\$ 19.64	\$ 19.64	\$ 20.24	\$ 20.24
16C	1	EA	4X-Large	\$ 20.00	\$ 20.00	\$ 20.64	\$ 20.64	\$ 21.49	\$ 21.49
17	20	EA	Shirt, Dress - L608	\$ 16.00	\$ 320.00	\$ 17.64	\$ 352.80	\$ 16.49	\$ 329.80
17A	1	Ea	2X-Large	\$ 17.00	\$ 17.00	\$ 18.64	\$ 18.64	\$ 17.74	\$ 17.74
17B	1	EA	3X-Large	\$ 19.00	\$ 19.00	\$ 19.64	\$ 19.64	\$ 20.24	\$ 20.24
17C	1	EA	4X-Large	\$ 20.00	\$ 20.00	\$ 20.64	\$ 20.64	\$ 21.49	\$ 21.49
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 58,399.25		\$ 68,174.90		\$ 50,917.35
			Taxes		\$ 4,087.95		\$ 4,772.24		\$ 3,564.21
			Grand Total		\$ 62,487.20		\$ 72,947.14		\$ 54,481.56

Lot #2 - Public Safety (Fire Services)

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	250	EA	SHIRT, Polo - 188	\$ 15.00	\$ 3,750.00	\$ 26.50	\$ 6,625.00	\$ 16.75	\$ 4,187.50
1A	1	Ea	2X-Large	\$ 16.00	\$ 16.00	\$ 27.50	\$ 27.50	\$ 18.00	\$ 18.00
1B	1	EA	3X-Large	\$ 17.00	\$ 17.00	\$ 28.50	\$ 28.50	\$ 19.25	\$ 19.25
1C	1	EA	4X-Large	\$ 18.00	\$ 18.00	\$ 29.50	\$ 29.50	\$ 20.50	\$ 20.50
2	75	EA	SHIRT, Polo - 608	\$ 18.25	\$ 1,368.75	\$ 29.00	\$ 2,175.00	\$ 18.31	\$ 1,373.25
2A	1	Ea	2X-Large	\$ 19.25	\$ 19.25	\$ 30.00	\$ 30.00	\$ 19.56	\$ 19.56
2B	1	EA	3X-Large	\$ 20.25	\$ 20.25	\$ 31.00	\$ 31.00	\$ 20.81	\$ 20.81
2C	1	EA	4X-Large	\$ 21.25	\$ 21.25	\$ 32.00	\$ 32.00	\$ 22.06	\$ 22.06
3	500	EA	SHIRT, Tee, Short Sleeve	\$ 6.50	\$ 3,250.00	\$ 9.47	\$ 4,735.00	\$ 5.91	\$ 2,955.00
3A	1	Ea	2X-Large	\$ 8.50	\$ 8.50	\$ 12.47	\$ 12.47	\$ 7.53	\$ 7.53
3B	1	EA	3X-Large	\$ 8.50	\$ 8.50	\$ 12.47	\$ 12.47	\$ 7.53	\$ 7.53
4	100	EA	SHIRT, Tee, Long Sleeve	\$ 9.00	\$ 900.00	\$ 11.25	\$ 1,125.00	\$ 7.69	\$ 769.00
4A	1	Ea	2X-Large	\$ 10.00	\$ 10.00	\$ 11.25	\$ 11.25	\$ 8.78	\$ 8.78
4B	1	EA	3X-Large	\$ 10.00	\$ 10.00	\$ 11.25	\$ 11.25	\$ 8.78	\$ 8.78
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 9,268.75		\$ 14,660.00		\$ 9,284.75
			Taxes		\$ 648.81		\$ 1,026.20		\$ 649.93
			Grand Total		\$ 9,917.56		\$ 15,686.20		\$ 9,934.68

Lot #3 - Public Safety (EMS)

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	15	EA	SHIRT, Polo - 102	\$ 17.00	\$ 255.00	\$ 23.50	\$ 352.50	\$ 16.88	\$ 253.20
1A	1	Ea	2X-Large	\$ 18.00	\$ 18.00	\$ 24.50	\$ 24.50	\$ 18.13	\$ 18.13
1B	1	EA	3X-Large	\$ 19.00	\$ 19.00	\$ 25.50	\$ 25.50	\$ 19.38	\$ 19.38
2	400	EA	SHIRT, Tee - 5180 (Grey)	\$ 6.50	\$ 2,600.00	\$ 9.01	\$ 3,604.00	\$ 5.44	\$ 2,176.00
2A	1	Ea	2X-Large	\$ 8.50	\$ 8.50	\$ 10.01	\$ 10.01	\$ 6.96	\$ 6.96
2B	1	EA	3X-Large	\$ 8.50	\$ 8.50	\$ 11.01	\$ 11.01	\$ 6.96	\$ 6.96
2C	1	EA	4X-Large	\$ 8.75	\$ 8.75	\$ 12.01	\$ 12.01	\$ 6.96	\$ 6.96
3	30	EA	SHIRT, Tee - 5180 (White)	\$ 6.00	\$ 180.00	\$ 9.01	\$ 270.30	\$ 4.73	\$ 141.90
3A	1	Ea	2X-Large	\$ 8.00	\$ 8.00	\$ 10.01	\$ 10.01	\$ 6.13	\$ 6.13
3B	1	EA	3X-Large	\$ 8.00	\$ 8.00	\$ 11.01	\$ 11.01	\$ 6.13	\$ 6.13
3C	1	EA	4X-Large	\$ 8.25	\$ 8.25	\$ 12.01	\$ 12.01	\$ 6.13	\$ 6.13
4	30	EA	SHIRT, Tee - Navy Blue	\$ 6.50	\$ 195.00	\$ 9.01	\$ 270.30	\$ 5.41	\$ 162.30
4A	1	Ea	2X-Large	\$ 8.50	\$ 8.50	\$ 10.01	\$ 10.01	\$ 7.03	\$ 7.03
4B	1	EA	3X-Large	\$ 8.50	\$ 8.50	\$ 11.01	\$ 11.01	\$ 7.03	\$ 7.03
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 3,230.00		\$ 4,497.10		\$ 2,733.40
			Taxes		\$ 226.10		\$ 314.80		\$ 191.34
			Grand Total		\$ 3,456.10		\$ 4,811.90		\$ 2,924.74

Lot #4 - County

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	400	EA	SHIRTS, Tee - Grey	\$ 6.50	\$ 2,600.00	\$ 9.01	\$ 3,604.00	\$ 4.99	\$ 1,996.00
1A	1	Ea	2X-Large	\$ 8.50	\$ 8.50	\$ 10.01	\$ 10.01	\$ 6.32	\$ 6.32
1B	1	EA	3X-Large	\$ 8.50	\$ 8.50	\$ 11.01	\$ 11.01	\$ 6.32	\$ 6.32
1C	1	EA	4X-Large	\$ 8.75	\$ 8.75	\$ 12.01	\$ 12.01	\$ 6.32	\$ 6.32
1D	1	EA	5X-Large	\$ 9.50	\$ 9.50	\$ 13.01	\$ 13.01	\$ 6.32	\$ 6.32
2	30	EA	SHIRT, Tee - White	\$ 6.50	\$ 195.00	\$ 8.00	\$ 240.00	\$ 4.42	\$ 132.60
2A	1	Ea	2X-Large	\$ 8.50	\$ 8.50	\$ 9.00	\$ 9.00	\$ 5.69	\$ 5.69
2B	1	EA	3X-Large	\$ 8.50	\$ 8.50	\$ 10.00	\$ 10.00	\$ 5.69	\$ 5.69
2C	1	EA	4X-Large	\$ 8.75	\$ 8.75	\$ 11.00	\$ 11.00	\$ 5.69	\$ 5.69
2D	1	EA	5X-Large	\$ 9.50	\$ 9.50	\$ 12.00	\$ 12.00	\$ 5.69	\$ 5.69
3	60	EA	SHIRT, Tee - Gildan (Navy)	\$ 6.50	\$ 390.00	\$ 7.50	\$ 450.00	\$ 4.57	\$ 274.20
3A	1	Ea	2X-Large	\$ 7.75	\$ 7.75	\$ 8.50	\$ 8.50	\$ 6.34	\$ 6.34
3B	1	EA	3X-Large	\$ 8.00	\$ 8.00	\$ 9.50	\$ 9.50	\$ 6.34	\$ 6.34
3C	1	EA	4X-Large	\$ 8.00	\$ 8.00	\$ 10.50	\$ 10.50	\$ 6.34	\$ 6.34
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 3,185.00		\$ 4,294.00		\$ 2,402.80
			Taxes		\$ 222.95		\$ 300.58		\$ 168.20
			Grand Total		\$ 3,407.95		\$ 4,594.58		\$ 2,571.00

Lot #5 - Solid Waste Management

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	60	EA	SHIRTS, Tee - 3W700 SG	\$ 15.00	\$ 900.00	Disqualified		\$ 13.06	\$ 783.60
1A	1	Ea	2X-Large	\$ 16.00	\$ 16.00	Disqualified		\$ 14.94	\$ 14.94
1B	1	EA	3X-Large	\$ 17.00	\$ 17.00	Disqualified		\$ 14.94	\$ 14.94
1C	1	EA	4X-Large	\$ 18.00	\$ 18.00	Disqualified		\$ 14.94	\$ 14.94
1D	1	EA	5X-Large	\$ 19.00	\$ 19.00	Disqualified		\$ 14.94	\$ 14.94
2	60	EA	SHIRTS, Tee - 3W710 SG	\$ 15.00	\$ 900.00	Disqualified		\$ 13.99	\$ 839.40
2A	1	Ea	2X-Large	\$ 16.00	\$ 16.00	Disqualified		\$ 15.88	\$ 15.88
2B	1	EA	3X-Large	\$ 17.00	\$ 17.00	Disqualified		\$ 15.88	\$ 15.88
2C	1	EA	4X-Large	\$ 18.00	\$ 18.00	Disqualified		\$ 15.88	\$ 15.88
2D	1	EA	5X-Large	\$ 19.00	\$ 19.00	Disqualified		\$ 15.88	\$ 15.88
3	60	EA	SHIRTS, Sweatshirt	\$ 11.00	\$ 660.00	Disqualified		\$ 12.45	\$ 747.00
3A	1	Ea	2X-Large	\$ 14.00	\$ 14.00	Disqualified		\$ 15.63	\$ 15.63
3B	1	EA	3X-Large	\$ 15.00	\$ 15.00	Disqualified		\$ 15.63	\$ 15.63
3C	1	EA	4X-Large		No Bid	Disqualified		\$ 18.63	\$ 18.63
3D	1	EA	5X-Large		No Bid	Disqualified		\$ 18.63	\$ 18.63
4	60	EA	SHIRTS, Hooded Sweatshirt	\$ 15.50	\$ 930.00	Disqualified		\$ 19.19	\$ 1,151.40
4A	1	Ea	2X-Large	\$ 20.50	\$ 20.50	Disqualified		\$ 23.49	\$ 23.49
4B	1	EA	3X-Large	\$ 21.50	\$ 21.50	Disqualified		\$ 23.49	\$ 23.49
4C	1	EA	4X-Large		No Bid	Disqualified		\$ 28.49	\$ 28.49
4D	1	EA	5X-Large		No Bid	Disqualified		\$ 28.49	\$ 28.49

Lot #5 - Solid Waste Management (continued)

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
5	60	EA	SHIRTS, Hooded Sweatshirt w/Zipper	\$ 24.00	\$ 1,440.00	Disqualified		\$ 26.59	\$ 1,595.40
5A	1	Ea	2X-Large	\$ 26.00	\$ 26.00	Disqualified		\$ 28.65	\$ 28.65
5B	1	EA	3X-Large	\$ 27.00	\$ 27.00	Disqualified		\$ 28.15	\$ 28.15
5C	1	EA	4X-Large		No Bid	Disqualified		\$ 31.65	\$ 31.65
5D	1	EA	5X-Large		No Bid	Disqualified		\$ 31.65	\$ 31.65
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 4,830.00	Disqualified			\$ 5,116.80
			Taxes		\$ 338.10	Disqualified			\$ 358.18
			Grand Total		\$ 5,168.10	Disqualified			\$ 5,474.98

Lot #6 - Public Works

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	20	EA	SHIRT, Polo - K500	\$ 14.50	\$ 290.00	\$ 13.60	\$ 272.00	\$ 13.59	\$ 271.80
1A	1	Ea	2X-Large	\$ 15.50	\$ 15.50	\$ 14.60	\$ 14.60	\$ 14.80	\$ 14.80
1B	1	EA	3X-Large	\$ 17.50	\$ 17.50	\$ 15.60	\$ 15.60	\$ 17.23	\$ 17.23
1C	1	EA	4X-Large	\$ 18.50	\$ 18.50	\$ 16.60	\$ 16.60	\$ 18.44	\$ 18.44
1D	1	EA	5X-Large	\$ 20.50	\$ 20.50	\$ 17.60	\$ 17.60	\$ 20.86	\$ 20.86
2	24	EA	SHIRT, Polo - 105	\$ 16.50	\$ 396.00	\$ 23.50	\$ 564.00	\$ 16.88	\$ 405.12
2A	1	Ea	2X-Large	\$ 17.50	\$ 17.50	\$ 24.50	\$ 24.50	\$ 18.13	\$ 18.13
2B	1	EA	3X-Large	\$ 18.50	\$ 18.50	\$ 25.50	\$ 25.50	\$ 19.38	\$ 19.38
2C	1	EA	4X-Large	\$ 19.50	\$ 19.50	\$ 26.50	\$ 26.50	\$ 20.63	\$ 20.63
2D	1	EA	5X-Large	\$ 20.50	\$ 20.50	\$ 27.50	\$ 27.50	\$ 21.88	\$ 21.88
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 686.00		\$ 836.00		\$ 676.92
			Taxes		\$ 48.02		\$ 58.52		\$ 47.38
			Grand Total		\$ 734.02		\$ 894.52		\$ 724.30

Lot #7 - Information Services

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	38	EA	SHIRT, Polo - K500	\$ 14.50	\$ 551.00	\$ 13.60	\$ 516.80	\$ 13.59	\$ 516.42
1A	1	Ea	2X-Large	\$ 15.50	\$ 15.50	\$ 14.60	\$ 14.60	\$ 14.80	\$ 14.80
1B	1	Ea	3X-Large	\$ 17.50	\$ 17.50	\$ 15.60	\$ 15.60	\$ 17.23	\$ 17.23
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 551.00		\$ 516.80		\$ 516.42
			Taxes		\$ 38.57		\$ 36.18		\$ 36.15
			Grand Total		\$ 589.57		\$ 552.98		\$ 552.57

Lot #8 - Animal Services

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	40	EA	SHIRT, Polo - K500/105	\$ 14.50	\$ 580.00	\$ 13.50	\$ 540.00	\$ 13.59	\$ 543.60
1A	1	Ea	2X-Large	\$ 15.50	\$ 15.50	\$ 14.50	\$ 14.50	\$ 14.80	\$ 14.80
1B	1	EA	2X-Large Tall	\$ 16.50	\$ 16.50	\$ 15.50	\$ 15.50	\$ 20.74	\$ 20.74
1C	1	Ea	3X-Large	\$ 17.50	\$ 17.50	\$ 16.50	\$ 16.50	\$ 17.23	\$ 17.23
1D	1	EA	3X-Large Tall	\$ 19.50	\$ 19.50	\$ 17.50	\$ 17.50	\$ 23.24	\$ 23.24
1E	1	Ea	4X-Large	\$ 18.50	\$ 18.50	\$ 18.50	\$ 18.50	\$ 18.44	\$ 18.44
1F	1	EA	4X-Large Tall	\$ 20.50	\$ 20.50	\$ 19.50	\$ 19.50	\$ 24.49	\$ 24.49
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 580.00		\$ 540.00		\$ 543.60
			Taxes		\$ 40.60		\$ 37.80		\$ 38.05
			Grand Total		\$ 620.60		\$ 577.80		\$ 581.65

Lot #9 - Community Development

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	35	EA	SHIRT, Polo - K500/105	\$ 14.50	\$ 507.50	\$ 13.60	\$ 476.00	\$ 13.59	\$ 475.65
1A	1	Ea	2X-Large	\$ 15.50	\$ 15.50	\$ 14.60	\$ 14.60	\$ 14.80	\$ 14.80
1B	1	EA	3X-Large	\$ 17.50	\$ 17.50	\$ 15.60	\$ 15.60	\$ 17.23	\$ 17.23
1C	1	EA	4X-Large	\$ 18.50	\$ 18.50	\$ 16.60	\$ 16.60	\$ 18.44	\$ 18.44
2	5	EA	SHIRT, Polo - L500/102	\$ 14.50	\$ 72.50	\$ 13.60	\$ 68.00	\$ 13.59	\$ 67.95
2A	1	Ea	2X-Large	\$ 15.50	\$ 15.50	\$ 14.60	\$ 14.60	\$ 14.80	\$ 14.80
2B	1	EA	3X-Large	\$ 17.50	\$ 17.50	\$ 15.60	\$ 15.60	\$ 17.23	\$ 17.23
2C	1	EA	4X-Large	\$ 18.50	\$ 18.50	\$ 16.60	\$ 16.60	\$ 18.44	\$ 18.44
3	10	EA	SHIRT, Polo - 608	\$ 21.00	\$ 210.00	\$ 33.00	\$ 330.00	\$ 20.31	\$ 203.10
3A	1	Ea	2X-Large	\$ 22.00	\$ 22.00	\$ 34.00	\$ 34.00	\$ 21.56	\$ 21.56
3B	1	EA	3X-Large	\$ 23.00	\$ 23.00	\$ 35.00	\$ 35.00	\$ 22.81	\$ 22.81
3C	1	EA	4X-Large	\$ 24.00	\$ 24.00	\$ 36.00	\$ 36.00	\$ 24.06	\$ 24.06
4	5	EA	SHIRT, Polo - 602	\$ 21.00	\$ 105.00	\$ 33.00	\$ 165.00	\$ 20.31	\$ 101.55
4A	1	Ea	2X-Large	\$ 22.00	\$ 22.00	\$ 34.00	\$ 34.00	\$ 21.56	\$ 21.56
4B	1	EA	3X-Large	\$ 23.00	\$ 23.00	\$ 35.00	\$ 35.00	\$ 22.81	\$ 22.81
4C	1	EA	4X-Large	\$ 24.00	\$ 24.00	\$ 36.00	\$ 36.00	\$ 24.06	\$ 24.06
5	5	EA	SHIRT, Polo - 188	\$ 18.00	\$ 90.00	\$ 29.50	\$ 147.50	\$ 18.74	\$ 93.70
5A	1	Ea	2X-Large	\$ 19.00	\$ 19.00	\$ 30.50	\$ 30.50	\$ 19.99	\$ 19.99
5B	1	EA	3X-Large	\$ 20.00	\$ 20.00	\$ 31.50	\$ 31.50	\$ 21.24	\$ 21.24
5C	1	EA	4X-Large	\$ 21.00	\$ 21.00	\$ 32.50	\$ 32.50	\$ 22.49	\$ 22.49
6	5	EA	SHIRT, Dress - S608	\$ 18.00	\$ 90.00	\$ 16.75	\$ 83.75	\$ 18.49	\$ 92.45
6A	1	Ea	2X-Large	\$ 19.00	\$ 19.00	\$ 17.75	\$ 17.75	\$ 19.74	\$ 19.74
6B	1	EA	3X-Large	\$ 20.00	\$ 20.00	\$ 18.75	\$ 18.75	\$ 22.24	\$ 22.24
6C	1	EA	4X-Large	\$ 21.00	\$ 21.00	\$ 19.75	\$ 19.75	\$ 23.49	\$ 23.49
7	5	EA	SHIRT, Dress - TLS608	\$ 22.00	\$ 110.00	\$ 22.24	\$ 111.20	\$ 23.49	\$ 117.45
7A	1	Ea	2X-Large	\$ 23.00	\$ 23.00	\$ 23.24	\$ 23.24	\$ 24.74	\$ 24.74
7B	1	EA	3X-Large	\$ 25.00	\$ 25.00	\$ 24.24	\$ 24.24	\$ 27.24	\$ 27.24
7C	1	EA	4X-Large	\$ 26.00	\$ 26.00	\$ 25.24	\$ 25.24	\$ 28.49	\$ 28.49

Lot #9 - Community Development (continued)

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
8	5	EA	SHIRT, Dress - L608	\$ 18.00	\$ 90.00	\$ 17.67	\$ 88.35	\$ 18.49	\$ 92.45
8A	1	Ea	2X-Large	\$ 19.00	\$ 19.00	\$ 18.67	\$ 18.67	\$ 19.74	\$ 19.74
8B	1	EA	3X-Large	\$ 21.00	\$ 21.00	\$ 19.67	\$ 19.67	\$ 22.24	\$ 22.24
8C	1	EA	4X-Large	\$ 22.00	\$ 22.00	\$ 20.67	\$ 20.67	\$ 23.49	\$ 23.49
Subtotal (Does Not Include Larger Shirt Prices)					\$ 1,275.00		\$ 1,469.80		\$ 1,244.30
Taxes					\$ 89.25		\$ 102.89		\$ 87.10
Grand Total					\$ 1,364.25		\$ 1,572.69		\$ 1,331.40

Lot #10

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	1	EA	Artwork	\$25.00 per Hour			\$ 25.00		No Charge

Lot #11

Item	Qty	U/M	Description	The Incentive Mall		**Spartan Safety Supply		Designlab, Inc.	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	1	LT	Catalog Discount		20%		\$ 0.10		20%

Lot #1 - Sheriff's Department

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	60	EA	SHIRT, Polo - K500	\$ 18.00	\$ 1,080.00	\$ 16.85	\$ 1,011.00	\$ 18.00	\$ 1,080.00
1A	1	Ea	2X-Large	\$ 20.75	\$ 20.75	\$ 17.85	\$ 17.85	\$ 19.00	\$ 19.00
1B	1	EA	3X-Large	\$ 22.75	\$ 22.75	\$ 19.85	\$ 19.85	\$ 21.00	\$ 21.00
1C	1	EA	4X-Large	\$ 23.75	\$ 23.75	\$ 20.85	\$ 20.85	\$ 23.00	\$ 23.00
2	60	EA	SHIRT, Polo - K500LS	\$ 23.00	\$ 1,380.00	\$ 20.35	\$ 1,221.00	\$ 18.00	\$ 1,080.00
2A	1	Ea	2X-Large	\$ 25.75	\$ 25.75	\$ 21.35	\$ 21.35	\$ 19.00	\$ 19.00
2B	1	EA	3X-Large	\$ 27.75	\$ 27.75	\$ 23.35	\$ 23.35	\$ 21.00	\$ 21.00
2C	1	EA	4X-Large	\$ 28.75	\$ 28.75	\$ 24.35	\$ 24.35	\$ 23.00	\$ 23.00
3	60	EA	SHIRT, Polo - 105	\$ 25.00	\$ 1,500.00	\$ 18.85	\$ 1,131.00	\$ 37.50	\$ 2,250.00
3A	1	Ea	2X-Large	\$ 27.00	\$ 27.00	\$ 19.85	\$ 19.85	\$ 38.00	\$ 38.00
3B	1	EA	3X-Large	\$ 28.00	\$ 28.00	\$ 20.85	\$ 20.85	\$ 41.00	\$ 41.00
3C	1	EA	4X-Large	\$ 29.00	\$ 29.00	\$ 21.85	\$ 21.85	\$ 43.00	\$ 43.00
4	60	EA	SHIRT, Polo - 608	\$ 28.00	\$ 1,680.00	\$ 21.25	\$ 1,275.00	\$ 37.00	\$ 2,220.00
4A	1	Ea	2X-Large	\$ 30.00	\$ 30.00	\$ 22.25	\$ 22.25	\$ 39.00	\$ 39.00
4B	1	EA	3X-Large	\$ 31.00	\$ 31.00	\$ 23.25	\$ 23.25	\$ 42.00	\$ 42.00
4C	1	EA	4X-Large	\$ 32.00	\$ 32.00	\$ 24.25	\$ 24.25	\$ 44.00	\$ 44.00
5	60	EA	SHIRT, Polo - L500	\$ 18.00	\$ 1,080.00	\$ 16.85	\$ 1,011.00	\$ 18.00	\$ 1,080.00
5A	1	Ea	2X-Large	\$ 20.75	\$ 20.75	\$ 17.85	\$ 17.85	\$ 19.00	\$ 19.00
5B	1	EA	3X-Large	\$ 22.75	\$ 22.75	\$ 19.85	\$ 19.85	\$ 21.00	\$ 21.00
5C	1	EA	4X-Large	\$ 23.75	\$ 23.75	\$ 20.85	\$ 20.85	\$ 23.00	\$ 23.00

Lot #1 - Sheriff's Department (continued)

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
6	60	EA	SHIRT, Polo - L500LS	\$ 22.50	\$ 1,350.00	\$ 19.85	\$ 1,191.00	\$ 20.00	\$ 1,200.00
6A	1	Ea	2X-Large	\$ 24.50	\$ 24.50	\$ 20.85	\$ 20.85	\$ 21.00	\$ 21.00
6B	1	EA	3X-Large	\$ 26.50	\$ 26.50	\$ 22.85	\$ 22.85	\$ 24.00	\$ 24.00
6C	1	EA	4X-Large	\$ 27.50	\$ 27.50	\$ 23.85	\$ 23.85	\$ 25.00	\$ 25.00
7	60	EA	SHIRT, Polo - 102	\$ 22.00	\$ 1,320.00	\$ 18.85	\$ 1,131.00	\$ 31.00	\$ 1,860.00
7A	1	Ea	2X-Large	\$ 23.50	\$ 23.50	\$ 19.85	\$ 19.85	\$ 34.00	\$ 34.00
7B	1	EA	3X-Large	\$ 24.25	\$ 24.25	\$ 20.85	\$ 20.85	\$ 35.00	\$ 35.00
7C	1	EA	4X-Large	\$ 25.25	\$ 25.25	\$ 21.85	\$ 21.85		No Bid
8	60	EA	SHIRT, Polo - 602	\$ 26.00	\$ 1,560.00	\$ 21.50	\$ 1,290.00	\$ 37.00	\$ 2,220.00
8A	1	Ea	2X-Large	\$ 27.50	\$ 27.50	\$ 22.50	\$ 22.50	\$ 39.00	\$ 39.00
8B	1	EA	3X-Large	\$ 28.25	\$ 28.25	\$ 23.50	\$ 23.50	\$ 42.00	\$ 42.00
8C	1	EA	4X-Large	\$ 29.25	\$ 29.25	\$ 24.50	\$ 24.50	\$ 44.00	\$ 44.00
9	375	EA	SHIRT, Polo - 4328, 4331, 4338	\$ 34.00	\$ 12,750.00	\$ 28.00	\$ 10,500.00	\$ 32.00	\$ 12,000.00
9A	1	Ea	2X-Large	\$ 38.00	\$ 38.00	\$ 29.50	\$ 29.50	\$ 34.00	\$ 34.00
9B	1	EA	3X-Large	\$ 38.00	\$ 38.00	\$ 31.00	\$ 31.00	\$ 38.00	\$ 38.00
9C	1	EA	4X-Large	\$ 38.00	\$ 38.00	\$ 31.00	\$ 31.00		No Bid
10	375	EA	SHIRT, Polo - 4356, 4357, 4358	\$ 38.00	\$ 14,250.00	\$ 31.00	\$ 11,625.00	\$ 36.00	\$ 13,500.00
10A	1	Ea	2X-Large	\$ 42.00	\$ 42.00	\$ 32.50	\$ 32.50	\$ 39.00	\$ 39.00
10B	1	EA	3X-Large	\$ 42.00	\$ 42.00	\$ 34.00	\$ 34.00	\$ 39.00	\$ 39.00
10C	1	EA	4X-Large	\$ 42.00	\$ 42.00	\$ 34.00	\$ 34.00	\$ 39.00	\$ 39.00
11	375	EA	SHIRT, Polo - 4397, 4393, 4395	\$ 38.00	\$ 14,250.00	\$ 28.00	\$ 10,500.00	\$ 33.00	\$ 12,375.00
11A	1	Ea	2X-Large	\$ 42.00	\$ 42.00	\$ 29.50	\$ 29.50	\$ 37.00	\$ 37.00
11B	1	EA	3X-Large	\$ 42.00	\$ 42.00	\$ 31.00	\$ 31.00	\$ 37.00	\$ 37.00
11C	1	EA	4X-Large	\$ 42.00	\$ 42.00	\$ 31.00	\$ 31.00	\$ 37.00	\$ 37.00
12	375	EA	SHIRT, Polo - 4400, 4371, 4398	\$ 38.00	\$ 14,250.00	\$ 31.00	\$ 11,625.00	\$ 36.00	\$ 13,500.00
12A	1	Ea	2X-Large	\$ 42.00	\$ 42.00	\$ 32.50	\$ 32.50	\$ 39.00	\$ 39.00
12B	1	EA	3X-Large	\$ 42.00	\$ 42.00	\$ 34.00	\$ 34.00	\$ 39.00	\$ 39.00
12C	1	EA	4X-Large	\$ 42.00	\$ 42.00	\$ 34.00	\$ 34.00	\$ 39.00	\$ 39.00
13	20	EA	Shirt, Dress - S608	\$ 23.00	\$ 460.00	\$ 21.00	\$ 420.00	\$ 17.00	\$ 340.00
13A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00	\$ 18.00	\$ 18.00
13B	1	EA	3X-Large	\$ 27.00	\$ 27.00	\$ 23.00	\$ 23.00	\$ 20.00	\$ 20.00
13C	1	EA	4X-Large	\$ 28.00	\$ 28.00	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00
14	20	EA	Shirt, Dress - S508	\$ 23.00	\$ 460.00	\$ 21.00	\$ 420.00	\$ 20.00	\$ 400.00
14A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00	\$ 21.00	\$ 21.00
14B	1	EA	3X-Large	\$ 27.00	\$ 27.00	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00
14C	1	EA	4X-Large	\$ 28.00	\$ 28.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

Lot #1 - Sheriff's Department (continued)

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
15	5	EA	Shirt, Dress - TLS608	\$ 29.00	\$ 145.00	\$ 25.00	\$ 125.00	\$ 22.00	\$ 110.00
15A	1	Ea	2X-Large	\$ 31.00	\$ 31.00	\$ 26.00	\$ 26.00	\$ 24.00	\$ 24.00
15B	1	EA	3X-Large	\$ 33.00	\$ 33.00	\$ 28.00	\$ 28.00	\$ 25.00	\$ 25.00
15C	1	EA	4X-Large	\$ 34.00	\$ 34.00	\$ 29.00	\$ 29.00	\$ 26.00	\$ 26.00
16	20	EA	Shirt, Dress - L508	\$ 23.00	\$ 460.00	\$ 21.00	\$ 420.00	\$ 20.00	\$ 400.00
16A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00	\$ 21.00	\$ 21.00
16B	1	EA	3X-Large	\$ 27.00	\$ 27.00	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00
16C	1	EA	4X-Large	\$ 28.00	\$ 28.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
17	20	EA	Shirt, Dress - L608	\$ 23.00	\$ 460.00	\$ 21.00	\$ 420.00	\$ 17.00	\$ 340.00
17A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00	\$ 18.00	\$ 18.00
17B	1	EA	3X-Large	\$ 27.00	\$ 27.00	\$ 24.00	\$ 24.00	\$ 21.00	\$ 21.00
17C	1	EA	4X-Large	\$ 28.00	\$ 28.00	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00
Subtotal (Does Not Include Larger Shirt Prices)					\$ 68,435.00		\$ 55,316.00		\$ 65,955.00
Taxes					\$ 4,790.45		\$ 3,872.12		\$ 4,616.85
Grand Total					\$ 73,225.45		\$ 59,188.12		\$ 70,571.85

Lot #2 - Public Safety (Fire Services)

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	250	EA	SHIRT, Polo - 188	\$ 21.00	\$ 5,250.00	\$ 20.00	\$ 5,000.00	\$ 34.00	\$ 8,500.00
1A	1	Ea	2X-Large	\$ 23.00	\$ 23.00	\$ 21.00	\$ 21.00	\$ 36.00	\$ 36.00
1B	1	EA	3X-Large	\$ 24.00	\$ 24.00	\$ 22.00	\$ 22.00	\$ 39.00	\$ 39.00
1C	1	EA	4X-Large	\$ 25.00	\$ 25.00	\$ 23.00	\$ 23.00	\$ 40.00	\$ 40.00
2	75	EA	SHIRT, Polo - 608	\$ 23.00	\$ 1,725.00	\$ 22.00	\$ 1,650.00	\$ 37.00	\$ 2,775.00
2A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 23.00	\$ 23.00	\$ 39.00	\$ 39.00
2B	1	EA	3X-Large	\$ 26.00	\$ 26.00	\$ 24.00	\$ 24.00	\$ 42.00	\$ 42.00
2C	1	EA	4X-Large	\$ 27.00	\$ 27.00	\$ 25.00	\$ 25.00	\$ 44.00	\$ 44.00
3	500	EA	SHIRT, Tee, Short Sleeve	\$ 7.75	\$ 3,875.00	\$ 5.85	\$ 2,925.00	\$ 6.50	\$ 3,250.00
3A	1	Ea	2X-Large	\$ 10.25	\$ 10.25	\$ 7.85	\$ 7.85	\$ 8.00	\$ 8.00
3B	1	EA	3X-Large	\$ 11.25	\$ 11.25	\$ 8.85	\$ 8.85	\$ 8.00	\$ 8.00
4	100	EA	SHIRT, Tee, Long Sleeve,	\$ 12.00	\$ 1,200.00	\$ 7.95	\$ 795.00	\$ 9.00	\$ 900.00
4A	1	Ea	2X-Large	\$ 15.00	\$ 15.00	\$ 10.45	\$ 10.45	\$ 10.00	\$ 10.00
4B	1	EA	3X-Large	\$ 16.00	\$ 16.00	\$ 10.95	\$ 10.95	\$ 10.00	\$ 10.00
Subtotal (Does Not Include Larger Shirt Prices)					\$ 12,050.00		\$ 10,370.00		\$ 15,425.00
Taxes					\$ 843.50		\$ 725.90		\$ 1,079.75
Grand Total					\$ 12,893.50		\$ 11,095.90		\$ 16,504.75

Lot #3 - Public Safety (EMS)

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	15	EA	SHIRT, Polo - 102	\$ 29.00	\$ 435.00	\$ 20.85	\$ 312.75	\$ 31.00	\$ 465.00
1A	1	Ea	2X-Large	\$ 31.00	\$ 31.00	\$ 21.85	\$ 21.85	\$ 34.00	\$ 34.00
1B	1	EA	3X-Large	\$ 32.00	\$ 32.00	\$ 22.85	\$ 22.85	\$ 35.00	\$ 35.00
2	400	EA	SHIRT, Tee - 5180 (Grey)	\$ 8.10	\$ 3,240.00	\$ 6.85	\$ 2,740.00	\$ 6.00	\$ 2,400.00
2A	1	Ea	2X-Large	\$ 10.60	\$ 10.60	\$ 8.60	\$ 8.60	\$ 7.50	\$ 7.50
2B	1	EA	3X-Large	\$ 10.60	\$ 10.60	\$ 8.60	\$ 8.60	\$ 7.50	\$ 7.50
2C	1	EA	4X-Large	\$ 10.60	\$ 10.60	\$ 8.60	\$ 8.60	\$ 7.50	\$ 7.50
3	30	EA	SHIRT, Tee - 5180 (White)	\$ 7.25	\$ 217.50	\$ 6.85	\$ 205.50	\$ 4.50	\$ 135.00
3A	1	Ea	2X-Large	\$ 9.75	\$ 9.75	\$ 8.60	\$ 8.60	\$ 7.00	\$ 7.00
3B	1	EA	3X-Large	\$ 9.75	\$ 9.75	\$ 8.60	\$ 8.60	\$ 7.00	\$ 7.00
3C	1	EA	4X-Large	\$ 9.75	\$ 9.75	\$ 8.60	\$ 8.60	\$ 7.00	\$ 7.00
4	30	EA	SHIRT, Tee - Navy Blue	\$ 9.00	\$ 270.00	\$ 8.85	\$ 265.50	\$ 6.50	\$ 195.00
4A	1	Ea	2X-Large	\$ 11.50	\$ 11.50	\$ 11.35	\$ 11.35	\$ 8.00	\$ 8.00
4B	1	EA	3X-Large		No Bid	\$ 11.35	\$ 11.35	\$ 8.00	\$ 8.00
Subtotal (Does Not Include Larger Shirt Prices)					\$ 4,162.50		\$ 3,523.75		\$ 3,195.00
Taxes					\$ 291.38		\$ 246.66		\$ 223.65
Grand Total					\$ 4,453.88		\$ 3,770.41		\$ 3,418.65

Lot #4 - County

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	400	EA	SHIRTS, Tee - Grey	\$ 7.00	\$ 2,800.00	\$ 6.85	\$ 2,740.00		No Bid
1A	1	Ea	2X-Large	\$ 9.00	\$ 9.00	\$ 8.60	\$ 8.60		No Bid
1B	1	EA	3X-Large	\$ 9.00	\$ 9.00	\$ 8.60	\$ 8.60		No Bid
1C	1	EA	4X-Large	\$ 10.00	\$ 10.00	\$ 8.60	\$ 8.60		No Bid
1D	1	EA	5X-Large	\$ 11.00	\$ 11.00	\$ 8.60	\$ 8.60		No Bid
2	30	EA	SHIRT, Tee - White	\$ 8.75	\$ 262.50	\$ 6.85	\$ 205.50		No Bid
2A	1	Ea	2X-Large	\$ 11.25	\$ 11.25	\$ 8.60	\$ 8.60		No Bid
2B	1	EA	3X-Large	\$ 11.25	\$ 11.25	\$ 8.60	\$ 8.60		No Bid
2C	1	EA	4X-Large	\$ 12.25	\$ 12.25	\$ 8.60	\$ 8.60		No Bid
2D	1	EA	5X-Large	\$ 13.25	\$ 13.25	\$ 8.60	\$ 8.60		No Bid
3	60	EA	SHIRT, Tee - Gildan (Navy)	\$ 6.25	\$ 375.00	\$ 7.85	\$ 471.00	\$ 4.50	\$ 270.00
3A	1	Ea	2X-Large	\$ 8.50	\$ 8.50	\$ 9.60	\$ 9.60	\$ 6.50	\$ 6.50
3B	1	EA	3X-Large	\$ 8.75	\$ 8.75	\$ 9.60	\$ 9.60	\$ 6.50	\$ 6.50
3C	1	EA	4X-Large	\$ 8.75	\$ 8.75	\$ 9.60	\$ 9.60	\$ 6.50	\$ 6.50
Subtotal (Does Not Include Larger Shirt Prices)					\$ 3,437.50		\$ 3,416.50		\$ 270.00
Taxes					\$ 240.63		\$ 239.16		\$ 18.90
Grand Total					\$ 3,678.13		\$ 3,655.66		\$ 288.90

****Safe Industries did not bid Lot 4 in its entirety. Bid was disregarded for this lot.**

Lot #5 - Solid Waste Management

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	60	EA	SHIRTS, Tee - 3W700 SG	\$ 22.50	\$ 1,350.00	\$ 16.90	\$ 1,014.00		No Bid
1A	1	Ea	2X-Large	\$ 25.00	\$ 25.00	\$ 18.90	\$ 18.90		No Bid
1B	1	EA	3X-Large	\$ 25.00	\$ 25.00	\$ 18.90	\$ 18.90		No Bid
1C	1	EA	4X-Large	\$ 26.00	\$ 26.00	\$ 18.90	\$ 18.90		No Bid
1D	1	EA	5X-Large	\$ 27.00	\$ 27.00	\$ 18.90	\$ 18.90		No Bid
2	60	EA	SHIRTS, Tee - 3W710 SG	\$ 23.50	\$ 1,410.00		No Bid		No Bid
2A	1	Ea	2X-Large	\$ 26.00	\$ 26.00		No Bid		No Bid
2B	1	EA	3X-Large	\$ 26.00	\$ 26.00		No Bid		No Bid
2C	1	EA	4X-Large	\$ 27.00	\$ 27.00		No Bid		No Bid
2D	1	EA	5X-Large	\$ 28.00	\$ 28.00		No Bid		No Bid
3	60	EA	SHIRTS, Sweatshirt	\$ 17.50	\$ 1,050.00	\$ 11.90	\$ 714.00	\$ 20.00	\$ 1,200.00
3A	1	Ea	2X-Large	\$ 20.75	\$ 20.75	\$ 14.90	\$ 14.90	\$ 23.00	\$ 23.00
3B	1	EA	3X-Large	\$ 20.75	\$ 20.75	\$ 14.90	\$ 14.90	\$ 25.00	\$ 25.00
3C	1	EA	4X-Large		No Bid		No Bid		No Bid
3D	1	EA	5X-Large		No Bid		No Bid		No Bid
4	60	EA	SHIRTS, Hooded Sweatshirt	\$ 24.50	\$ 1,470.00	\$ 15.90	\$ 954.00	\$ 20.00	\$ 1,200.00
4A	1	Ea	2X-Large	\$ 28.50	\$ 28.50	\$ 18.90	\$ 18.90	\$ 23.00	\$ 23.00
4B	1	EA	3X-Large	\$ 29.50	\$ 29.50	\$ 18.90	\$ 18.90	\$ 25.00	\$ 25.00
4C	1	EA	4X-Large		No Bid		No Bid		No Bid
4D	1	EA	5X-Large		No Bid		No Bid		No Bid
5	60	EA	SHIRTS, Hooded Sweatshirt w/Zipper	\$ 25.50	\$ 1,530.00	\$ 27.30	\$ 1,638.00	\$ 27.00	\$ 1,620.00
5A	1	Ea	2X-Large	\$ 29.50	\$ 29.50	\$ 31.80	\$ 31.80	\$ 29.00	\$ 29.00
5B	1	EA	3X-Large	\$ 30.50	\$ 30.50	\$ 32.30	\$ 32.30		No Bid
5C	1	EA	4X-Large	\$ 30.50	\$ 30.50		No Bid		No Bid
5D	1	EA	5X-Large	\$ 32.50	\$ 32.50		No Bid		No Bid
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 6,810.00		\$ 4,320.00		\$ 4,020.00
			Taxes		\$ 476.70		\$ 302.40		\$ 281.40
			Grand Total		\$ 7,286.70		\$ 4,622.40		\$ 4,301.40

**Eidson's Custom Embroidery did not bid Lot 5 in its entirety. Bid was disregarded for this lot.

**Safe Industries did not bid Lot 5 in its entirety. Bid was disregarded for this lot.

Lot #6 - Public Works

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	20	EA	SHIRT, Polo - K500	\$ 18.00	\$ 360.00	\$ 16.85	\$ 337.00	\$ 13.00	\$ 260.00
1A	1	Ea	2X-Large	\$ 20.00	\$ 20.00	\$ 17.85	\$ 17.85	\$ 15.00	\$ 15.00
1B	1	EA	3X-Large	\$ 21.50	\$ 21.50	\$ 19.85	\$ 19.85	\$ 17.00	\$ 17.00
1C	1	EA	4X-Large	\$ 22.50	\$ 22.50	\$ 20.85	\$ 20.85	\$ 18.00	\$ 18.00
1D	1	EA	5X-Large	\$ 23.00	\$ 23.00	\$ 21.85	\$ 21.85		No Bid

Lot #6 - Public Works (continued)

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
2	24	EA	SHIRT, Polo - 105	\$ 21.00	\$ 504.00	\$ 18.85	\$ 452.40	\$ 32.00	\$ 768.00
2A	1	Ea	2X-Large	\$ 22.75	\$ 22.75	\$ 19.85	\$ 19.85	\$ 34.00	\$ 34.00
2B	1	EA	3X-Large	\$ 23.75	\$ 23.75	\$ 20.85	\$ 20.85	\$ 36.00	\$ 36.00
2C	1	EA	4X-Large	\$ 24.75	\$ 24.75	\$ 21.85	\$ 21.85	\$ 38.00	\$ 38.00
2D	1	EA	5X-Large	\$ 25.75	\$ 25.75	\$ 22.85	\$ 22.85		No Bid
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 864.00		\$ 789.40		\$ 1,028.00
			Taxes		\$ 60.48		\$ 55.26		\$ 71.96
			Grand Total		\$ 924.48		\$ 844.66		\$ 1,099.96

Lot #7 - Information Services

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	38	EA	SHIRT, Polo - K500	\$ 18.00	\$ 684.00	\$ 16.85	\$ 640.30	\$ 18.00	\$ 684.00
1A	1	Ea	2X-Large	\$ 19.75	\$ 19.75	\$ 17.85	\$ 17.85	\$ 19.00	\$ 19.00
1B	1	Ea	3X-Large	\$ 21.50	\$ 21.50	\$ 19.85	\$ 19.85	\$ 21.00	\$ 21.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 684.00		\$ 640.30		\$ 684.00
			Taxes		\$ 47.88		\$ 44.82		\$ 47.88
			Grand Total		\$ 731.88		\$ 685.12		\$ 731.88

Lot #8 - Animal Services

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	40	EA	SHIRT, Polo - K500/105	\$ 20.00	\$ 800.00	\$ 18.85	\$ 754.00	\$ 18.00	\$ 720.00
1A	1	Ea	2X-Large	\$ 21.50	\$ 21.50	\$ 19.85	\$ 19.85	\$ 19.00	\$ 19.00
1B	1	EA	2X-Large Tall	\$ 23.50	\$ 23.50	\$ 21.85	\$ 21.85	\$ 19.00	\$ 19.00
1C	1	Ea	3X-Large	\$ 22.50	\$ 22.50	\$ 20.85	\$ 20.85	\$ 21.00	\$ 21.00
1D	1	EA	3X-Large Tall	\$ 25.00	\$ 25.00	\$ 22.85	\$ 22.85	\$ 21.00	\$ 21.00
1E	1	Ea	4X-Large	\$ 23.50	\$ 23.50	\$ 21.85	\$ 21.85		No Bid
1F	1	EA	4X-Large Tall	\$ 26.00	\$ 26.00	\$ 23.85	\$ 23.85		No Bid
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 800.00		\$ 754.00		\$ 720.00
			Taxes		\$ 56.00		\$ 52.78		\$ 50.40
			Grand Total		\$ 856.00		\$ 806.78		\$ 770.40

Lot #9 - Community Development

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	35	EA	SHIRT, Polo - K500/105	\$ 20.00	\$ 700.00	\$ 18.85	\$ 659.75	\$ 18.00	\$ 630.00
1A	1	Ea	2X-Large	\$ 21.50	\$ 21.50	\$ 19.85	\$ 19.85	\$ 19.00	\$ 19.00
1B	1	EA	3X-Large	\$ 22.50	\$ 22.50	\$ 20.85	\$ 20.85	\$ 21.00	\$ 21.00
1C	1	EA	4X-Large	\$ 23.50	\$ 23.50	\$ 21.85	\$ 21.85	\$ 23.00	\$ 23.00
2	5	EA	SHIRT, Polo - L500/102	\$ 20.00	\$ 100.00	\$ 18.85	\$ 94.25	\$ 18.00	\$ 90.00
2A	1	Ea	2X-Large	\$ 21.50	\$ 21.50	\$ 19.85	\$ 19.85	\$ 19.00	\$ 19.00
2B	1	EA	3X-Large	\$ 22.50	\$ 22.50	\$ 20.85	\$ 20.85	\$ 21.00	\$ 21.00
2C	1	EA	4X-Large	\$ 23.50	\$ 23.50	\$ 21.85	\$ 21.85	\$ 23.00	\$ 23.00
3	10	EA	SHIRT, Polo - 608	\$ 25.00	\$ 250.00	\$ 21.25	\$ 212.50	\$ 37.00	\$ 370.00
3A	1	Ea	2X-Large	\$ 26.50	\$ 26.50	\$ 22.25	\$ 22.25	\$ 39.00	\$ 39.00
3B	1	EA	3X-Large	\$ 27.50	\$ 27.50	\$ 23.25	\$ 23.25	\$ 42.00	\$ 42.00
3C	1	EA	4X-Large	\$ 28.50	\$ 28.50	\$ 24.25	\$ 24.25	\$ 44.00	\$ 44.00
4	5	EA	SHIRT, Polo - 602	\$ 25.00	\$ 125.00	\$ 21.25	\$ 106.25	\$ 37.00	\$ 185.00
4A	1	Ea	2X-Large	\$ 26.50	\$ 26.50	\$ 22.25	\$ 22.25	\$ 39.00	\$ 39.00
4B	1	EA	3X-Large	\$ 27.50	\$ 27.50	\$ 23.25	\$ 23.25	\$ 42.00	\$ 42.00
4C	1	EA	4X-Large	\$ 28.50	\$ 28.50	\$ 24.25	\$ 24.25	\$ 44.00	\$ 44.00
5	5	EA	SHIRT, Polo - 188	\$ 26.00	\$ 130.00	\$ 22.00	\$ 110.00	\$ 35.00	\$ 175.00
5A	1	Ea	2X-Large	\$ 27.50	\$ 27.50	\$ 23.00	\$ 23.00	\$ 37.00	\$ 37.00
5B	1	EA	3X-Large	\$ 28.50	\$ 28.50	\$ 24.00	\$ 24.00	\$ 39.00	\$ 39.00
5C	1	EA	4X-Large	\$ 29.50	\$ 29.50	\$ 25.00	\$ 25.00	\$ 42.00	\$ 42.00
6	5	EA	SHIRT, Dress - S608	\$ 24.00	\$ 120.00	\$ 21.00	\$ 105.00	\$ 17.00	\$ 85.00
6A	1	Ea	2X-Large	\$ 25.50	\$ 25.50	\$ 22.00	\$ 22.00	\$ 18.00	\$ 18.00
6B	1	EA	3X-Large	\$ 26.50	\$ 26.50	\$ 24.00	\$ 24.00	\$ 20.00	\$ 20.00
6C	1	EA	4X-Large	\$ 27.50	\$ 27.50	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00
7	5	EA	SHIRT, Dress - TLS608	\$ 28.00	\$ 140.00	\$ 25.00	\$ 125.00	\$ 22.00	\$ 110.00
7A	1	Ea	2X-Large	\$ 29.50	\$ 29.50	\$ 26.00	\$ 26.00	\$ 24.00	\$ 24.00
7B	1	EA	3X-Large	\$ 30.50	\$ 30.50	\$ 28.00	\$ 28.00	\$ 25.00	\$ 25.00
7C	1	EA	4X-Large	\$ 31.50	\$ 31.50	\$ 29.00	\$ 29.00	\$ 26.00	\$ 26.00
8	5	EA	SHIRT, Dress - L608	\$ 23.00	\$ 115.00	\$ 21.00	\$ 105.00	\$ 17.00	\$ 85.00
8A	1	Ea	2X-Large	\$ 24.50	\$ 24.50	\$ 22.00	\$ 22.00	\$ 18.00	\$ 18.00
8B	1	EA	3X-Large	\$ 25.50	\$ 25.50	\$ 24.00	\$ 24.00	\$ 21.00	\$ 21.00
8C	1	EA	4X-Large	\$ 26.50	\$ 26.50	\$ 25.00	\$ 25.00	\$ 22.00	\$ 22.00
			Subtotal (Does Not Include Larger Shirt Prices)		\$ 1,680.00		\$ 1,517.75		\$ 1,730.00
			Taxes		\$ 117.60		\$ 106.24		\$ 121.10
			Grand Total		\$ 1,797.60		\$ 1,623.99		\$ 1,851.10

Lot #10

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	1	EA	Artwork		\$900.00		No Charge		No Charge

Lot #11

Item	Qty	U/M	Description	Palmetto Promotions		**Eidson's Custom Embroidery, LLC.		Safe Industries	
				Unit Total	Total Cost	Unit Total	Total Cost	Unit Total	Total Cost
1	1	LT	Catalog Discount		0%		0%		0%

****Dunn Manufacturing acknowledged amendment one but did not replace the changes on Lot #5. They were disqualified from that lot. They bid an alternate item on Lot #4.1 (Specifications called for Hanes 6307/Vendor bid Hanes 5180).**

****Absolute Screen Printing bid an alternate item on Lot #4.1 & #4.2(Specifications called for Hanes 6307/Vendor bid Hanes 5180).**

****Midwest Graphics & Awards did not acknowledge amendment one which reflects requirement changes on Lot #5. They were disqualified from that lot.**

****Eidson's Custom Embroidery, LLC. bid an alternate item on Lot #4.1 & #4.2(Specifications called for Hanes 6307/Vendor bid Hanes 5180).**

****Spartan Safety Supply did not acknowledge amendment one which there was changes on Lot #5. They were disqualified from that lot. They also bid an alternate item on Lot #2.3 & #4.1 (Bid Anvil 0174AM on item #2.3 and Bid Hanes 5180 on item 4.1).**

Bids Received: February 17, 2012 @ 3:00 PM E.S.T.

Angela M. Seymour
Procurement Officer

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**LEXINGTON COUNTY
ORDINANCE NO. 12-03**

AN ORDINANCE AUTHORIZING (1) THE EXECUTION AND DELIVERY OF AN AMENDMENT TO THE FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT BETWEEN LEXINGTON COUNTY, SOUTH CAROLINA (THE "COUNTY") AND MICHELIN NORTH AMERICA, INC. DATED AS OF MAY 5, 2011, TO PROVIDE FOR CERTAIN ADDITIONAL SPECIAL SOURCE CREDITS IN CONNECTION WITH INVESTMENT IN CERTAIN MANUFACTURING AND RELATED FACILITIES IN THE COUNTY; AND (2) OTHER MATTERS RELATING THERETO.

WHEREAS, to induce companies to locate in the State of South Carolina (the "State") and to encourage companies now located in the State to expand their investments and thus make use of and employ workers and other resources of the State, Lexington County, South Carolina (the "County") is authorized by the Code of Laws of South Carolina 1976, as amended (the "Code") and particularly Title 12, Chapter 44 thereof (the "Fee Act"), to enter into a fee agreement with companies meeting the requirements of the Fee Act which identifies certain property of such companies as economic development property, and the County is further authorized by Title 4, Chapter 1 of the Code (the "Multi-County Park Act" or, as to Sections 4-1-175 of the Multi-County Park Act and, by incorporation, Section 4-29-68 of the Code, the "Special Source Act") and Article VIII, Section 13 of the Constitution of the State to designate properties as part of a multi-county industrial or business park (a "Multi-County Park") and to use all or a portion of the payments-in-lieu-of-taxes resulting from such designation to pay, or reimburse such companies for paying, through the provision to such companies of special source revenue credits ("Special Source Credits"), the cost of infrastructure serving a project and of improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise ("Special Source Improvements"), all of which enhances the economic development of the County;

WHEREAS, the County, pursuant to the Fee Act, the Multi-County Park Act, and the Special Source Act, and an Ordinance duly enacted by the Council on May 5, 2011, previously entered into that certain Fee in Lieu of Tax and Incentive Agreement dated as of May 5, 2011 (the "Incentive Agreement") with Michelin North America, Inc., a corporation organized and existing under laws of the State of New York, acting for itself, one or more affiliates, or other project sponsors, and previously identified as Project Maple (the "Company"), pursuant to which the Company agreed to make, and the County agreed to accept, certain negotiated fee in lieu of tax payments with respect to the expansion of certain manufacturing and related facilities located within the County and agreed to provide the Company and the Project (as defined in the Incentive Agreement) with the benefits of certain Special Source Credits and to the inclusion and maintenance of the Project in a Multi-County Park; and

WHEREAS, in order to induce the additional investment in the Project, in accordance with the Special Source Act, the County has determined to extend to the Company the benefits of certain additional Special Source Credits to be applied against certain FILOT payments due with

respect to such additional investment, as set forth in greater detail in the First Amendment to Fee in Lieu of Tax and Incentive Agreement (the “First Amendment”) presented to this meeting; and

WHEREAS, it appears that the First Amendment now before this meeting is in appropriate form and is an appropriate instrument to be executed and delivered by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED by the Council in matters duly assembled as follows:

Section 1. In order to promote economic development and industry, develop trade, and utilize the manpower, agricultural products and natural resources of the State, the form, terms and provisions of the First Amendment presented to this meeting and filed with the Clerk to County Council, including, without limitation, the provisions regarding the additional Special Source Credits set forth therein, are hereby approved and all of the terms, provisions and conditions of the First Amendment are hereby incorporated herein by reference as if the First Amendment was set out in this Ordinance in its entirety. The Chair of County Council and the Clerk to County Council be and they are hereby authorized, empowered and directed to execute, acknowledge and deliver the First Amendment to the Company.

Section 2. The First Amendment is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be not be materially adverse to the County or the Company and as shall be approved by the officials of the County executing the same, upon advice of counsel, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of First Amendment now before this meeting.

Section 3. The Chair of County Council and the County Administrator, for and on behalf of the County, are hereby each authorized and directed to do any and all things necessary to effect the execution and delivery of the First Amendment, and the performance of all obligations of the County under and pursuant to the First Amendment, and to carry out the transactions contemplated thereby and by this Ordinance.

Section 4. The consummation of all transactions contemplated by the First Amendment is hereby approved.

Section 5. This Ordinance shall be construed and interpreted in accordance with the laws of the State of South Carolina.

Section 6. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 7. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

DONE, RATIFIED AND ENACTED this ____ day of April, 2012.

LEXINGTON COUNTY, SOUTH CAROLINA

William B. "Bill" Banning, Sr., Chairman
Lexington County Council

ATTEST:

By: _____
Diana W. Burnett
Clerk to Lexington County Council

First Reading: March 13, 2012
Second Reading: March 27, 2012
Public Hearing: March 27, 2012
Third Reading: April ____, 2012

**FIRST AMENDMENT TO
FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT**

By and between

LEXINGTON COUNTY, SOUTH CAROLINA

and

MICHELIN NORTH AMERICA, INC.

Amended as of April [__], 2012

This Amendment pertains to the Fee in Lieu of Tax and Incentive Agreement dated as of May 5, 2011 between Lexington County, South Carolina and Michelin North America, Inc.

**FIRST AMENDMENT TO
FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT**

THIS FIRST AMENDMENT TO FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT (the “First Amendment”), dated as of April [], 2012, by and between LEXINGTON COUNTY, SOUTH CAROLINA (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, and MICHELIN NORTH AMERICA, INC., a corporation organized and existing under laws of the State of New York, acting for itself, one or more affiliates, or other project sponsors, (the “Company”);

WITNESSETH:

WHEREAS, to induce companies to locate in the State of South Carolina (the “State”) and to encourage companies now located in the State to expand their investments and thus make use of and employ workers and other resources of the State, the County is authorized by the Code of Laws of South Carolina 1976, as amended (the “Code”) and particularly Title 12, Chapter 44 thereof (the “Fee Act”), to enter into a fee agreement with companies meeting the requirements of the Fee Act which identifies certain property of such companies as economic development property, and the County is further authorized by Title 4, Chapter 1 of the Code (the “Multi-County Park Act” or, as to Section 4-1-175 of the Multi-County Park Act and, by incorporation, Section 4-29-68 of the Code, the “Special Source Act”) (the Multi-County Park and the Special Source Act, together with the Fee Act, hereinafter collectively referred to as the “Act”) and Article VIII, Section 13(D) of the Constitution of the State to designate properties as part of a multi-county industrial or business park (a “Multi-County Park”) and to use all or a portion of the payments-in-lieu-of-taxes resulting from such designation to pay, or reimburse such companies for paying, through the provision to such companies of special source revenue credits (“Special Source Credits”), the cost of infrastructure serving a project and of improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise (“Special Source Improvements”), all of which enhances the economic development of the County;

WHEREAS, the County, pursuant to the Fee Act, the Multi-County Park Act, and the Special Source Act, and an Ordinance duly enacted by the Council on May 5, 2011, previously entered into that certain Fee in Lieu of Tax and Incentive Agreement dated as of May 5, 2011 (the “Incentive Agreement”) with the Company, pursuant to which the Company agreed to make, and the County agreed to accept, certain negotiated fee in lieu of tax payments with respect to the expansion of certain manufacturing and related facilities located within the County and agreed to provide the Company and the Project (as defined in the Incentive Agreement) with the benefits of certain Special Source Credits and to the inclusion and maintenance of the Project in a Multi-County Park; and

WHEREAS, in order to induce additional investment in the Project in accordance with the Special Source Act, the County has determined to extend to the Company the benefits of certain additional Special Source Credits to be applied against certain FILOT payments due with respect to such additional investment, as set forth in this First Amendment; and

WHEREAS, the County approved the foregoing actions and the other modifications to the Incentive Agreement set forth in this First Amendment to be effected, and authorized the execution and delivery of this First Amendment, pursuant to that certain Ordinance duly enacted by the Council with respect to this First Amendment on April [___], 2012.

NOW, THEREFORE, in consideration of the foregoing recitals which are incorporated herein by reference, and other lawful consideration, and respective representations and agreements hereinafter contained, the receipt and sufficiency of which are hereby acknowledged, the County and the Company agree as follows:

Section 1. Definitions. Defined terms utilized herein and not otherwise defined herein shall have the meanings ascribed to them in the Incentive Agreement.

Section 2. Amendment of Incentive Agreement. The Incentive Agreement is hereby amended as follows:

(a) Section 1.3 is hereby amended as follows:

(i) The definition of “Aggregate Payments-in-Lieu-of-Taxes” is hereby amended to read as follows:

“Aggregate Payments-in-Lieu-of-Taxes” or “Aggregate Payment-in-Lieu-of-Taxes” means the annual payments to be made with respect to Project property as Negotiated Payments-in-Lieu-of-Taxes pursuant to **Section 5.1** hereof together with any annual payments-in-lieu-of-taxes to be made with respect to Project property pursuant to the Multi-County Park Act.

(ii) The definition of “Fee Agreement” is hereby amended to read as follows:

“Fee Agreement” means this Fee Agreement dated as of May 5, 2011, between the County and the Company, as may be amended, supplemented, or modified from time to time.

(iii) The definition of “Negotiated Payments-in-Lieu-of-Taxes” or “Negotiated Payment-in-Lieu-of-Taxes” is hereby amended to read as follows:

“Negotiated Payments-in-Lieu-of-Taxes” or “Negotiated Payment-in-Lieu-of-Taxes” means the annual payments to be made pursuant to **Section 5.1** of this Fee Agreement with respect to that portion of the Project consisting of economic development property (as defined under the Fee Act).

(iv) The definition of “Special Source Credits” is hereby amended to read as follows:

“*Special Source Credits*” means the special source revenue credits described in **Section 5.6** hereof, including the Tier 1 Special Source Credits and the Tier 2 Special Source Credits.

(v) The definition of “Tier 1 Special Source Credits” is hereby included and inserted to read as follows:

“*Tier 1 Special Source Credits*” means the special source revenue credits described in **Section 5.6(a)** hereof.

(vi) The definition of “Tier 1 Special Source Credits Maximum Investment Level” is hereby included and inserted to read as follows:

“*Tier 1 Special Source Credits Maximum Investment Level*” means investment in the Project of \$400,000,000 (without regard to depreciation, reassessment or other diminution in value) within the Investment Period.

(vii) The definition of “Tier 2 Special Source Credits” is hereby included and inserted to read as follows:

“*Tier 2 Special Source Credits*” means the special source revenue credits described in **Section 5.6(b)** hereof.

(viii) The definition of “Tier 2 Special Source Credits Minimum Requirement Investment” is hereby included and inserted to read as follows:

“*Tier 2 Special Source Credits Minimum Requirement*” means investment in the Project of at least \$200,000,000 (without regard to depreciation, reassessment or other diminution in value), in excess of the Tier 1 Special Source Credits Maximum Investment Level, within the Investment Period.

(b) The fourth paragraph of Section 4.1 is hereby amended to read as follows:

All investment in the Project by the Company, by any of its Affiliates, and by any third party to the extent that the Company or any of its Affiliates utilizes the property funded by such third party pursuant to any financing, lease, license, or other access arrangement shall, to the extent permitted by law, count toward any minimum investment requirement or threshold specified in this Fee Agreement including, without limitation, the Enhanced Investment Minimum Requirement, the Contractual Minimum Requirement, the Statutory Minimum Requirement, the Tier 2 Special Source Credits Minimum Requirement, and the investment maintenance thresholds set forth in **Section 5.6** hereof in connection with the Special Source Credits. Any such Affiliate or third party shall hereby be entitled, to the extent permitted by the Fee Act, to all rights and benefits set forth in this Fee Agreement including, without limitation, the Negotiated

Payments-in-Lieu-of-Taxes arrangements specified in **Section 5.1** hereof (but excluding the benefits of the Special Source Credits arrangement specified in **Section 5.6** hereof) and shall be bound by all of the terms and provisions of this Fee Agreement related thereto, all with respect to each such entity's portion of the Project. The Company shall notify DOR in writing of all such entities to benefit from the Negotiated Payments-in-Lieu-of-Taxes arrangement in accordance with Section 12-44-130(B) of the Fee Act. Any other entity to whom the Company intends to extend the benefits of the Negotiated Payments-in-Lieu-of-Taxes arrangement may, at the request of the Company, be approved by a resolution passed by the County Council, in its sole discretion.

(c) Section 5.4(e) is hereby amended to include and insert Section 5.4(e) to read as follows, and to redesignate Section 5.4(e) as Section 5.4(f):

(e) In the event that the Tier 2 Special Source Credits Minimum Requirement is not satisfied by the end of the Investment Period, the County shall have the right and remedies set forth in **Section 5.6(b)(ii)** hereof.

(d) Section 5.6 is hereby amended to read as follows:

Section 5.6. *Special Source Credits.* As reimbursement for investment in Special Source Improvements related to the Project, and subject to the requirements of the Special Source Act, the County agrees to provide to the Company, and the Company shall be entitled to receive, Special Source Credits as set forth below in this **Section 5.6**.

(a) The County agrees to provide to the Company, and the Company shall be entitled to receive, for each \$100,000,000 increment of investment in the Project during the Investment Period (up to the Tier 1 Special Source Credits Maximum Investment Level), Special Source Credits (the "Tier 1 Special Source Credits") in the amount of \$842,500 to be applied in equal installments of \$84,250 against each of the first ten (10) Aggregate Payments-in-Lieu-of-Taxes due with respect to the Project comprised in whole, or in part, of payments-in-lieu-of-taxes due with respect to each such \$100,000,000 increment of investment (up to a maximum cumulative amount of Special Source Credits of \$3,370,000 in the event the Tier 1 Special Source Credits Maximum Level is reached,

(b) In addition to the Tier 1 Special Source Credits set forth in **Section 5.6(a)** hereof, and subject to the remaining provisions of this **Section 5.6(b)** hereof, the County agrees to provide to the Company, and the Company shall be entitled to receive, Special

Source Credits against each of the first twenty (20) Aggregate Payments-in-Lieu-of-Taxes due with respect to each annual increment of investment in Project property within the Investment Period in excess of the Tier 1 Special Source Credits Maximum Investment Level, in an amount equal to thirty-five (35%) percent of each such payment. In the event that the Tier 2 Special Source Credits Minimum Requirement is not satisfied by the end of the Investment Period, then the Tier 2 Special Source Credits shall terminate retroactively and prospectively and in such event, within one hundred eighty (180) days following the end of the Investment Period, the Company shall make, or cause to be made, payment to the County in an amount equal to the Tier 2 Special Source Credits theretofore received by the Company. Upon commencement of the Company's receipt of the Tier 2 Special Source Credits, if, within the five (5) property tax years following the end of the property tax year in which the Tier 2 Special Source Credits Minimum Requirement is initially satisfied, investment made in the Project in excess of the Tier 1 Special Source Credits Maximum Investment Level, without respect to depreciation, reassessment, or other diminution in value, falls below the investment level set forth in the Tier 2 Special Source Credits Minimum Requirement, the Tier 2 Special Source Credits shall terminate prospectively commencing with any Aggregate Payments-in-Lieu-of-Taxes due with respect to such investment for the property tax year during which such investment shortfall occurs; provided, however, that, notwithstanding the foregoing, should, as a result, in whole or in part, of force majeure acts of God, or other matters beyond the reasonable control of the Company, investment in such portion of the Project, without regard to depreciation, reassessment, or other diminution in value, fall below the investment level set forth in the Tier 2 Special Source Credits Minimum Requirement during the above-referenced five-year period, such prospective termination of the Tier 2 Special Source Credits shall only become effective if, within the five (5) property tax years following the property tax year during which such shortfall occurs, such investment level in such portion of the Project is not resatisfied and, in such event, such prospective termination shall commence as to Aggregate Payments-in-Lieu-of-Taxes due with respect to such investment for the property tax year following the expiration of such five-year period.

(c) The amount of the total annual Special Source Credits due to the Company shall be reflected on each annual bill sent by the County to the Company for the applicable Aggregate Payments-in-Lieu-of-Taxes due from the Company with respect to the Project

for each applicable property tax year by reducing the amount of Aggregate Payments-in-Lieu-of-Taxes otherwise due with respect to the Project, or applicable portions thereof, by the total amount of the Special Source Credits to which the Company is entitled for such property tax year.

(d) In accordance with the Special Source Act, the Special Source Credits authorized herein shall not, in the aggregate, exceed the aggregate cost of Special Source Improvements funded in connection with the Project from time to time during the Investment Period by or on behalf of the Company. THE SPECIAL SOURCE CREDITS AUTHORIZED HEREIN SHALL NOT CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY, BUT SHALL BE AN OBLIGATION PAYABLE SOLELY FROM THE AGGREGATE PAYMENTS-IN-LIEU-OF-TAXES RECEIVED BY THE COUNTY HEREUNDER WITH RESPECT TO THE PROJECT.

Section 3. Remaining Terms and Provisions. Except as expressly amended hereby, the terms and provisions of the Incentive Agreement shall remain unchanged and in full force and effect.

Section 4. Entire Understanding. The Incentive Agreement, as amended by this First Amendment, expresses the entire understanding and all agreements of the parties hereto pertaining to the matters set forth herein and therein.

Section 5. Severability. In the event that any clause or provisions of this First Amendment shall be held to be invalid by any court of competent jurisdiction, the invalidity of such clause or provision shall not affect any of the remaining provisions hereof.

Section 6. Multiple Counterparts. This First Amendment may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute but one and the same instrument.

[Signature Page to Follow]

IN WITNESS THEREOF, the parties hereto, each after due authorization, have executed this First Amendment to Fee in Lieu of Tax and Incentive Agreement to be effective as of April [], 2012.

LEXINGTON COUNTY, SOUTH CAROLINA

By: _____
William B. "Bill" Banning, Sr.
Chairman of Lexington County Council

[SEAL]

Attest:

By: _____
Diana W. Burnett
Clerk, Lexington County Council

MICHELIN NORTH AMERICA, INC.

By: _____
Name: _____
Title: _____

ORDINANCE 12-04

AN ORDINANCE ADOPTING A SUPPLEMENTAL APPROPRIATION TO NOT EXCEED FIVE HUNDRED TWENTY THOUSAND (\$520,000) FOR FISCAL YEAR 2011-2012 FOR NARROW BANDING

Pursuant to the authority granted by the Constitution of the State of South Carolina and General Assembly of the State of South Carolina, be it ordained and enacted by the Lexington County Council as follows:

Section 1. Findings. Since the adoption of the annual budget for the Fiscal Year 2011-2012, County Council has determined that additional funding needs to be appropriated to meet certain needs of the County for Fiscal Year 2011-2012. County Council has further determined that additional appropriations be made from the General Fund balance into a Capital Projects Fund so as to meet the Communications Narrow Banding unfunded mandate by the Federal Communications Commission to narrow band the Very High Frequency spectrum by January 1, 2013.

NOW, THEREFORE, be it enacted by the County Council of Lexington County as follows:

County Council hereby makes a supplemental appropriation not to exceed the sum of \$520,000.00 (Five Hundred Twenty Thousand and No/100 Dollars) from the County General Fund balance into a specific account in the Fire Service portion of the General Fund.

Enacted this _____ day of _____, 2012

William B. Banning, Sr., Chairman

ATTEST:

Diana W. Burnett, Clerk

First Reading:

Second Reading:

Public Hearing:

Third & Final Reading:

Filed w/Clerk of Court:



COMMITTEE REPORT

RE: ALP Update/Business Plan

DATE: March 21, 2012

COMMITTEE: Airport

MAJORITY REPORT: Yes

The Airport Committee met on Tuesday, March 21, 2012, to review the ALP Update/Business Plan.

Mr. Richard Osborne, LPA Manager of Operations - Aviation Planning, presented the Lexington County Airport at Pelion Airport Layout Plan (ALP) and Business Plan. Also present for the meeting were Mr. Rob Rau and Mr. Anthony Cockran of the Federal Aviation Administration (FAA), and James Stephens and Mihir P. Shar, PE, AICP of the South Carolina Aeronautics Commission (SCAC). Mr. Osborne handed out the ALP Update Narrative Report for the Committee's review. He presented a summary of the business plan findings: business plan goals; strengths, weaknesses, opportunities, threats; actions/recommendations; financial plan assumptions; and a review of financial scenarios and results. Mr. Osborne outlined three options for the Airport: Option A - the County would sell and provide two-part employees to sell Jet-A fuel following the extension and widening of Runway 18-36; Option B - the County would find a multi-use operator to pump Jet-A fuel in the future and let the operator earn the proceeds from Jet-A fuel sales following the extension and widening of Runway 18-36; the Airport would be entitled to Jet-A flowage fees only; and Option C - the County would not extend the runway or sell Jet-A fuel in the future. The Committee discussed extending the runway to 5,500 in order to market to a wider range of corporate traffic. Mr. Osborne said LPA will update the ALP based on the Committee's approval and submit to the FAA and SCAC to get their initial reviews and comments in order to finalize.

The Airport Committee voted unanimously to recommend Council approve Option B and amend the Plan to include a runway to a length of 5,500; and approve the draft ALP Report for submission to the FAA and SCAC for review.

**LEXINGTON COUNTY
ORDINANCE NO. 12-03**

AN ORDINANCE AUTHORIZING (1) THE EXECUTION AND DELIVERY OF AN AMENDMENT TO THE FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT BETWEEN LEXINGTON COUNTY, SOUTH CAROLINA (THE "COUNTY") AND MICHELIN NORTH AMERICA, INC. DATED AS OF MAY 5, 2011, TO PROVIDE FOR CERTAIN ADDITIONAL SPECIAL SOURCE CREDITS IN CONNECTION WITH INVESTMENT IN CERTAIN MANUFACTURING AND RELATED FACILITIES IN THE COUNTY; AND (2) OTHER MATTERS RELATING THERETO.

WHEREAS, to induce companies to locate in the State of South Carolina (the "State") and to encourage companies now located in the State to expand their investments and thus make use of and employ workers and other resources of the State, Lexington County, South Carolina (the "County") is authorized by the Code of Laws of South Carolina 1976, as amended (the "Code") and particularly Title 12, Chapter 44 thereof (the "Fee Act"), to enter into a fee agreement with companies meeting the requirements of the Fee Act which identifies certain property of such companies as economic development property, and the County is further authorized by Title 4, Chapter 1 of the Code (the "Multi-County Park Act" or, as to Sections 4-1-175 of the Multi-County Park Act and, by incorporation, Section 4-29-68 of the Code, the "Special Source Act") and Article VIII, Section 13 of the Constitution of the State to designate properties as part of a multi-county industrial or business park (a "Multi-County Park") and to use all or a portion of the payments-in-lieu-of-taxes resulting from such designation to pay, or reimburse such companies for paying, through the provision to such companies of special source revenue credits ("Special Source Credits"), the cost of infrastructure serving a project and of improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise ("Special Source Improvements"), all of which enhances the economic development of the County;

WHEREAS, the County, pursuant to the Fee Act, the Multi-County Park Act, and the Special Source Act, and an Ordinance duly enacted by the Council on May 5, 2011, previously entered into that certain Fee in Lieu of Tax and Incentive Agreement dated as of May 5, 2011 (the "Incentive Agreement") with Michelin North America, Inc., a corporation organized and existing under laws of the State of New York, acting for itself, one or more affiliates, or other project sponsors, and previously identified as Project Maple (the "Company"), pursuant to which the Company agreed to make, and the County agreed to accept, certain negotiated fee in lieu of tax payments with respect to the expansion of certain manufacturing and related facilities located within the County and agreed to provide the Company and the Project (as defined in the Incentive Agreement) with the benefits of certain Special Source Credits and to the inclusion and maintenance of the Project in a Multi-County Park; and

WHEREAS, in order to induce the additional investment in the Project, in accordance with the Special Source Act, the County has determined to extend to the Company the benefits of certain additional Special Source Credits to be applied against certain FILOT payments due with

respect to such additional investment, as set forth in greater detail in the First Amendment to Fee in Lieu of Tax and Incentive Agreement (the “First Amendment”) presented to this meeting; and

WHEREAS, it appears that the First Amendment now before this meeting is in appropriate form and is an appropriate instrument to be executed and delivered by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED by the Council in matters duly assembled as follows:

Section 1. In order to promote economic development and industry, develop trade, and utilize the manpower, agricultural products and natural resources of the State, the form, terms and provisions of the First Amendment presented to this meeting and filed with the Clerk to County Council, including, without limitation, the provisions regarding the additional Special Source Credits set forth therein, are hereby approved and all of the terms, provisions and conditions of the First Amendment are hereby incorporated herein by reference as if the First Amendment was set out in this Ordinance in its entirety. The Chair of County Council and the Clerk to County Council be and they are hereby authorized, empowered and directed to execute, acknowledge and deliver the First Amendment to the Company.

Section 2. The First Amendment is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be not be materially adverse to the County or the Company and as shall be approved by the officials of the County executing the same, upon advice of counsel, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of First Amendment now before this meeting.

Section 3. The Chair of County Council and the County Administrator, for and on behalf of the County, are hereby each authorized and directed to do any and all things necessary to effect the execution and delivery of the First Amendment, and the performance of all obligations of the County under and pursuant to the First Amendment, and to carry out the transactions contemplated thereby and by this Ordinance.

Section 4. The consummation of all transactions contemplated by the First Amendment is hereby approved.

Section 5. This Ordinance shall be construed and interpreted in accordance with the laws of the State of South Carolina.

Section 6. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 7. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

DONE, RATIFIED AND ENACTED this ____ day of April, 2012.

LEXINGTON COUNTY, SOUTH CAROLINA

William B. "Bill" Banning, Sr., Chairman
Lexington County Council

ATTEST:

By: _____
Diana W. Burnett
Clerk to Lexington County Council

First Reading: March 13, 2012
Second Reading: March 27, 2012
Public Hearing: March 27, 2012
Third Reading: April ____, 2012

**FIRST AMENDMENT TO
FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT**

By and between

LEXINGTON COUNTY, SOUTH CAROLINA

and

MICHELIN NORTH AMERICA, INC.

Amended as of April [__], 2012

This Amendment pertains to the Fee in Lieu of Tax and Incentive Agreement dated as of May 5, 2011 between Lexington County, South Carolina and Michelin North America, Inc.

**FIRST AMENDMENT TO
FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT**

THIS FIRST AMENDMENT TO FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT (the “First Amendment”), dated as of April [], 2012, by and between LEXINGTON COUNTY, SOUTH CAROLINA (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, and MICHELIN NORTH AMERICA, INC., a corporation organized and existing under laws of the State of New York, acting for itself, one or more affiliates, or other project sponsors, (the “Company”);

WITNESSETH:

WHEREAS, to induce companies to locate in the State of South Carolina (the “State”) and to encourage companies now located in the State to expand their investments and thus make use of and employ workers and other resources of the State, the County is authorized by the Code of Laws of South Carolina 1976, as amended (the “Code”) and particularly Title 12, Chapter 44 thereof (the “Fee Act”), to enter into a fee agreement with companies meeting the requirements of the Fee Act which identifies certain property of such companies as economic development property, and the County is further authorized by Title 4, Chapter 1 of the Code (the “Multi-County Park Act” or, as to Section 4-1-175 of the Multi-County Park Act and, by incorporation, Section 4-29-68 of the Code, the “Special Source Act”) (the Multi-County Park and the Special Source Act, together with the Fee Act, hereinafter collectively referred to as the “Act”) and Article VIII, Section 13(D) of the Constitution of the State to designate properties as part of a multi-county industrial or business park (a “Multi-County Park”) and to use all or a portion of the payments-in-lieu-of-taxes resulting from such designation to pay, or reimburse such companies for paying, through the provision to such companies of special source revenue credits (“Special Source Credits”), the cost of infrastructure serving a project and of improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise (“Special Source Improvements”), all of which enhances the economic development of the County;

WHEREAS, the County, pursuant to the Fee Act, the Multi-County Park Act, and the Special Source Act, and an Ordinance duly enacted by the Council on May 5, 2011, previously entered into that certain Fee in Lieu of Tax and Incentive Agreement dated as of May 5, 2011 (the “Incentive Agreement”) with the Company, pursuant to which the Company agreed to make, and the County agreed to accept, certain negotiated fee in lieu of tax payments with respect to the expansion of certain manufacturing and related facilities located within the County and agreed to provide the Company and the Project (as defined in the Incentive Agreement) with the benefits of certain Special Source Credits and to the inclusion and maintenance of the Project in a Multi-County Park; and

WHEREAS, in order to induce additional investment in the Project in accordance with the Special Source Act, the County has determined to extend to the Company the benefits of certain additional Special Source Credits to be applied against certain FILOT payments due with respect to such additional investment, as set forth in this First Amendment; and

WHEREAS, the County approved the foregoing actions and the other modifications to the Incentive Agreement set forth in this First Amendment to be effected, and authorized the execution and delivery of this First Amendment, pursuant to that certain Ordinance duly enacted by the Council with respect to this First Amendment on April [___], 2012.

NOW, THEREFORE, in consideration of the foregoing recitals which are incorporated herein by reference, and other lawful consideration, and respective representations and agreements hereinafter contained, the receipt and sufficiency of which are hereby acknowledged, the County and the Company agree as follows:

Section 1. Definitions. Defined terms utilized herein and not otherwise defined herein shall have the meanings ascribed to them in the Incentive Agreement.

Section 2. Amendment of Incentive Agreement. The Incentive Agreement is hereby amended as follows:

(a) Section 1.3 is hereby amended as follows:

(i) The definition of “Aggregate Payments-in-Lieu-of-Taxes” is hereby amended to read as follows:

“Aggregate Payments-in-Lieu-of-Taxes” or “Aggregate Payment-in-Lieu-of-Taxes” means the annual payments to be made with respect to Project property as Negotiated Payments-in-Lieu-of-Taxes pursuant to **Section 5.1** hereof together with any annual payments-in-lieu-of-taxes to be made with respect to Project property pursuant to the Multi-County Park Act.

(ii) The definition of “Fee Agreement” is hereby amended to read as follows:

“Fee Agreement” means this Fee Agreement dated as of May 5, 2011, between the County and the Company, as may be amended, supplemented, or modified from time to time.

(iii) The definition of “Negotiated Payments-in-Lieu-of-Taxes” or “Negotiated Payment-in-Lieu-of-Taxes” is hereby amended to read as follows:

“Negotiated Payments-in-Lieu-of-Taxes” or “Negotiated Payment-in-Lieu-of-Taxes” means the annual payments to be made pursuant to **Section 5.1** of this Fee Agreement with respect to that portion of the Project consisting of economic development property (as defined under the Fee Act).

(iv) The definition of “Special Source Credits” is hereby amended to read as follows:

“*Special Source Credits*” means the special source revenue credits described in **Section 5.6** hereof, including the Tier 1 Special Source Credits and the Tier 2 Special Source Credits.

(v) The definition of “Tier 1 Special Source Credits” is hereby included and inserted to read as follows:

“*Tier 1 Special Source Credits*” means the special source revenue credits described in **Section 5.6(a)** hereof.

(vi) The definition of “Tier 1 Special Source Credits Maximum Investment Level” is hereby included and inserted to read as follows:

“*Tier 1 Special Source Credits Maximum Investment Level*” means investment in the Project of \$400,000,000 (without regard to depreciation, reassessment or other diminution in value) within the Investment Period.

(vii) The definition of “Tier 2 Special Source Credits” is hereby included and inserted to read as follows:

“*Tier 2 Special Source Credits*” means the special source revenue credits described in **Section 5.6(b)** hereof.

(viii) The definition of “Tier 2 Special Source Credits Minimum Requirement Investment” is hereby included and inserted to read as follows:

“*Tier 2 Special Source Credits Minimum Requirement*” means investment in the Project of at least \$200,000,000 (without regard to depreciation, reassessment or other diminution in value), in excess of the Tier 1 Special Source Credits Maximum Investment Level, within the Investment Period.

(b) The fourth paragraph of Section 4.1 is hereby amended to read as follows:

All investment in the Project by the Company, by any of its Affiliates, and by any third party to the extent that the Company or any of its Affiliates utilizes the property funded by such third party pursuant to any financing, lease, license, or other access arrangement shall, to the extent permitted by law, count toward any minimum investment requirement or threshold specified in this Fee Agreement including, without limitation, the Enhanced Investment Minimum Requirement, the Contractual Minimum Requirement, the Statutory Minimum Requirement, the Tier 2 Special Source Credits Minimum Requirement, and the investment maintenance thresholds set forth in **Section 5.6** hereof in connection with the Special Source Credits. Any such Affiliate or third party shall hereby be entitled, to the extent permitted by the Fee Act, to all rights and benefits set forth in this Fee Agreement including, without limitation, the Negotiated

Payments-in-Lieu-of-Taxes arrangements specified in **Section 5.1** hereof (but excluding the benefits of the Special Source Credits arrangement specified in **Section 5.6** hereof) and shall be bound by all of the terms and provisions of this Fee Agreement related thereto, all with respect to each such entity's portion of the Project. The Company shall notify DOR in writing of all such entities to benefit from the Negotiated Payments-in-Lieu-of-Taxes arrangement in accordance with Section 12-44-130(B) of the Fee Act. Any other entity to whom the Company intends to extend the benefits of the Negotiated Payments-in-Lieu-of-Taxes arrangement may, at the request of the Company, be approved by a resolution passed by the County Council, in its sole discretion.

(c) Section 5.4(e) is hereby amended to include and insert Section 5.4(e) to read as follows, and to redesignate Section 5.4(e) as Section 5.4(f):

(e) In the event that the Tier 2 Special Source Credits Minimum Requirement is not satisfied by the end of the Investment Period, the County shall have the right and remedies set forth in **Section 5.6(b)(ii)** hereof.

(d) Section 5.6 is hereby amended to read as follows:

Section 5.6. *Special Source Credits.* As reimbursement for investment in Special Source Improvements related to the Project, and subject to the requirements of the Special Source Act, the County agrees to provide to the Company, and the Company shall be entitled to receive, Special Source Credits as set forth below in this **Section 5.6**.

(a) The County agrees to provide to the Company, and the Company shall be entitled to receive, for each \$100,000,000 increment of investment in the Project during the Investment Period (up to the Tier 1 Special Source Credits Maximum Investment Level), Special Source Credits (the "Tier 1 Special Source Credits") in the amount of \$842,500 to be applied in equal installments of \$84,250 against each of the first ten (10) Aggregate Payments-in-Lieu-of-Taxes due with respect to the Project comprised in whole, or in part, of payments-in-lieu-of-taxes due with respect to each such \$100,000,000 increment of investment (up to a maximum cumulative amount of Special Source Credits of \$3,370,000 in the event the Tier 1 Special Source Credits Maximum Level is reached,

(b) In addition to the Tier 1 Special Source Credits set forth in **Section 5.6(a)** hereof, and subject to the remaining provisions of this **Section 5.6(b)** hereof, the County agrees to provide to the Company, and the Company shall be entitled to receive, Special

Source Credits against each of the first twenty (20) Aggregate Payments-in-Lieu-of-Taxes due with respect to each annual increment of investment in Project property within the Investment Period in excess of the Tier 1 Special Source Credits Maximum Investment Level, in an amount equal to thirty-five (35%) percent of each such payment. In the event that the Tier 2 Special Source Credits Minimum Requirement is not satisfied by the end of the Investment Period, then the Tier 2 Special Source Credits shall terminate retroactively and prospectively and in such event, within one hundred eighty (180) days following the end of the Investment Period, the Company shall make, or cause to be made, payment to the County in an amount equal to the Tier 2 Special Source Credits theretofore received by the Company. Upon commencement of the Company's receipt of the Tier 2 Special Source Credits, if, within the five (5) property tax years following the end of the property tax year in which the Tier 2 Special Source Credits Minimum Requirement is initially satisfied, investment made in the Project in excess of the Tier 1 Special Source Credits Maximum Investment Level, without respect to depreciation, reassessment, or other diminution in value, falls below the investment level set forth in the Tier 2 Special Source Credits Minimum Requirement, the Tier 2 Special Source Credits shall terminate prospectively commencing with any Aggregate Payments-in-Lieu-of-Taxes due with respect to such investment for the property tax year during which such investment shortfall occurs; provided, however, that, notwithstanding the foregoing, should, as a result, in whole or in part, of force majeure acts of God, or other matters beyond the reasonable control of the Company, investment in such portion of the Project, without regard to depreciation, reassessment, or other diminution in value, fall below the investment level set forth in the Tier 2 Special Source Credits Minimum Requirement during the above-referenced five-year period, such prospective termination of the Tier 2 Special Source Credits shall only become effective if, within the five (5) property tax years following the property tax year during which such shortfall occurs, such investment level in such portion of the Project is not resatisfied and, in such event, such prospective termination shall commence as to Aggregate Payments-in-Lieu-of-Taxes due with respect to such investment for the property tax year following the expiration of such five-year period.

(c) The amount of the total annual Special Source Credits due to the Company shall be reflected on each annual bill sent by the County to the Company for the applicable Aggregate Payments-in-Lieu-of-Taxes due from the Company with respect to the Project

for each applicable property tax year by reducing the amount of Aggregate Payments-in-Lieu-of-Taxes otherwise due with respect to the Project, or applicable portions thereof, by the total amount of the Special Source Credits to which the Company is entitled for such property tax year.

(d) In accordance with the Special Source Act, the Special Source Credits authorized herein shall not, in the aggregate, exceed the aggregate cost of Special Source Improvements funded in connection with the Project from time to time during the Investment Period by or on behalf of the Company. THE SPECIAL SOURCE CREDITS AUTHORIZED HEREIN SHALL NOT CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY, BUT SHALL BE AN OBLIGATION PAYABLE SOLELY FROM THE AGGREGATE PAYMENTS-IN-LIEU-OF-TAXES RECEIVED BY THE COUNTY HEREUNDER WITH RESPECT TO THE PROJECT.

Section 3. Remaining Terms and Provisions. Except as expressly amended hereby, the terms and provisions of the Incentive Agreement shall remain unchanged and in full force and effect.

Section 4. Entire Understanding. The Incentive Agreement, as amended by this First Amendment, expresses the entire understanding and all agreements of the parties hereto pertaining to the matters set forth herein and therein.

Section 5. Severability. In the event that any clause or provisions of this First Amendment shall be held to be invalid by any court of competent jurisdiction, the invalidity of such clause or provision shall not affect any of the remaining provisions hereof.

Section 6. Multiple Counterparts. This First Amendment may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute but one and the same instrument.

[Signature Page to Follow]

IN WITNESS THEREOF, the parties hereto, each after due authorization, have executed this First Amendment to Fee in Lieu of Tax and Incentive Agreement to be effective as of April [], 2012.

LEXINGTON COUNTY, SOUTH CAROLINA

By: _____
William B. "Bill" Banning, Sr.
Chairman of Lexington County Council

[SEAL]

Attest:

By: _____
Diana W. Burnett
Clerk, Lexington County Council

MICHELIN NORTH AMERICA, INC.

By: _____
Name: _____
Title: _____

ORDINANCE 12-04

AN ORDINANCE ADOPTING A SUPPLEMENTAL APPROPRIATION TO NOT EXCEED FIVE HUNDRED TWENTY THOUSAND (\$520,000) FOR FISCAL YEAR 2011-2012 FOR NARROW BANDING

Pursuant to the authority granted by the Constitution of the State of South Carolina and General Assembly of the State of South Carolina, be it ordained and enacted by the Lexington County Council as follows:

Section 1. Findings. Since the adoption of the annual budget for the Fiscal Year 2011-2012, County Council has determined that additional funding needs to be appropriated to meet certain needs of the County for Fiscal Year 2011-2012. County Council has further determined that additional appropriations be made from the General Fund balance into a Capital Projects Fund so as to meet the Communications Narrow Banding unfunded mandate by the Federal Communications Commission to narrow band the Very High Frequency spectrum by January 1, 2013.

NOW, THEREFORE, be it enacted by the County Council of Lexington County as follows:

County Council hereby makes a supplemental appropriation not to exceed the sum of \$520,000.00 (Five Hundred Twenty Thousand and No/100 Dollars) from the County General Fund balance into a specific account in the Fire Service portion of the General Fund.

Enacted this _____ day of _____, 2012

William B. Banning, Sr., Chairman

ATTEST:

Diana W. Burnett, Clerk

First Reading:

Second Reading:

Public Hearing:

Third & Final Reading:

Filed w/Clerk of Court: