

**AGENDA**  
**LEXINGTON COUNTY COUNCIL**  
**BUDGET WORKSESSION**  
**Tuesday, May 22, 2012**  
**Second Floor – Dorothy K. Black Council Chambers**  
**212 South Lake Drive, Lexington, SC 29072**  
**Telephone – 803-785-8103 – FAX 803-785-8101**

**12:00 p.m. – 3:00 p.m. – Committee of the Whole**

<b>• FY 2012-2013 Budget Discussions</b>	<b>Recommended Budget Books</b>	
	<u>Book</u>	<u>Page</u>
○ Millage Agencies:		
▪ Lexington County Mental Health	2	181
▪ Lexington County Recreation and Aging Commission	2	182
▪ Irmo Chapin Recreation Commission	2	183
▪ Midlands Technical College	2	184
▪ Riverbanks Zoo and Botanical Gardens	2	186
▪ Irmo Fire District	2	187
○ General Fund:		
▪ Law Enforcement	1	99
▪ Fire Service	1	59
▪ County Ordinary		
➤ EMS	1	52
➤ Coroner	1	77
➤ Council Contribution Agencies		
❖ American Red Cross	1	10
❖ Dickerson Center	1	10
❖ Edventure Children’s Museum	1	10
❖ Burton Center	1	10
❖ Transitions	1	10
❖ RTA	1	139
➤ <u>45</u> Remaining Departments	1	