

**AGENDA**  
**LEXINGTON COUNTY COUNCIL**  
**Committee Meetings**

**June 25, 2013**

**Second Floor - County Administration Building**  
**212 South Lake Drive, Lexington, SC 29072**  
**Telephone - 803-785-8103 -- FAX 803-785-8101**

**\*Times are tentatively scheduled committee meetings that may run behind or ahead of schedule; therefore, the times could change by as much as 30 minutes. Also, if time permits, Council may elect to enter into Executive Session to discuss contractual, legal, personnel matters, etc.**

**If special accommodations are needed to participate in this public meeting, please contact the Lexington County Council Office at (803) 785-8103 or [dburnett@lex-co.com](mailto:dburnett@lex-co.com) at least two business days prior to the scheduled meeting date.**

**1:30 p.m. - 2:00 p.m. - Economic Development**

- (1) Introduction of Project Eagle - Economic Development - Chuck Whipple, Director
- (2) Old Business/New Business
- (3) Adjournment

**2:00 p.m. - 2:05 p.m. - Justice**

- (1) FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Application - Sheriff's Department - Col. Allan Paavel ..... A
- (2) Drug Parcel Interdiction Unit Grant Award - Sheriff's Department - Col. Allan Paavel..... B
- (3) Old Business/New Business
- (4) Adjournment

**2:05 p.m. - 2:15 p.m. - Health and Human Services**

- (1) Appointment of Code Enforcement Officer - Animal Services - Billy Derrenbacher, Animal Services Coordinator ..... C
- (2) Midlands Regional Medical Assistance Team (RMAT) Grant Amendment - Public Safety/EMS - Chief Brian Hood ..... D
- (3) 2013 Local Emergency Management Performance Grant (LEMPG) Application - Public Safety/Preparedness - Michael Kalec, Emergency Manager..... E
- (4) Old Business/New Business
- (5) Adjournment

**2:15 p.m. - 2:30 p.m. - Public Works & Solid Waste Management**

- (1) Check Request for SCDOT Expenditure Requirement - Public Works - Wrenn Barrett, Director..... F
- (2) Old Business/New Business- New Road/Corley Mill/Riverchase Monthly Update; Flooding Issues/Kinley Creek Criteria; Stormwater Utility Fee; Pine Glenn Alternate Exit (Emergency Access Road Cost)
- (3) Adjournment

**2:30 p.m. - 2:45 p.m. - Airport**

- (1) T-Hanger, Taxilanes and Fence Relocation Project for Lexington County Airport at Pelion - Public Works - Wrenn Barrett, Director..... G
- (2) Old Business/New Business
- (3) Adjournment

**2:45 p.m. - 4:15 p.m. - Committee of the Whole**

- (1) 2013/2015 FY Wrecker Vendors - Procurement - Jeff Hyde, Manager..... H
- (2) Budget Worksession Minutes for April 30, 2013 - Approval of Minutes..... I
- (3) Possible Executive Session if Time Permits
- (4) Old Business/New Business
- (5) Adjournment

## **GOALS**

1. Provide for public services to citizens of Lexington County.
2. Manage growth to meet the needs of Lexington County.
3. Provide innovative Financial Management.

### **Economic Development**

J. Jeffcoat, Chairman  
D. Summers, V Chairman  
J. Kinard  
B. Keisler  
T. Cullum

### **Justice**

J. Kinard, Chairman  
J. Jeffcoat, V Chairman  
K. Collins  
B. Keisler  
D. Summers

### **Health & Human Services**

B. Matthews, Chairman  
B. Keisler, V Chairman  
J. Kinard  
F. Townsend, III  
K. Collins

### **Public Works & Solid Waste Management**

T. Cullum, Chairman  
D. Summers, V Chairman  
B. Keisler  
J. Jeffcoat  
B. Matthews

### **Airport**

F. Townsend, III, Chairman  
J. Kinard, V Chairman  
K. Collins  
B. Keisler  
T. Cullum

### **Committee of the Whole**

B. Banning, Sr., Chairman  
J. Jeffcoat, V Chairman  
J. Kinard  
F. Townsend, III  
K. Collins  
D. Summers  
B. Keisler  
B. Matthews  
T. Cullum

**AGENDA  
LEXINGTON COUNTY COUNCIL**

**June 25, 2013**

**Second Floor - Dorothy K. Black Council Chambers - County Administration Building  
212 South Lake Drive, Lexington, South Carolina 29072  
Telephone - 803-785-8103 FAX - 803-785-8101**

**If special accommodations are needed to participate in this public meeting, please contact the Lexington County Council Office at (803) 785-8103 or [dburnett@lex-co.com](mailto:dburnett@lex-co.com) at least two business days prior to the scheduled meeting date.**

**4:30 P.M. - COUNCIL CHAMBERS**

**Call to Order/Invocation**

**Pledge of Allegiance**

**Chairman's Report**

**Presentations**

- (1) American Lung Association in SC - 2013 Fight for Air Climb Columbia - Highest Firefighter Fundraising Award Presented to Lexington County Fire Service by Ms. Melissa Goforth, Area Manager
- (2) American Lung Association in SC Special Recognition to Shannon Nord, Lexington County Supporter, Presented by Melissa Goforth, Area Manager

**Administrator's Report**

**Employee Recognition - Joe Mergo, County Administrator**

**Appointments**

- (1) Boards and Commissions ..... J

**Bids/Purchases/RFPs**

- (1) Conversion of School Bus to an Ambulance Bus - Public Safety/EMS ..... K
- (2) One (1) Articulating Off Road Dump Truck (Addition) - Solid Waste Management ..... L
- (3) Request for Approval to Utilize the Competitive Sealed Proposal Process for Tax and Billing System - Treasurer/Auditor ..... M

**Approval of Minutes**

- (1) Special Called Meeting of May 21, 2013 ..... N
- (2) Meeting of May 28, 2013 ..... O

**Committee Reports**

**Justice, J. Kinard, Jr., Chairman**

- (1) Drug Parcel Interdiction Unit Grant Award ..... B

**Health & Human Services, B. Matthews, Chairman**

- (1) Appointment of Code Enforcement Officer ..... C
- (2) Midlands Regional Medical Assistance Team (RMAT) Grant Amendment ..... D
- (3) 2013 Local Emergency Management Performance Grant (LEMPG) Application..... E

**Airport, F. Townsend, III, Chairman**

- (1) T-Hanger, Taxilanes and Fence Relocation Project for Lexington County Airport at Pelion ..... G

**County Transportation, B. Banning, Sr., Chairman**

- (1) Check Request for SCDOT Expenditure Requirement ..... F

**Budget Amendment Resolutions**

**6:00 P.M. - Public Hearing**

- (1) FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Application ..... P

**Justice, J. Kinard, Jr., Chairman**

- (1) FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Application ..... A

**OLD BUSINESS/NEW BUSINESS**

**EXECUTIVE SESSION/LEGAL BRIEFING**

**MATTERS REQUIRING A VOTE AS A RESULT OF EXECUTIVE SESSION**

**ADJOURNMENT**



**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 FY 2013-14 Estimated Revenue**

Object Code	Revenue Account Title	Actual 2011-12	Received Thru Jun 2012-13	Budget Thru Jun 2012-13	Revenues Thru Jun 2012-13	Requested 2013-14	Recommend 2013-14	Approved 2013-14
<b>* FY 13 Justice Assistance Grant:</b>								
<b>Revenues:</b>								
457000	Federal Grant Income	0	0	0	0	39,080	39,080	
		0	0	0	0	39,080	39,080	
<b>***Total Appropriations</b>					0	39,080	39,080	
FUND BALANCE								
	Beginning of Year				0	0	0	
FUND BALANCE - Projected								
	End of Year				0	0	0	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Judicial  
 Organization: 142000 - Magistrate Court Services

		<i><b>BUDGET</b></i>					
Object Expenditure Code	Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	2013-14 Requested	2013-14 Recommend	2013-14 Approved
<b>Personnel</b>							
	<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Operating Expenses</b>							
	<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Capital</b>							
	(8) iPads & Accessories	0	0	0	4,690	4,690	
	<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,690</b>	<b>4,690</b>	
	<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,690</b>	<b>4,690</b>	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Law Enforcement  
 Organization: 151200 - Operations

Object Expenditure Code Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>		
				2013-14 Requested	2013-14 Recommend	2013-14 Approved
<b>Personnel</b>						
<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital</b>						
(4) Desktops (F2) w/ Accessories - Repl.	0	0	0	5,280	5,280	
(7) Laptops (F4) w/ Accessories - Repl.	0	0	0	15,400	15,400	
(1) Interactive Firearms Scenario Training System	0	0	0	9,412	9,412	
<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,092</b>	<b>30,092</b>	
<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,092</b>	<b>30,092</b>	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Non-departmental  
 Organization: 999900 Non-departmental

Object Expenditure Code	Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>	
					2013-14 Requested	2013-14 Recommend 2013-14 Approved
<b>Personnel</b>						
	<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
520306	Counseling Services	0	0	0	4,298	4,298
	<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>
	<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>
<b>Capital</b>						
	<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>

## **SECTION V. – PROGRAM OVERVIEW**

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG-funded projects may address crimes through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The County of Lexington has been awarded \$39,080 for the FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program from the US Department of Justice. This funding will be split between the Sheriff's Department, Magistrate Court Service, and Sistercare.

**SECTION VI. D. – CAPITAL LINE ITEM NARRATIVE**

**(8) iPADS w/ ACCESSORIES \$ 4,690**

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The (8) iPads will be used by the Lexington County Magistrates while on the bench holding trials. The iPads will allow for quick access to online searches of West Law, South Carolina Code of Laws, and County Ordinance Codes without having to search law books. The iPads can also be connected to our current A/V equipment which has been purchased with previous JAG funding. The iPads will also be used during conferences and meetings away from the office to store notes, to provide direct access to e-mail and remote access to their desktop through the counties secured network.

**SECTION VI. D. – CAPITAL LINE ITEM NARRATIVE**

**(4) DESKTOPS (F2) w/ ACCESSORIES \$ 5,280**

The requested desktop replacements are in accordance with our capital replacement plan.

**(7) LAPTOPS (F4) w/ ACCESSORIES \$ 15,400**

The requested laptop replacements are in accordance with our capital replacement plan.

**(1) INTERACTIVE FIRARMS SCENARIO TRAINING SYSTEM \$ 9,412**

The requested system will provide realistic and dynamic scenarios to better prepare officers for duty.

**SECTION VI. C. - OPERATING LINE ITEM NARRATIVES**

**520306 – COUNSELING SERVICES** **\$ 4,298**

These funds will be used to offset the cost of community counseling support group services for Lexington County battered women and their children. It will also help provide crime victim services and break the intergenerational cycle of domestic violence.



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The [U.S. Department of Justice](#) (DOJ), [Office of Justice Programs](#) (OJP) [Bureau of Justice Assistance](#) (BJA) is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

## Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation

### Eligibility

Applicants are limited to units of local government appearing on the FY 2013 JAG Allocations List. To view this list, go to [www.bja.gov/programs/jag/13jagallocations.html](http://www.bja.gov/programs/jag/13jagallocations.html). For JAG Program purposes, a unit of local government is: a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribe that performs law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff. In the District of Columbia or any U.S. Trust Territory, a unit of local government is any agency of the District of Columbia or federal government performing law enforcement functions for the District of Columbia or U.S. Trust Territory.

### Deadline

Applicants must register in [OJP's Grants Management System](#) (GMS) prior to submitting an application for this funding opportunity. Select the "Apply Online" button associated with the solicitation title. (See "How to Apply," page 19.) All registrations and applications are due by 8:00 p.m. eastern time on July 9, 2013. (See "Deadlines: Registration and Application," page 4.)

### Contact Information

For technical assistance with submitting the application, contact the Grants Management System Support Hotline at 1-888-549-9901, option 3, or via e-mail to [GMS.HelpDesk@usdoj.gov](mailto:GMS.HelpDesk@usdoj.gov).

**Note:** The [GMS](#) Support Hotline hours of operation are Monday–Friday from 6:00 a.m. to 12 midnight eastern time, except federal holidays.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1–877–927–5657, via e-mail to [JIC@telesishq.com](mailto:JIC@telesishq.com), or by [live web chat](#). The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, and 8:30 a.m. to 8:00 p.m. eastern time, Monday through Friday, on the solicitation close date. You may also contact your State Policy Advisor: [www.bja.gov/About/Contacts/ProgramsOffice.html](http://www.bja.gov/About/Contacts/ProgramsOffice.html).

**Funding opportunity number assigned to announcement:** BJA-2013-3599

**Release date:** May 30, 2013

## 2013 SOUTH CAROLINA JAG ALLOCATIONS

For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report:  
<https://www.bja.gov/Publications/JAGTechRpt.pdf>.

For JAG Frequently Asked Questions, please refer to BJA's JAG webpage:  
<https://www.bja.gov/Funding/JAGFAQ.pdf>.

SC	AIKEN COUNTY	County	\$30,994
SC	ANDERSON CITY	Municipal	\$14,990
SC	ANDERSON COUNTY	County	\$60,466
SC	BEAUFORT CITY	Municipal	\$10,717
SC	BEAUFORT COUNTY	County	\$49,121
SC	BERKELEY COUNTY	County	\$41,108
SC	CHARLESTON CITY	Municipal	\$34,325
SC	CHARLESTON COUNTY	County	\$46,997
SC	CHESTER COUNTY	County	\$12,745
SC	CHESTERFIELD COUNTY	County	\$10,211
SC	CLARENDON COUNTY	County	\$12,190
SC	COLLETON COUNTY	County	\$14,749
SC	COLUMBIA CITY	Municipal	\$89,626
SC	CONWAY CITY	Municipal	\$12,262
SC	DARLINGTON COUNTY	County	\$29,231
SC	DILLON CITY	Municipal	\$11,079
SC	DILLON COUNTY	County	\$19,045
SC	DORCHESTER COUNTY	County	\$28,459
SC	FAIRFIELD COUNTY	County	\$10,814
SC	FLORENCE CITY	Municipal	\$25,949
SC	FLORENCE COUNTY	County	\$22,738
SC	GEORGETOWN COUNTY	County	\$17,573
SC	GREENVILLE CITY	Municipal	\$38,670
SC	GREENVILLE COUNTY	County	\$134,764
SC	GREENWOOD CITY	Municipal	\$27,663
SC	GREENWOOD COUNTY	County	\$36,135
SC	HORRY COUNTY	County	\$72,343
SC	KERSHAW COUNTY	County	\$16,149
SC	LANCASTER CITY	Municipal	\$11,079
SC	LANCASTER COUNTY	County	\$17,018
SC	LAURENS COUNTY	County	\$21,604
SC	LEXINGTON COUNTY	County	\$39,080
SC	MARLBORO COUNTY	County	\$12,093
SC	MOUNT PLEASANT TOWN	Municipal	\$10,983
SC	MYRTLE BEACH CITY	Municipal	\$31,525
SC	NORTH CHARLESTON CITY	Municipal	\$61,384
SC	OCONEE COUNTY	County	\$21,652
SC	ORANGEBURG COUNTY	County	\$29,521
SC	PICKENS COUNTY	County	\$17,959
SC	RICHLAND COUNTY	County	\$173,434
SC	ROCK HILL CITY	Municipal	\$40,190
SC	SPARTANBURG CITY	Municipal	\$49,990
SC	SPARTANBURG COUNTY	County	\$52,042
SC	SUMTER CITY	Municipal	\$31,428
SC	SUMTER COUNTY	County	\$37,632
SC	WEST COLUMBIA CITY	Municipal	\$12,359
SC	WILLIAMSBURG COUNTY	County	\$11,273
SC	YORK COUNTY	County	\$31,814

**Local total**

**\$1,645,173**

## COUNTY OF LEXINGTON Grant Request Summary Form

**Title of Grant:** Drug Parcel Interdiction Unit

**Fund:** 2446 Drug Parcel Interdiction Unit **Department:** 151200 LE/Operations  
*No. Title No. Title*

**Type of Summary:** **Grant Application**        **Grant Award**   X  

**Type of Grant:** **Reimbursement**   X   **Block**       

**Grant Overview:** The large drug trafficking organizations have now employed full-time personnel who rely on private shipping companies, freight carriers, and the U. S. Post Office to ship illicit narcotics to the "demand" areas. These are the same types of shipment methods that are used to ship currency back to the drug trafficking organizations. Because of the number of shipping companies (FedEx, UPS, and DHL) and trucking companies (SAIA Trucking, R&L Carriers, Southeastern Freight Lines, and Old Dominion Freight Lines), Lexington County has become a destination used by large drug dealers. Due to the new trend of using shipment companies to move drugs and money, the narcotic unit has received permission from these companies to perform random inspections for drugs and money. Because the drug dealers know that the parcels arriving and leaving daily are unchecked, these shipping companies are very appealing for the drug dealers to use the shipment locations in Lexington County. In order to curtail these drug and money shipments, specialized drug parcel investigators must be dedicated to checking and finding the individuals involved with these parcels. The money, drugs, and the danger associated with these parcels require a constant check for the contents of the packaged item to enforce the laws and make arrests for prosecution.

The Lexington County Sheriff's Department was awarded one drug parcel interdiction investigator, operating supplies and equipment to aggressively identify, detect, prosecute, educate, inform, and ensure the prosecution of parcel drug trafficking.

**Grant Period:** July 1, 2013 to June 30, 2014

**Responsible Departmental Grant Personnel:** Nandalyn Heaitley, LCSD Grants Coordinator

**Date Grant Information Released:** November 7, 2012

**Date Grant Application Due:** January 11, 2013

**Grant Expenditures (Please attach a detailed budget with Excel spreadsheet, Overview, Line Item Narratives, etc.):**

<b>Personnel</b>	\$ 66,711.00		
<b>Operating</b>	\$ 14,795.00	* Application Amount:	\$ 74,161
<b>Capital</b>	\$ -	* Award Amount:	\$ 73,266
<b>Total</b>	<u>\$ 81,506.00</u>		

**Local Match Required:** Yes  No

**If Yes, What is the Percentage / Amount:**

90	\$73,266.00	* Additional \$99 is overmatch.
10	\$8,240.00	
%		

**Requirements at the End of this Grant (please explain in detail):** The Drug Parcel Interdiction Unit will be continued with funds received from asset seizures, tax and other revenues allocated within the Lexington County Sheriff's Department's fiscal year budget.

F:\windows\excel2k\forms\grants\blankgrantssummaryform.xls

Last Updated: 12/13/06 By: AD

Dept. Preparer:	NH	6/7/2013
Dept. Approval:	AP	6/7/2013
Finance Approval:	AD	6/14/2013
	<i>Initials</i>	<i>Date</i>

**COUNTY OF LEXINGTON  
 DRUG PARCEL INTERDICTION UNIT  
 Annual Budget  
 FY 2013-14 Estimated Revenue**

Object Code	Revenue Account Title	Actual 2011-12	Received Thru Dec 2012-13	Amended Budget Thru Dec 2012-13	Projected Revenues Thru Jun 2012-13	Requested 2013-14	Recommend 2013-14	Approved 2013-14	Awarded 2013-14
<b>* LE - Drug Parcel Interdiction Unit 2446:</b>									
<b>Revenues:</b>									
457000	Federal Grant Income	0	43,293	110,927	110,927	74,161	74,161	74,161	73,266
461000	Investment Interest	0	0	0	0	0	0	0	0
801000	Op Trn from General Fund/LE	0	14,100	14,100	14,100	8,240	8,240	8,240	8,240
<b>** Total Revenue</b>		0	57,393	125,027	125,027	82,401	82,401	82,401	81,506
<b>***Total Appropriation</b>					125,027	82,401	82,401	82,401	81,506
FUND BALANCE									
Beginning of Year					0	0	0	0	0
FUND BALANCE - Projected									
End of Year					0	0	0	0	0

\* Grant will be funded 90% from DPS, with a 10% County match.

**COUNTY OF LEXINGTON  
DRUG PARCEL INTERDICTION UNIT  
Annual Budget  
Fiscal Year - 2013-14**

Fund: 2446  
Division: Law Enforcement  
Organization: 151200 - LE/Operations

Object Code	Expenditure Classification	<b>BUDGET</b>						
		2011-12 Expend	2012-13 Expend (Dec)	2012-13 Budgeted (Dec)	2013-14 Requested	2013-14 Recommend	2013-14 Approved	2013-14 Approved
<b>Personnel</b>								
510100	Salaries & Wages - 1	0	19,300	46,250	46,250	42,504	42,504	42,504
510199	Special Overtime	0	597	3,000	3,000	3,000	3,000	3,000
511112	FICA - Employer's Portion	0	1,492	3,768	3,768	3,481	3,481	3,481
511114	Police Retirement - Employer's Portion	0	2,472	5,925	5,679	5,843	5,843	5,843
511120	Insurance Fund Contribution - 1	0	3,250	8,000	8,000	7,800	7,800	7,800
511130	Workers Compensation	0	675	1,655	1,655	1,635	1,635	1,635
515600	Clothing Allowance	0	200	800	800	800	800	800
519999	Personnel Contingency	0	0	0	0	1,648	1,648	1,648
	<b>* Total Personnel</b>	<b>0</b>	<b>27,986</b>	<b>69,398</b>	<b>69,152</b>	<b>66,711</b>	<b>66,711</b>	<b>66,711</b>
<b>Operating Expenses</b>								
521000	Office Supplies	0	0	100	0	0	0	0
521200	Operating Supplies	0	0	198	600	600	600	100
521208	Police Supplies	0	0	300	0	0	0	0
522300	Vehicle Repairs & Maintenance - 1	0	15	300	1,000	1,000	1,000	1,000
524100	Vehicle Insurance - 1	0	0	545	550	546	546	546
524201	General Tort Liability Insurance	0	0	745	745	745	745	745
524202	Surety Bonds - 1	0	0	0	0	0	0	0
525004	WAN Service Charges - 1	0	163	720	470	470	470	550
525020	Pagers & Cell Phones	0	0	678	0	0	0	0
525021	Smart Phone Charges - 1	0	0	0	1,000	1,000	1,000	900
525030	800 MHz Radio Service Changes - 1	0	0	720	740	740	740	740
525031	800 MHz Radio Maintenance Fee - 1	0	0	0	50	50	50	50
525041	E-mail Service Charges - 1	0	0	84	84	81	81	81
525210	Conference, Meeting & Training Expense	0	0	2,250	2,250	2,250	2,250	3,500
525400	Gas, Fuel and Oil	0	531	5,215	5,760	5,760	5,760	5,110
529903	Contingency	0	0	0	0	2,448	2,448	1,473
	<b>* Total Operating</b>	<b>0</b>	<b>709</b>	<b>11,855</b>	<b>13,249</b>	<b>15,690</b>	<b>15,690</b>	<b>14,795</b>
	<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>28,695</b>	<b>81,253</b>	<b>82,401</b>	<b>82,401</b>	<b>82,401</b>	<b>81,506</b>
<b>Capital</b>								
540000	Small Tools & Minor Equipment	0	127	407	0	0	0	0
	All Other Equipment	0	34,018	43,367	0	0	0	0
	<b>** Total Capital</b>	<b>0</b>	<b>34,145</b>	<b>43,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>62,840</b>	<b>125,027</b>	<b>82,401</b>	<b>82,401</b>	<b>82,401</b>	<b>81,506</b>

#### **SECTION V. - PROGRAM OVERVIEW**

The drug trafficking organizations now have employed full-time personnel who rely on private shipping companies, freight carriers, and the U. S. Post Office to ship illicit narcotics to the “demand” areas and use those same methods to ship currency back to the drug trafficking organizations. Lexington County is the location for these shipping companies that are targeted by the large drug dealers. Due to this new trend used by the drug traffickers for shipment of drug money and drugs, the narcotic unit has received permission to inspect random packages transported by shipping companies such as FedEx, UPS, and DHL, as well as freight forwarders. The trucking companies such as Saia Trucking, R&L Carriers, Southeastern Freight Lines, and Old Dominion Freight Lines also allow random inspection of their shipments for drugs and money. All of these shipping companies must be educated on the indicators for this narcotic trafficking. The potential for interceding on these illicit drug shipments will lead to numerous arrests and will prove to be a substantial force reducing the transporting of drugs and drug money.

The Lexington County Sheriff’s Department has been awarded a grant for a drug parcel interdiction investigators to aggressively identify, detect, prosecute, educate, inform, and ensure the business world that a drug trafficking crime deserves a penalty just as a crime of force. This application is to request another year of funding for this officer.

**SECTION VI. B. – LISTING OF POSITIONS**

**Staffing Level:**

	Positions	Full Time Equivalent		Total	Grade
		General Fund	Other Fund		
<b>LE / Operations (Grant Positions)</b>					
Drug Parcel Interdiction Unit	1	0	1	1	13
<b>Totals:</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	

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**SECTION VI. C. – OPERATING LINE ITEM NARRATIVES**

**521200 - OPERATING SUPPLIES** **\$ 100**

The officer will need supplies for the operation of equipment and daily job functions. Some items that will be used are audio and video tapes, memory cards, disks, batteries, and other supplies as required for the grant. The individual items may vary slightly; therefore, an itemized cost breakdown was not provided.

**522300 - VEHICLE REPAIRS AND MAINTENANCE** **\$ 1,000**

Vehicle repair and maintenance is needed for grant vehicles.

**524100 - VEHICLE INSURANCE** **\$ 546**

Vehicle insurance is required for the vehicles. The County Risk Manager will provide an accurate amount.

**524201 - GENERAL TORT LIABILITY INSURANCE** **\$ 745**

General Tort Liability Insurance is required for each person employed by the County. The amount listed as estimated by County Risk Manager.

**525004 – WAN SERVICE CHARGES** **\$ 550**

Air card service will be charged for the investigators to have wireless access to the web and other databases from other counties as well as LCSD to obtain immediate information on a person in question. The budget is based on \$45 per month \* 12 Months = \$540.

**525020 - PAGERS AND CELL PHONES** **\$ 900**

The grant personnel are required to have a mobile telephone for safety purposes and for immediate communication with the department, county and other agencies. The budget is based on \$75 per month \* 12 months = \$900.

**525030 – 800 MHz RADIO SERVICE CHARGES** **\$ 740**

Monthly service is required for the 800 MHz digital encrypt radios used by the investigators for communication purposes. The budget is based on \$61.60 per month \* 12 months = \$739.20.

**525031 – 800 MHz RADIO MAINTENANCE FEE** **\$ 50**

A maintenance fee for radios over one year of service is charged for repair purposes.

**525041 – E-MAIL SERVICE** **\$ 81**

Monthly service is required for the email communication used by the investigators. The budget is based on \$6.75 per month \* 12 months = \$81.

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**525210 –CONFERENCE, MEETING & TRAINING EXPENSES** **\$ 3,500**

The terms and conditions of the grants require that all grant employees attend at least two training conferences per year to make them more efficient and in compliance with the laws governing the tasks of the investigators.

**525400 - GAS, FUEL, AND OIL** **\$ 5,110**

The grant reimburses the mileage at the federal rate for the grant-funded personnel to allow them to travel to work and scenes while performing their duties. The budget is based on \$0.555 per mile \* 9,207 miles = \$5,109.89.



# South Carolina Department of Public Safety

Office of Highway Safety and Justice Programs

May 31, 2013

Mr. Joe Mergo  
County Administrator  
Lexington County  
212 South Lake Drive  
Lexington, South Carolina 29072

RE: Justice Assistance Grant Program No. 1G12030  
Drug Parcel Interdiction Enforcement

Dear Mr. Mergo:

I am pleased to provide you with a grant award approved by this office in the amount of \$73,266 for the above referenced grant project. In order to complete the contract for this award, it is necessary that the official authorized to sign the application return the original grant award with an original signature within 30 days from the date of this award. The signed original should be sent to:

Ms. Penny Baskin  
Senior Accountant  
S.C. Department of Public Safety  
Accounting-Grants  
Post Office Box 1993, Building D, Floor 1  
Blythewood, South Carolina 29016

Copies of the grant Request for Financial Payment/Quarterly Fiscal Report Forms can be found on our website at [www.scdps.gov/ojp/cjgp.asp](http://www.scdps.gov/ojp/cjgp.asp). The financial reports should be completed for each calendar quarter ending date and are due 30 days after the end of the quarter. The Programmatic Progress Report Form can also be found on this page under Justice Assistance Grants. The due dates and periods covered for programmatic progress reports are indicated on the progress report forms.

Sincerely,

Phil Riley  
Director

PR:tr  
Enclosures

c: Ms. Nandalyn Heaitley  
JAG Official File

SOUTH CAROLINA DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF HIGHWAY SAFETY AND JUSTICE PROGRAMS  
POST OFFICE BOX 1993  
BLYTHEWOOD, SOUTH CAROLINA 29016

6/2

**GRANT AWARD**

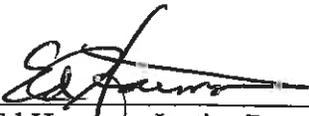
**Subgrantee:** Lexington County  
**Grant Title:** Drug Parcel Interdiction Enforcement  
**Grant Period:** 7/1/2013 - 6/30/2014      **Date of Award:** July 1, 2013  
**Amount of Award:** \$73,266      **Grant No.:** 1G12030

In accordance with the provisions of the Edward Byrne Memorial Justice Assistance Grant Program (JAG), CFDA No. 16.738 (Federal Grant #2012-DJ-BX-0334), and on the basis of the application submitted, the South Carolina Department of Public Safety hereby awards to the foregoing Subgrantee a grant in the federal amount shown above, for the projects specified in the application and within the purposes and categories authorized for Justice Assistance Grant program grants.

This grant is subject to the terms and conditions set forth in the application and to the special conditions attached to the grant award.

**Payment of Funds:** Grant funds will be disbursed to subgrantees (according to the project budget) upon receipt of evidence that funds have been invoiced and products received or that funds have been expended (e.g., invoices, contracts, itemized expenses, etc.). A copy of the Budget Detail Page of the grant application is available on our website for the subgrantee's use in completing the request for payment forms.

The grant shall become effective, as of the date of the award, upon return to Accounting-Grants of an originally signed copy of this form signed by the Official Authorized to Sign in the space provided below. This award must be accepted within thirty (30) days from the date above, and such quarterly and other reports required by the South Carolina Department of Public Safety must be submitted to Accounting-Grants in accordance with regulations.

  
\_\_\_\_\_  
Ed Harmon, Justice Programs Administrator  
Office of Highway Safety and Justice Programs

**ACCEPTANCE FOR THE SUBGRANTEE**

\_\_\_\_\_  
Signature of Official Authorized to Sign

  
\_\_\_\_\_  
Phil Riley, Director  
Office of Highway Safety and Justice Programs

GRANT AWARD DATA: THIS AWARD IS SUBJECT TO SPECIAL CONDITIONS ATTACHED.

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**INTEROFFICE MEMORANDUM- ANIMAL SERVICES**

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**TO:** COUNTY COUNCIL  
**THROUGH:** JOE MERGO III, COUNTY ADMINISTRATOR  
**FROM:** BILLY DERRENBACHER, ANIMAL SERVICES COORDINATOR  
**SUBJECT:** APPOINTMENT OF CODE ENFORCEMENT OFFICER (ANIMAL SERVICES)  
**DATE:** 6/18/2013  
**CC:** FILE

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Mr. Ryan Hoover became employed with the County of Lexington on May 27, 2013 in the position of Animal Control Officer. I would respectfully request that Mr. Hoover, being duly qualified, be appointed as a Lexington County Code Enforcement Officer. This appointment would allow Mr. Hoover to be assigned to the vacant patrol area.

I would request that this be reported out to full council for their consideration on June 25, 2013.

**MISSION STATEMENT:**

PROVIDE QUALITY SERVICES TO OUR CITIZENS AT A REASONABLE COST.

**VISION STATEMENT:**

PLANNED GROWTH FOR OUR COMMUNITIES WITH ABUNDANT OPPORTUNITIES FOR ALL, IN A QUALITY



**COUNTY OF LEXINGTON  
 SUPPLEMENTAL HOMELAND SECURITY GRANT  
 Annual Budget  
 Fiscal Year - 2012-13**

Object		Actual	Received	Amended	Projected	(11SHSP58)	(12SHSP34)	(ML-3-21185)	(ML-3-21185)
Code	Revenue Account Title	2010-11	Thru May 2011-12	Budget Thru May 2011-12	Revenues Thru Jun 2011-12	Awarded 2012-13	Awarded 2012-13	Awarded 2012-13	Additional 2012-13
<b>* Supplemental Homeland Security Grant 2477:</b>									
<b>Revenues (Organization: 000000)</b>									
457000	Federal Grant Income	106,950	100,743	86,620	86,620	75,000	75,000	25,000	71,670
802476	Op Trn from State Homeland Security	177	0	0	0	0	0	0	0
<b>** Total Revenue</b>		<u>107,127</u>	<u>100,743</u>	<u>86,620</u>	<u>86,620</u>	<u>75,000</u>	<u>75,000</u>	<u>25,000</u>	<u>71,670</u>
<b>***Total Appropriation</b>					86,620	75,000	75,000	25,000	71,670
FUND BALANCE									
Beginning of Year					(12,340)	(12,340)	(12,340)	(12,340)	(12,340)
FUND BALANCE - Projected									
End of Year					<u>(12,340)</u>	<u>(12,340)</u>	<u>(12,340)</u>	<u>(12,340)</u>	<u>(12,340)</u>

**COUNTY OF LEXINGTON  
SUPPLEMENTAL HOMELAND SECURITY GRANT  
Annual Budget  
Fiscal Year - 2012-13**

Fund: 2477  
Division: Public Safety  
Organization: 131400 - Emergency Medical Service

Object Expenditure Code Classification	2010-11	2011-12	2011-12	2012-13	<i>BUDGET</i>		
	Expend	Expend	Amended	Awarded	2012-13	2012-13	2012-13
		(May)	(May)	(11SHSP58)	(12SHSP34)	(ML-3-21185)	(ML-3-21185)
<b>Personnel</b>							
<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>							
520300 Accounting/Auditing Services	0	400	0	0	0	0	0
520700 Technical Services	0	4,500	4,500	0	0	0	0
520702 Technical Currency & Support	0	21,186	21,186	0	0	0	0
521200 Operating Supplies	155	2,775	2,859	0	0	0	3,500
521400 Health Supplies	0	0	0	1,315	600	0	2,500
522200 Small Equipment Repairs & Maintenance	0	0	0	185	200	0	1,000
525210 Conference, Meeting & Training Expense	0	3,150	3,150	0	0	0	0
<b>* Total Operating</b>	<b>155</b>	<b>32,011</b>	<b>31,695</b>	<b>1,500</b>	<b>800</b>	<b>0</b>	<b>7,000</b>
<b>** Total Personnel &amp; Operating</b>	<b>155</b>	<b>32,011</b>	<b>31,695</b>	<b>1,500</b>	<b>800</b>	<b>0</b>	<b>7,000</b>
<b>Capital</b>							
540000 Small Tools & Minor Equipment	0	0	0	0	400	0	2,500
All Other Equipment	135,023	54,921	54,925				
5AD498 (1) Medical Shelter				73,500			
5AD623 (1) Lift Gate					3,200		
5AD624 (2) Ruggedized Laptops					5,000		
5AD625 Ready Meals					3,500		
5AD626 (3) Heavy Duty Carts					2,100		
5AD627 (1) Prime Mover					60,000		
5AD777 Spine Boards						10,500	
5AD778 Two Piece Straps						4,700	
5AD779 Interosseous Needles						6,800	
5AD780 Roof Mounted HVAC Units						3,000	
5AD810 Bus Upgrade for Multi-Patient Transport							41,500
5AD811 Oxygen Cylinders							1,500
5AD812 Ready Meals							2,500
5AD813 (4) Eyewash Stations							220
5AD814 Spinal Immobilization Devices							950
5AD815 (3) Pulse Oximeters & Accessories							3,000
5AD816 Equipment Bags							500
5AD817 (2) Bedside Patient Monitoring Devices							10,000
5AD818 (10) Mesh Evacuation Stretchers							1,000
5AD819 (10) Talkabout Radios							1,000
<b>** Total Capital</b>	<b>135,023</b>	<b>54,921</b>	<b>54,925</b>	<b>73,500</b>	<b>74,200</b>	<b>25,000</b>	<b>64,670</b>
<b>*** Total Budget Appropriation</b>	<b>135,178</b>	<b>86,932</b>	<b>86,620</b>	<b>75,000</b>	<b>75,000</b>	<b>25,000</b>	<b>71,670</b>

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**SECTION VI. C. – OPERATING LINE ITEM NARRATIVES**

**521200 – OPERATING SUPPLIES** **\$ 3,500**

Funds will be used for the purchase of blankets and other necessary linens, storage containers, organizers, triage tags with wristbands and additional items needed for our existing shelters.

**521400 – HEALTH SUPPLIES** **\$ 2,500**

Funds will be used for sustainment and maintenance of current medical supplies and various pieces of equipment for the Midlands RMAT team. Some items have aged packaging or have expired and must be replaced.

**522200 – SMALL EQUIPMENT REPAIRS & MAINTENANCE** **\$ 1,000**

Preventative maintenance and replacement parts are needed to repair aging equipment and carts.

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**SECTION VI. D. –CAPITAL LINE ITEM NARRATIVES**

**540000 – SMALL TOOLS & MINOR EQUIPMENT \$ 2,500**

These funds will allow for the purchase of blowers, fans, hand tools, etc.

**5AD810 – BUS UPGRADE FOR MULTI-PATIENT TRANSPORT \$ 41,500**

These funds will allow for an existing school bus to be converted to a multi-patient transport bus. This includes an onboard generator, all electrical wiring and supplies, metal fabrication, exterior paint and emergency lighting, interior construction for IDC compliance, storage area and patient comfort, oxygen storage area and all installation/labor costs.

**5AD811 – OXYGEN CYLINDERS \$ 1,500**

These funds will allow for the purchase of various sized oxygen cylinders. We will purchase a main tank to install on the bus and other smaller tanks to have for use on and off the vehicle.

**5AD812 – READY MEALS \$ 2,500**

Ready to eat meals purchased five years ago must be replaced.

**5AD813 – (4) EYEWASH STATION \$ 220**

These funds will allow for the purchase of eyewash stations to treat eye contamination.

**5AD814 – SPINAL IMMOBILIZATION DEVICES \$ 950**

These funds will allow for the purchase of spine boards and other related items to assist in spinal immobilization.

**5AD815 – (3) PULSE OXIMETERS & ACCESSORIES \$ 3,000**

Pulse oximetry is the measurement of oxygen concentration in the blood, which is a “vital sign” by health care professionals and is an essential diagnostic tool for EMS personnel. Each unit comes with a zippered case and detachable, reusable probes which receive heavy use. These funds will also be used for the purchase of additional cases and probes.

**5AD816 – EQUIPMENT BAGS \$ 500**

These funds will allow for the purchase of equipment bags. Equipment is carried in a pack design frees up hands and provides a safer way to carry the equipment that is needed.

**5AD817 – (2) BEDSIDE PATIENT MONITORING DEVICES** **\$ 10,000**

These funds will allow for the purchase of bedside patient monitoring devices. These monitoring systems will provide continuous SpO2 and pulse rate monitoring and alarm management, so EMS personnel can detect respiratory complications earlier and intervene sooner without having to constantly be at the patient's side.

**5AD818 – (10) MESH EVACUATION STRETCHERS** **\$ 1,000**

These funds will allow for the purchase of stretchers that are covered by mesh instead of a solid material.

**5AD818 – (10) TALKABOUT RADIOS** **\$ 1,000**

These funds will allow for the purchase of talkabout radios, which will allow the RMAT members to communicate to each other without tying up the 800 MHz radio system.

COOPERATIVE AGREEMENT CONTRACT

BETWEEN

SOUTH CAROLINA DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

AND

*Lexington County EMS*

The South Carolina Department of Health and Environmental Control, (hereafter referred to as DHEC) enters into a Cooperative Agreement Contract with the *Lexington County EMS* (hereafter referred to as the Contractor) to fulfill the requirements for the Assistant Secretary for Preparedness and Response (ASPR), Centers for Disease Control (CDC), Coordinating Office For Terrorism Preparedness and Emergency Response (CTPER), Catalog of Federal Domestic Assistance (CFDA) Number 93.889 awarded to DHEC (July 1, 2012 - June 30, 2013).

PURPOSE:

Under the South Carolina Hospital Preparedness Program contract, with the leadership of South Carolina Department of Health and Environmental Control, participating hospitals and organizations in the respective region are involved in the Regional Healthcare Coalitions. The purpose is to develop a unified ESF-8 management of healthcare with acute care facilities, county EMD, and first responders during an emergency through facilitation, coordination, and utilization of medical resources, patient transfer agreements and mutual aid on coalition level. This contract will serve to establish the guidelines, roles, and responsibilities of each party.

The parties to the contract agree as follows:

A. SCOPE OF SERVICES

1. The Contractor Shall

- a. Report FFATA data as described in the Terms and Conditions Section F.16.7 of the contract.
- b. Submit a proposed annual HPP Budget to the Midlands Region Program Director in accordance with the ASPR and SC Hospital Preparedness Program guidance for contractual funds prior to any purchases or procurement of services on behalf of the participating hospital. No invoices will be paid by DHEC until the budget tool (DHEC 1036A rev6/2012 has been received and approved. (See attachment #1)
- c. Expend funds no later than May 31, 2013. Any funds not expended by deadline will be reallocated for Regional collaboration.
- d. Work with DHEC to assess, plan, evaluate, and improve emergency preparedness based on the Capabilities and Functions as defined by the SC Hospital Preparedness Program.
- e. Use the funds under this contract to meet the Capabilities and Functions as defined by the SC Hospital Preparedness Program (SC HPP).
- f. Participate in HPP related activities to include but not limited to program meetings, exercise planning and development, training and drills. Expected attendance is 80% or greater or funds will be reallocated for Regional collaboration.
- g. Participate in the Regional Mass Casualty Planning Meetings led by DHEC Midlands Region.
- h. Participate in regional response activities, should an emergency occur.

- i. Cooperate in state and regional planning, exercises and trainings. All exercise related activities funded by HPP will be based on the HSEEP (Homeland Security Exercise and Evaluation Program) compliant.
- j. Plan for Alternate Care Sites (ACS) pursuant to DHEC guidance on medical surge and ACS.
- k. Develop hospital fatalities plan, which can be integrated into local, jurisdictional and State plans.
- l. Have a current evacuation plan as required by SC DHEC Division of Health Licensing (R61-16 Section 207) to be submitted to the Midlands Region Program Director by June 1, 2013
- m. Maintain proof of expenditures and invoices for a period of six years from the end of the contract period. This includes all Invoice request for Payments (DHEC 1036B) and all documentation. (See attachment #2)
- n. Maintain equipment inventory by grant year for SC Hospital Preparedness Program (for each item in excess of \$1,000) purchased by year.
- o. Establish a schedule and perform routine maintenance of all purchased SC HPP equipment, submitting an inventory sheet in June 2013.
- p. Maintain the FY 2013 ASPR HPP Match Documentation Form, and submit to State SC HPP Program Manager on a quarterly basis.
- q. Participate in the SMARTT program for tracking hospital bed availability for emergencies declared by the Midlands Region Unified Medical Command.
- r. Participate in SC Hospital Assessment Reporting Program (SCHARP) as required by the State Hospital Preparedness Program.

2. DHEC Shall

- a. Provide oversight for Regional HPP Grant Funds to include contracts and amendments, approved budget tools, reimbursement of funds according to Grant terms and conditions, and maintain all required documentation.
- b. Provide guidance for how the grant money may be used based on the Capabilities and Functions defined by the SC Hospital Preparedness Program (SC HPP).
- c. Provide guidance and interpretation for hospital and regional planning based on the Capabilities and Functions defined by the SC Hospital Preparedness Program (SC HPP).
- d. Provide support for fulfilling the contract requirements.
- e. Make staff aware of training opportunities for emergency preparedness and response.
- f. Develop and distribute assessment, templates, and checklists that support regional planning activities.
- g. Provide assistance and guidance in developing mass fatalities plan.

B. TIME OF PERFORMANCE

This contract shall be effective May 14, 2013 or when signed by both parties, whichever is later, and shall terminate on June 30, 2013. Only work done in accordance with the effective dates of the contract shall be compensated.

C. COMPENSATION

- 1. DHEC agrees to compensate the Contractor for the provision of services described in Section A in the amount up to \$25,000 for the time period through May 31, 2013.
- 2. In no event will the total amount to be paid under the contract exceed \$25,000 and is contingent upon continued financial support from:
  - U.S. Department of Health and Human Services (HHS)

- Office of the Assistant Secretary for Preparedness and Response (ASPR), Centers for Disease Control (CDC), Coordinating Office For Terrorism Preparedness and Emergency Response (CTPER)
- Grant No. 1U90TP000551-01
- Budget Period July 1, 2012 through June 30, 2013
- CFDA No. 93.889

3. DHEC's point of contact for financial information regarding payments made under this contract:

- Karen Hutto, Region PHP Director
- Midlands Public Health Region
- 2000 Hampton Street
- Columbia, SC 29204

D. METHOD OF PAYMENT

The Contractor shall submit a **monthly** invoice for payment of services rendered as outlined in the Scope of Services, as follows:

1. The invoice must include the name and address of the Contractor, the DHEC Contract Number, a brief description of the Scope of Services, the period covered, an itemized listing of expenses incurred with categorical break-out as required by the DHEC program, the total amount of reimbursement, and supporting documentation for expenditures as required by DHEC.
2. Reimbursement will be for actual allowable costs incurred. Only expenditures incurred during the contract period can be submitted for reimbursement. The invoice should be received by DHEC within fifteen (15) days after the end of each month. The last invoice is due no later than June 10, 2013. Mail requests for payment to Midlands Public Health Region, Attn: Karen Hutto, 2000 Hampton Street, Columbia, SC 29204.

E. EVALUATION

A procedure for evaluating this contract will be developed by DHEC. This procedure shall consist of an on-going review of:

1. Performance of the specific tasks defined in the Scope of Services.
2. Meeting agreed-upon timelines for tasks.
3. Joint completion by DHEC and the Contractor of required evaluation and reporting under the HHS, ASPR, CDC, CTPER, CFDA No. 93.889 for the period of July 1, 2012 through June 30, 2013.
4. Evaluation Criteria will also be reviewed by both parties prior to June 1<sup>st</sup> of each year.

F. TERMS AND CONDITIONS

1. Contractor must agree to make positive efforts to use small and minority owned businesses and individuals. DHEC Form 128 is for use in providing this information.
2. None of the work or services covered by this Contract shall be subcontracted without the prior written approval of DHEC.

3. Any change to this Contract is considered an amendment to the contract, which must be mutually agreed to and executed in the same manner as the contract.
4. Records with respect to all matters covered by this Contract shall be retained by the Contractor for 6 years after the end of the Contract period, and shall be available for audit and inspection at any time such audit is deemed necessary by DHEC. If audit has begun but is not completed at the end of the 6-year period, or if audit findings have not been resolved at the end of the 6-year period, the records shall be retained until resolution of the audit findings.
5. Termination
  - a. Subject to the provisions contained below, this Contract may be terminated by either party providing written notice of that intent to the other party thirty (30) days in advance.
  - b. Funds for this Contract are payable from State and/or Federal and/or other appropriations. In the event sufficient appropriations are not made to pay the charges under this Contract, it shall terminate without any further obligation by DHEC.
  - c. DHEC may terminate this Contract for cause, default or negligence on the part of the Contractor at any time without thirty days advance written notice.
6. By signing this Contract, the Contractor certifies that he/she is not now nor has been within the last two years an employee of a South Carolina State Agency.
7. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination in relation to activities carried out under this contract on the grounds of race, age, health status, disability, color, sex, religion or national origin. This includes the provision of language assistance services to individuals of limited English proficiency eligible for services provided by DHEC.
8. Each of the parties agrees to maintain professional, malpractice and general liability insurance, and may be required to provide the other with satisfactory evidence of such coverage. Neither party will provide individual coverage for the other party's employees, with each party being responsible for coverage of its respective employees.
9. By signing this contract, Contractor certifies that it will comply with all applicable provisions of The Drug-free Workplace Act, S. C. Code of Laws, Section 44-107-10 et. seq. as amended.
10. The Contractor's travel expenses, including room and board, incurred in connection with the services described in the Scope of Services will be limited to reimbursement at the standard State rate in effect during the period of this agreement and will be included within the maximum amount of the contract.

The State of South Carolina's standard rate for hotels will be at the established federal Government Services Administration rate or below for the area of travel. These rates can be found at <http://www.gsa.gov>.

The Contractor must submit lodging receipts showing a zero balance when seeking reimbursement. Prior to submitting any invoices for contractual reimbursements of out-of-state travel, Contractor must submit a written request for approval of out-of-state travel and receive written approval of out-of-state travel. The request for approval must include a breakdown of all proposed travel expenses including, but not limited to, airfare, registration, and lodging and an explanation of how the travel is related to the activities described in the Scope of Services.

10. Neither party shall be liable for any claims, demands, expenses, liabilities and losses (including reasonable attorney's fees) which may arise out of any acts or failures to act by the other party, its employee or agents, in connection with the performance of services pursuant to this contract. Neither party is an employee, agent, partner, or joint venturer of the other. Neither party has the right or authority to control or direct the activities of the other or the right or authority to bind the other to any agreement with a third party or to incur any obligation or liability on behalf of the other party, unless expressly authorized in this contract.
11. The Agreement, any dispute, claim, or controversy relating to the agreement and all the rights and obligations of the parties shall, in all respects, be interpreted, construed, enforced and governed by and under the laws of the State of South Carolina, except its choice of law rules. All disputes, claims, or controversies relating to the Agreement shall be resolved in accordance with the South Carolina Procurement Code, Section 11-35-10 et seq., or in the absence of jurisdiction, only in the Court of Common Pleas for, or a federal court located in Richland County, South Carolina.
12. Contractor certifies that it has not been debarred or suspended under OMB Circular A-133 Compliance Supplement or otherwise from doing business with any governmental entity.
13. Preventing and Reporting Fraud, Waste and Abuse.  
SCDHEC has procedures and policies concerning the prevention and reporting of fraud, waste and abuse (FWA) in agency-funded programs, including but not limited to those funded by federal grants such as Medicaid. No agency employee, agent, or contractor shall direct, participate in, approve, or tolerate any violation of federal or state laws regarding FWA in government programs.

Federal law prohibits any person or company from knowingly submitting false or fraudulent claims or statements to a federally funded program, including false claims for payment or conspiracy to get such a claim approved or paid. The False Claims Act includes "whistleblower" remedies for employees who are retaliated against in their employment for reporting violations of the Act. Under State law, persons may be criminally prosecuted for false claims made for health care benefits, for Medicaid fraud, for insurance fraud, or for using a computer in a fraud scheme or to obtain money or services by false representations. Additional information regarding the federal and state laws prohibiting false claims and SCDHEC's policies and procedures regarding false claims may be obtained from the agency's Contracts Manager or Bureau of Business Management.

Any employee, agent, or contractor of SCDHEC who submits a false claim in violation of federal or state laws will be reported to appropriate authorities.

If the Contractor, Contractor's agents or employees have reason to suspect FWA in agency programs, this information should be reported in confidence to the agency. A report may be made by writing to the Office of Internal Audits, SCDHEC, 2600 Bull Street, Columbia, South Carolina 29201; or by calling the Agency Fraud, Waste and Abuse Hotline at 803-896-0650 or toll-free at 1-866-206-5202. The Contractor is required to inform Contractor's employees of the existence of DHEC's policy prohibiting FWA and the procedures for reporting FWA to the agency.

14. The parties agree that during the term of this contract, each party shall maintain its respective federal and state licenses, certifications, and accreditations required for the provision of services herein. The Contractor will immediately notify DHEC if a board, association, or other licensing authority takes any action to revoke or suspend the license, certification, or accreditation of Contractor.
15. Ownership of all copyrightable or patentable subject matter developed, created, or invented under this contract shall belong to DHEC. To the extent permitted under federal copyright law, any such copyrightable work shall be considered a work made for hire. To the extent any such work may not be considered a work made for hire under federal copyright law, Contractor irrevocably assigns and agrees to assign all right, title, and interest in such work to DHEC. Contractor irrevocably assigns and agrees to assign all right, title, and interest in any invention or other patentable subject matter to DHEC. Contractor shall execute without additional compensation any additional documents DHEC may reasonably require to effectuate or perfect such rights, including, without limitation, additional assignments, copyright registration applications, patent applications, affidavits, and other documents and instruments.
16. All Contractors (subrecipients), except for-profit entities, whose fiscal year ends after December 31, 2003, shall have a single or program-specific audit conducted for that fiscal year if they expend \$500,000 or more in Federal awards from all sources during their fiscal year in accordance with the provisions of Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, dated June 27, 2003.

The Audit shall be completed and submitted within the earlier of 30 days after receipt of the auditor's reports(s), or nine months after the end of the audit period. The Contractor (subrecipient) agrees to send one copy of any audit conducted under the provisions of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, dated June 27, 2003, to:

SC DHEC  
Office of Internal Audits  
2600 Bull Street  
Columbia, SC 29201

Entities which are audited as part of the State of South Carolina Statewide Single Audit are not required to furnish a copy of that audit report to DHEC's Office of Internal Audits.

Non-Federal entities that expend less than \$500,000 a year in total Federal awards, from all sources, are exempt from the Federal audit requirements of OMB Circular A-133 for that year, but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and General Accounting Office (GAO).

A Contractor (subrecipient) is prohibited from charging the cost of an audit to Federal Awards if the contractor expended less than \$500,000 from all sources of federal funding in the contractor's fiscal year. If the contractor expends less than \$500,000 in federal funding from all sources in the contractor's fiscal year, but obtains an audit paid for by non-federal funding, then DHEC requests a copy of that audit to be sent to:

SC DHEC  
Office of Public Health Preparedness  
Box 101106  
Columbia, SC 29211

As a recipient of FFATA funds you are required to report the following minimum data elements to DHEC. Additional data elements may be required by subsequent OMB guidance or regulation.

*(DO NOT ENTER THIS INFORMATION IN THE FEDERAL REPORTING DATABASE, ONLY REPORT IT BACK TO DHEC. DHEC BUREAU OF FINANCIAL MANAGEMENT IS RESPONSIBLE FOR REPORTING THIS INFORMATION TO THE FEDERAL GOVERNMENT)*

1. *Data Universal Numbering System (DUNS) 9-digit number*
2. *Contract number*
3. *Subrecipient name as registered in the Central Contractor Registration*
4. *Amount of award received*
5. *Total Amount of contract award*
6. *Date contract was signed by both parties*
7. *Total contract period*
8. *Physical location of primary place of performance*
  - a. *State*
  - b. *Population*
  - c. *City*
  - d. *Congressional District*
  - e. *County*
  - f. *Area of Benefit (i.e., state, county, city, school district)*

9. *Top 5 most highly compensated officers and their compensation*

17. Contractors who are not required to obtain a single or program specific audit may be required to obtain limited scope audits if the quarterly compliance reports, site visits and other information obtained by DHEC raise reasonable concern regarding compliance with contract conditions. Such engagements may not be paid for by DHEC pass through funds.
18. Contractors who expend any funds obtained from, or passed through DHEC, must provide quarterly compliance reports outlining the status of the project, compliance with the scope of services and documentation of expenditures to the proper program area of DHEC. The Contractor is subject to site visits from DHEC in an effort to monitor compliance.
19. Lobbying:
- a. Contractors and grantees, including subcontractors, sub grantees, and sub recipients, who receive federal funds pursuant to this agreement, are prohibited from using any of the grant funds to engage in lobbying activities, and must adhere to applicable statutes and regulations as a condition of receiving the federal funds. These prohibited activities include both direct and "grass roots" lobbying at the federal, state, and local levels, legislative and executive functions.
  - b. No part of any grant or contract funds will be used to pay the salary or expenses of any person related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before the Congress or any State government, State legislature or local legislature or legislative body, other than for normal and recognized executive-legislative relationships or participation by an agency or officer of a State, local or tribal government in policymaking and administrative processes within the executive branch of that government. This prohibition shall include any activity to advocate or promote any proposed, pending or future Federal, State or local tax increase, or any proposed, pending, or future requirement or restriction on any legal consumer product, including its sale or marketing, including but not limited to the advocacy or promotion of gun control.
20. The Contractor agrees to abide by DHEC's Confidentiality Policy, which states that all information about personal facts and circumstances of DHEC employees, clients, or members of the public is confidential and will not be disclosed without written authorization of the individual to which it pertains, unless disclosure is required by law, or otherwise required in accordance with this agreement and released to the Contractor after DHEC Office of General Counsel review. If confidential information is disclosed pursuant to a properly completed authorization,

documentation of the disclosure and a copy of the authorization must be maintained and made available for DHEC inspection and audit. In addition, confidential agency information and action shall not be disclosed unless DHEC authorizes the disclosure in writing, or the disclosure is required by law.

The types of information that generally must be kept confidential include, but are not limited to, personal information about job applicants, DHEC employees, DHEC clients or members of the public, such as names, photographs, birth dates, social security numbers, addresses, telephone numbers, medical or disability information, education level, financial status and information, credit information, driver's license numbers, account or identification numbers issued by government agencies or private financial institutions, employment history, other identifying information, or confidential business information.

The Family Privacy Protection Act may place additional restrictions on the collection and disclosure of personal information. Information that is otherwise available to the public under the Freedom of Information Act may be released in accordance with State law.

Protected Health Information about DHEC clients generally cannot be disclosed without proper authorization by the client or his/her parent or legal guardian, or pursuant to a specific exception under the Health Insurance Portability and Accountability Act (45 CFR Parts 160 and 164).

The Contractor and the Contractor's employees/agents are required to sign DHEC's Confidentiality Agreement (DHEC form #0321), a copy of which is attached hereto. Alternatively, if the Contractor desires to rely upon an existing Confidentiality Agreement signed by its employees/agents, a copy of the Confidentiality Agreement must first be provided to the DHEC Contract's Manager for evaluation, and the Contracting Party must provide written verification that all employees/agents who may have access to DHEC confidential information in the course of performing this agreement have executed the Confidentiality Agreement. The Contractor must ensure that confidential information released to the Contractor's employees/agents is limited to the information minimally necessary in order to meet its obligations under this agreement.

Unauthorized disclosure of confidential information may result in termination of this agreement and may be grounds for fines, penalties, imprisonment, injunctive action, civil suit, or debarment from doing business with the State. The Contractor must immediately notify the Region Public Health Director and DHEC HIPAA Privacy Officer of any unauthorized disclosure of a DHEC client's protected health information which occurs in the course of performing this agreement. Unauthorized disclosure of other types of confidential information not consisting of protected health information must be immediately reported to the DHEC Contracts Manager, 2600 Bull Street, Columbia, SC 29201.

21. The provisions of the Contract are contingent upon any possible revision of State or Federal regulations and requirements governing the HHS, ASPR, CDC, CTPER, CFDA No. 93.889 for the period July 1, 2012 through June 30, 2013.
22. Equipment:
- a. All equipment purchased with federal grant funds remain the property of the federal government.
  - b. All equipment approved in the budget and purchased with federal grant funds can remain in the possession of the contractual partners as long as it is being used for the intended purpose and they remain a participant in the program.
  - c. The intended purpose for the equipment can be found in the justification section of the contract budget. In some specific cases the intended purpose of the equipment may include having the equipment available for use during emergencies, exercises, or training within a geographic region or state.
  - d. Contractual partners are considered participants in the program as long as they have a signed contract or MOA. Contractual Partners continue to be considered participants in the program during the interim between contracts. DHEC will formally notify contractual partners if they do not intend to renew the contract or MOA.
  - e. For the purposes of this contract equipment is defined as tangible / non-consumable items with an initial purchase price of \$1,000 or more per item.
  - f. Purchased equipment must be maintained and tested to insure that it is available for use when needed. Records and inventory of the purchase, location, and final disposition of the equipment must be maintained for 6 years and available for audit.
  - g. When the custodian of the equipment is no longer a participant in the program or the equipment is no longer needed, becomes obsolete, or broken beyond repair, the DHEC program representative must be contacted for written instructions on disposition of the equipment.
23. The parties agree that during the term of this Contract, each party shall maintain its respective federal and state licenses, certifications, and accreditations required for the provision of services therein. The Contractor will immediately notify DHEC if a board, association, or other licensing authority takes any action to revoke or suspend the license, certification, or accreditation of Contractor or Contractor's employees or agents providing or performing services under this Contract.
24. Before participating in any DHEC clinical activity or rendering any service to DHEC under this Agreement, Contractor and its employees/agents will be educated and trained regarding the Health Insurance Portability and Accountability Act of 1996 and related Regulations pertaining to the privacy and security of protected health information (the HIPAA Privacy Rule.) Contractor will provide documentation of successful completion of this training to the Contract Manager before to initiating

performance of this Agreement. If this training has not been conducted, or documentation of training has not been provided, Contractor and its employees/agents will be required to receive necessary instruction using DHEC's e-learning system before to initiating performance of this Agreement.

25. Published Papers:

This contract is funded by CTPER. Any papers published under the auspices of this award must cite the funding support of CTPER.

The parties to the contract hereby agree to any and all provisions of the contract as stipulated herein.

SOUTH CAROLINA DEPARTMENT  
OF HEALTH AND ENVIRONMENTAL CONTROL

*Lexington County EMS*

BY: *Karen L. Hutto*  
Karen Hutto  
Midlands Region PHP Director

BY: *[Signature]*  
~~Brian Hood~~, *Joe Merso, III*

ITS: ~~EMS Director~~ *County Administrator*

DATE: *5/15/13*

DATE: *May 26 2013*

WITNESS: \_\_\_\_\_

**CONTACT(S) and MAILING ADDRESS:**

Attn: Brian Hood

Address:

Lexington County EMS  
407 Ball Park Road  
Lexington, SC 29072

(803) 785-8683

FEIN: *57-6000379*

SC DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

CONTRACT AMENDMENT #1

WHEREAS, by contract ML-3-1185 dated May 14, 2013, the SC Department of Health and Environmental Control (DHEC) entered into an agreement with Lexington County EMS to fulfill the requirements for the Assistant Secretary for Preparedness and Response (ASPR), Centers for Disease Control (CDC), Coordinating Office For Terrorism Preparedness and Emergency Response (CTPER), Catalog of Federal Domestic Assistance (CFDA) Number 93.889 awarded to DHEC (July 1, 2012 - June 30, 2013), and

WHEREAS, DHEC is desirous of amending said contract as follows:

I. Section A. Scope of Services: *replace with the following language -*

- I.c. Expend funds no later than June 30, 2013. Any funds not expended by deadline will be reallocated for Regional collaboration.

II. Section C. Compensation: *replace with the following language -*

1. DHEC agrees to compensate the Contractor for the provision of services described in Section A in the amount up to \$96,670 for the time period through June 30, 2013.
2. In no event will the total amount to be paid under the contract exceed \$96,670 and is contingent upon continued financial support from:
  - U.S. Department of Health and Human Services (HHS)
  - Office of the Assistant Secretary for Preparedness and Response (ASPR), Centers for Disease Control (CDC), Coordinating Office For Terrorism Preparedness and Emergency Response (CTPER)
  - Grant No. 1U90TP000551-01
  - Budget Period July 1, 2012 through June 30, 2013
  - CFDA No. 93.889

III. Section D. Method of Payment: *replace with the following language -*

2. Reimbursement will be for actual allowable costs incurred. Only expenditures incurred during the contract period can be submitted for reimbursement. The last invoice is due no later than June 30, 2013. Mail requests for payment to Midlands Public Health Region, Attn: Karen Hutto, 2000 Hampton Street, Columbia, SC 29204.

NOW THEREFORE, the referenced contract is amended as specified above provided that all other terms and conditions of the contract remain the same.

IN WITNESS WHEREOF the DHEC and Contractor have executed and delivered this amendment.

CONTRACTOR

SOUTH CAROLINA DEPARTMENT OF  
HEALTH AND ENVIRONMENTAL CONTROL

BY: \_\_\_\_\_  
Brian Hood  
EMS Director

BY: Karen J. Hutto  
Karen Hutto  
Midlands Region PHP Director

\_\_\_\_\_  
Date

6/11/13  
\_\_\_\_\_  
Date



Lexington County Public Safety Department  
**Emergency Management Division**

---

TO: Diana W. Burnett  
Clerk to Lexington County Council

FROM: Michael J. Kalec   
Emergency Manager

REF: Local Emergency Management Performance Grant (LEMPG) - 2013

DATE: June 17, 2013

We respectfully request to put to County Council the 2013 Local Emergency Management Performance Grant (LEMPG) Application. Our office received the information on the 2013 LEMPG on June 10, 2013.

Our deadline to submit the approved grant application to the South Carolina Emergency Management division is July 15, 2013 therefore we respectfully request to have the LEMPG Grant Application submitted to and brought out at the June 25, 2013 County Council Health and Human Services Meeting.

There is a 50% match for this grant. Lexington County will match funds through the salaries of the Emergency Management Staff.

Thank you for your attention to this matter.

# COUNTY OF LEXINGTON

## Grant Request Summary Form

**Title of Grant:** FY 13 Local Emergency Management Performance Grant (LEMPG)

**Fund:** 1000 General Fund **Department:** 131101 Emergency Preparedness  
*No. Title No. Title*

**Type of Summary:** **Grant Application** X **Grant Award** \_\_\_\_\_

**Type of Grant:** **Reimbursement** X **Block** \_\_\_\_\_

**Grant Overview:**

The Local Emergency Management Performance Grant (LEMPG) funds will be used to offset a percentage of the salaries of the Emergency Preparedness personnel. The application also includes funds for the Emergency Manager to attend Emergency Management training events. The application also includes operating and capital items to be used for Emergency Management operations.

**Grant Period:** July 1, 2013 to June 30, 2014

**Responsible Departmental Grant Personnel:** Michael J. Kalec, Emergency Manager

**Date Grant Information Released:** June 10, 2013 **Date Grant Application Due:** July 15, 2013

**Grant Expenditures (Please attach a detailed budget with Excel spreadsheet, Overview, Line Item Narratives, etc.):**

<b>Personnel</b>	\$ 140,155.00		
<b>Operating</b>	\$ 12,785.00	* Application Amount:	\$ 68,460.00
<b>Capital</b>	\$ 23,715.00	* Award Amount:	
<b>Total</b>	<u>\$ 176,655.00</u>		

**Local Match Required:** Yes  No

**If Yes, What is the Percentage / Amount:**

<u>50</u>	<u>\$68,460.00</u>	* In-kind match come from the salary costs that the County pays.
<u>50</u>	<u>\$108,195.00</u>	
<i>%</i>	<i>\$ Amount</i>	

**Requirements at the End of this Grant (please explain in detail):**

None

Dept. Preparer:	TP	6/17/2013
Dept. Approval:	MK	6/17/2013
Finance Approval:	AD	6/17/2013
	<i>Initials</i>	<i>Date</i>

**COUNTY OF LEXINGTON**  
**LOCAL EMERGENCY MANAGEMENT PERFORMANCE GRANT**  
**Annual Budget**  
**FY - 2013-14 Estimated Revenue**

Object Code	Revenue Account Title	Actual 2011-12	Received Thru Dec 2012-13	Amended Budget Thru Dec 2012-13	Projected Revenues Thru Jun 2012-13	Requested 2013-14	Recommend 2013-14	Approved 2013-14
<b>* Local Emergency Management Performance Grant (LEMPG)</b>								
<b>Revenues:</b>								
451200	FEMA EPD Operating Reimbursement	71,668	44,909	65,021	65,021	68,460	68,460	
	In-kind Match	114,072	51,575	107,282	107,282	108,195	108,195	
	<b>** Total Revenue</b>	<u>185,740</u>	<u>96,484</u>	<u>172,303</u>	<u>172,303</u>	<u>176,655</u>	<u>176,655</u>	<u>0</u>
	<b>***Total Appropriation</b>				172,303	176,655	176,655	0
FUND BALANCE								
	Beginning of Year				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FUND BALANCE - Projected								
	End of Year				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
*50/50 In-kind Match								

**COUNTY OF LEXINGTON**  
**LOCAL EMERGENCY MANAGEMENT PERFORMANCE GRANT**  
**Annual Budget**  
**Fiscal Year - 2013-14**

Fund: 1000  
Division: Public Safety  
Organization: 131101 - PS / Emergency Preparedness

Object Code	Expenditure Classification	<b>BUDGET</b>				
		2011-12 Expend	2012-13 Expend (Dec)	2012-13 Amended (Dec)	2013-14 Requested	2013-14 Recommend
<b>Personnel</b>						
510100	Salaries & Wages	99,575	47,715	99,247	103,820	103,820
511112	FICA Cost	7,360	3,474	7,592	7,942	7,942
511113	State Retirement	3,771	2,004	10,520	11,005	11,005
511114	Police Retirement	0	0	0	0	0
511120	Insurance Fund Contribution	15,600	7,800	15,600	15,600	15,600
511130	Workers' Compensation	1,724	827	1,898	1,788	1,788
511214	Police Retirement - Retiree	7,077	3,543	0	0	0
	<b>* Total Personnel</b>	<b>135,107</b>	<b>65,363</b>	<b>134,857</b>	<b>140,155</b>	<b>140,155</b>
<b>Operating Expenses</b>						
520800	Outside Printing	0	0	0	1,227	1,227
521200	Operating Supplies	0	0	0	3,258	3,258
522300	Vehicle Repairs & Maintenance	102	0	0	0	0
525030	800 MHz Radio Service Charges	687	0	0	0	0
525210	Conference, Meeting & Training Expenses	6,973	4,229	5,125	6,500	6,500
525400	Gas, Fuel & Oil	1,476	0	0	0	0
525600	Uniforms & Clothing	409	0	0	1,800	1,800
	<b>* Total Operating</b>	<b>9,647</b>	<b>4,229</b>	<b>5,125</b>	<b>12,785</b>	<b>12,785</b>
	<b>** Total Personnel &amp; Operating</b>	<b>144,754</b>	<b>69,592</b>	<b>139,982</b>	<b>152,940</b>	<b>152,940</b>
<b>Capital</b>						
540000	Small Tools & Minor Equipment	1,306	1,265	1,290	0	0
540010	Minor Software	646	0	0	4,500	4,500
	All Other Equipment	39,034	25,627	31,031		
	Emergency Operations Plan Computer Program				10,000	10,000
	(1) Storage Cabinet				1,450	1,450
	(1) HVAC Unit				1,268	1,268
	(1) Canopy (Temporary)				360	360
	(1) Canopy (Permanent)				750	750
	(1) Local Government Radio				1,080	1,080
	(1) Fax Machine				318	318
	(3) TVs w/ Switches & Mounts				3,839	3,839
	(2) EOC Clocks				150	150
	<b>** Total Capital</b>	<b>40,986</b>	<b>26,892</b>	<b>32,321</b>	<b>23,715</b>	<b>23,715</b>
	<b>*** Total Budget Appropriation</b>	<b>185,740</b>	<b>96,484</b>	<b>172,303</b>	<b>176,655</b>	<b>176,655</b>

**SECTION V – PROGRAM OVERVIEW**

**PUBLIC SAFETY/EMERGENCY MANAGEMENT LEMPG GRANT**

Summary of Programs:

**PROGRAM II – EMERGENCY MANAGEMENT LEMPG GRANT**

Objectives:

This grant is awarded annually to support Emergency Preparedness and the Emergency Operations Center in Lexington County. There is a 50/50 match with the County portion coming from the salaries of the Emergency Manager and the Assistant Emergency Manager.

**SECTION VI. - LINE ITEM NARRATIVES**

**SECTION VI. A. – LISTING OF REVENUES**

**451200 – FEMA EPD OPERATING REIMBURSEMENT \$68,460**

These grant funds will be used to support Emergency Preparedness and the Emergency Operations Center in Lexington County.

**SECTION VI. C. - OPERATING LINE ITEM NARRATIVES**

**520800 – OUTSIDE PRINTING **\$ 1,227****

This account will cover the cost of the following:

- Emergency Preparedness Brochures for Public Outreach. (800 Brochures + Shipping & Handling + tax = \$500.00)
- Directional Signs for Hazmat Decontamination - \$400.00
- Decals to identify the Emergency Management Vehicle during times of emergencies - \$327.00

**521200 – OPERATIONAL SUPPLIES **\$ 3,258****

This account will cover the cost of the following:

- Map clamps for the Emergency Management Map Rack, these maps are required to coordinate emergencies. (1 set of 6 clamps with Shipping/Handling and tax = \$400.00)
- Mobile Lighting for the communication trailer. The trailer houses various types of radios and the lighting would be needed in times of emergencies occurring during evening hours. (2 units with Shipping/Handling and Tax = \$346.00)
- Heavy Duty Extension Cords for the Mobile Lighting units. (2 extension cords with Shipping/Handling and Tax = \$200.00)
- Fold out tables for Communication Trailer. (2 tables with Shipping/Handling and Tax = \$170.00)
- Shelving for equipment storage in the Communication Trailer (Shelving with Shipping/Handling and Tax = \$1,150.00)
- (3) Map easel stands to be utilized during training and EOC activations. (3 Easels with Shipping/Handling and Tax = \$306.00)

The following items will cover the cost of equipment needed for the Emergency Operations Center (EOC) Plotter, the Plotter will be used for maps during emergencies:

- 36"x300" paper for the EOC Plotter with Shipping/Handling and Tax = \$98.00
- 36"x300" laminate for the EOC Plotter with Shipping/Handling and Tax = \$45.00
- Color Ink Cartridge for the EOC Plotter with Shipping/Handling and Tax = \$165.00
- Ink Printhead for the EOC Plotter with Shipping/Handling and Tax = \$172.00
- Foam Boards 30"x42" sheets for the EOC Plotter with Shipping/Handling and Tax = \$86.00
- Self Adhesive sheets 30"x42" sheets for the EOC Plotter with Shipping/Handling and Tax = \$120.00

**525210 – CONFERENCES, MEETING & TRAINING EXPENSES **\$ 6,500****

This account will cover the cost for Workshops for the Emergency Manager and Assistant Emergency Manager (\$1,500.00) and cover the cost for Incident Command System for First Responders (\$5,000.00).

**525600 – UNIFORMS & CLOTHING **\$ 1,800****

This account will be used to cover the cost for Emergency Management uniforms, which will identify them as emergency operations personnel (\$1,800.00).

**SECTION VI. D. - CAPITAL LINE ITEM NARRATIVES**

**540010 – MINOR SOFTWARE **\$ 4,500****

To cover the cost for the WebEOC Program.

**EMERGENCY OPERATIONS PLAN COMPUTER PROGRAM **\$ 10,000****

To cover the cost of 1 EOP Computer Program, plus Shipping/Handling and Tax = \$10,000.

**(1) STORAGE CABINET **\$ 1,450****

This storage cabinet will be used to store communications equipment in the Mobile command/ CERT trailer.  
(1 storage cabinet plus Shipping/Handling and Tax = \$1,450.00)

**(1) HVAC UNIT **\$ 1,268****

This combination heating and air unit is for the Mobile Command/CERT Trailer. (1 HVAC Unit plus Shipping/Handling and Tax = \$1,268.00)

**(1) CANOPY (TEMPORARY) **\$ 360****

This canopy will be used with the Communications Trailer during inclement weather. (1 Temporary Canopy plus Shipping/Handling and Tax = \$360.00)

**(1) CANOPY (PERMANENT) **\$ 750****

This canopy will be used to protect the Communications Trailer and equipment stored in the trailer. (1 Permanent Canopy plus Shipping/Handling and Tax = \$750.00)

**(1) LOCAL GOVERNMENT RADIO **\$ 1,080****

The current local government radio is over 22 years old and is inoperable; S.C. Emergency Management requires that each County have this radio. (1 Radio plus Shipping/Handling and Tax = \$1,080.00)

**(1) FAX MACHINE **\$ 318****

This fax machine will be dedicated to the Emergency Operations Center to receive emergency notifications. (1 Fax Machine plus Shipping/Handling and Tax = \$318.00)

**(3) TVS WITH SWITCHES & MOUNTS** **\$ 3,839**

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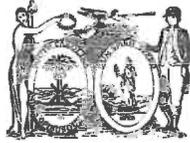
These (3) TVs to be assigned and used by the Public Safety Director, Emergency Manager and Assistant Emergency Manager to monitor emergencies and weather situations. (3 TVs with switches and mounts plus Shipping/Handling and Tax = \$3,853.00)

**(2) EOC CLOCKS** **\$ 150**

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These clocks will be used in the EOC. (2 clocks with LED read outs plus Shipping/Handling and Tax = \$150.00)

The State of South Carolina  
Military Department



OFFICE OF THE ADJUTANT GENERAL

ROBERT E. LIVINGSTON, Jr.  
MAJOR GENERAL  
THE ADJUTANT GENERAL

June 6, 2013

Michael J. Kalec, Emergency Manager  
Lexington County Emergency Preparedness Division  
212 S. Lake Drive, Suite 502  
Lexington, SC 29072

REF: 2013 LEMPG Allocations

Dear Mr. Kalec:

Enclosed is your 2013 Local Emergency Management Performance Grant (LEMPG) application package in hard copy and on CD. A copy of this letter has been sent to your county administrator/manager for information. Your county's **estimated** annual award is \$68,460 which includes \$35,000 for EM Special Project funding. Your completed grant application is due to EMD by Monday July 15, 2013. Please note that this is not an award letter, but an application to receive funds. An actual award letter will be forwarded following SCEMD's award from the federal government.

The county will be reimbursed upon receipt of quarterly reports with supporting documentation of allowable expenditures. Each county will be responsible for providing the match for the grant award. **If your county has elected to participate in WebEOC software, the yearly charge becomes part of the grant award and must be matched.** Please note that the period of performance for the 2013 LEMPG is July 1, 2013 to June 30, 2014.

Of special note are the requirements outlined below:

1. Planning: LEMPG program participants must ensure EOPs are Comprehensive Preparedness Guidance (CPG) 101 v.2 compliant.
2. Exercises: LEMPG program funded personnel, to include personnel used as match, must participate in no less than three exercises in a 12-month period.
3. Training: LEMPG program funded personnel, to include personnel used as match, must complete the following training requirements: IS-100, IS-200, IS-700, IS-800, IS-139, IS-230.a, IS-235.a, IS-240.a, IS-241.a, IS-242.a, and IS-244.a.

A data table has been added in the enclosed package to assist with reporting.

If you have any questions or if we can assist you in any way, please contact Morgan Denny, (803) 737-8559, Deborah Dawson, (803) 737-8598, or your Regional Emergency Manager.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Stenson".

Kim Stenson  
Chief of Staff

KS/dd  
Enclosures  
CC: County Administrators

**Emergency Management Division**  
2779 Fish Hatchery Road  
West Columbia, South Carolina 29172  
(803) 737-8500 • Fax: (803) 737-8570



COUNTY OF LEXINGTON  
PUBLIC WORKS DEPARTMENT  
ENGINEERING

6/2

MEMORANDUM

DATE: June 14, 2013  
TO: Joe Mergo, III, County Administrator  
FROM: *WMB* Wrenn Barrett, PE, Public Works Director  
RE: Check Request for SCDOT Expenditure Requirement

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Lexington County is required to expend 25% of its "C" Funds annually on the state highway system, and is required to comply fully with this obligation bi-annually. Currently, \$1,549,673.13 is the amount which must be expended by June 30 of this year to satisfy this bi-annual requirement. Thus, approval of the CTC for the following checks requests are being made to satisfy this SCDOT requirement.

- \$1,200,000 from account #2700-121300-5R0126
  - Payment for A.C. Bouknight Road paving project (dirt road swap)
- \$349,673.13 from account #2700-121300-539900 (Unclassified)
  - For SCDOT resurfacing, etc.

**Requested Action:** To be presented to the Public Works Committee for recommendation to the County Transportation Committee (CTC) for approval at the June 25<sup>th</sup>, 2013 meeting. If approved we respectfully request that this item be reported out to the CTC this same day. The reason for this request is to meet the fiscal year deadline for this requirement.

Pu



COUNTY OF LEXINGTON  
PUBLIC WORKS DEPARTMENT  
ENGINEERING

6/2

MEMORANDUM

DATE: June 14, 2013  
TO: Joe Mergo III, County Administrator  
FROM: *WMB* Wrenn Barrett, PE, Public Works Director  
RE: T-Hanger, Taxilanes and Fence Relocation Project for Lexington County  
Airport at Pelion Phase II

---

Attached is a Purchase Requisition in the amount of \$45,904.00, and a letter which contains the partially executed copies of Amendment #1 for Professional Services between Lexington County and the Michael Baker Corporation, to complete Phase II of the T-Hanger, Taxilanes and Fence Relocation Project at the Lexington County Airport at Pelion.

Please place this item on the June 25<sup>th</sup>, 2013 agenda to be presented to the Airport Committee for review and then to full Council on the same day in order to meet the FAA grant deadline, should it be accepted.

**Requested Action: To be presented to the Airport Committee for recommendation to County Council, to approve Phase II Amendment I, of the existing Airport Fence Relocation Project, at the June 25, 2013 meeting. If approved, we respectfully request this item be "reported out," the same day. The reason for this request is to meet the FAA deadline for grant approval.**

Pu

# COUNTY OF LEXINGTON

## Procurement Services

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### MEMORANDUM

(O) 785-8319

(F) 785-2240

**DATE:** June 6, 2013

**TO:** Joe G. Mergo, III  
County Administrator

**THROUGH:** Jeffrey A. Hyde  
Procurement Manager

**FROM:** Angela M. Seymour  
Procurement Officer

**SUBJECT:** **2013/2015 FY Wrecker Vendors  
Committee of the Whole**

---

The following list represents wrecker vendors who have applied for the 2013/2015 FY Lexington County Wrecker Rotation:

A-1 Wrecker Service	Lewis Towing and Transport
Absolute Towing	M & W Towing, LLC.
A-Rush Towing and Recovery, LLC.	McCurdy Towing, LLC.
C& D Towing, LLC.	Pro-Tow of Columbia
Columbia Auto Parts	Schroeder's Towing, Inc.
Day's Paint & Body	Sharpe's Body Shop
Day's Towing	Sharpe's Towing, LLP.
Extreme Towing and Recovery, LLC.	Wingard Towing Service, LLC.

The applications for the listed vendors have been reviewed and approved by Procurement. These vendors must have their vehicles/equipment pass inspection that is performed by Fleet Services and maintain their compliance prior to placement on the rotation starting July 1, 2013. We recommend this list for approval to be placed on County Council's agenda for their next scheduled meeting on June 25, 2013.

copy: Bill Kazmierczak, Fleet Services Manager

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**APPOINTMENTS  
BOARDS & COMMISSIONS  
June 25, 2013**

**FRANK TOWNSEND**

- **Nancy K. Perry Children's Shelter** - Ronald Lockhart; term expires 06/30/13; eligible for reappointment; *confirmed desire to serve another term*

**DEBRA SUMMERS**

- **Nancy K. Perry Children's Shelter** - Rob Winchester; term expires 06/30/13; eligible for reappointment; confirmed desire **NOT** to serve another term; see attached resignation; *pending qualified board nominee*

**BRAD MATTHEWS**

- **Accommodations Tax Board** - William Teague; term expired 12/31/12; *not eligible for reappointment*
- **Nancy K. Perry Children's Shelter** - Marianne Papacoda; term expires 06/30/13; eligible for reappointment; *confirmed desire to serve another term*

**TODD CULLUM**

- **Assessment Appeals Board** - William Power; term expired 09/21/12; not eligible for reappointment; *pending qualified board nominee*
- **Museum** - Carol Metts; term expires 11/01/13; resigned effective 06/27/11; *pending qualified board nominee*

**AT LARGE:**

**Building Codes Board of Appeals**

- **Plumbing** - Ashton Shuler - term expired 08/13/11; eligible for reappointment; confirmed desire not to serve another term; *nomination form attached for Billy Derrick*

**Midlands Authority Conventions, Sports & Tourism**

- Tammy Shoffstall - term expires 06/30/13; eligible for reappointment; *confirmed desire to serve another term*

**Midlands Workforce Development Board**

- **SC Department Employment & Workforce (SCDEW) - Felicia Ragland**; term expires 06/20/13; no longer employed with SCDEW; *pending qualified board nominee*



**LEXINGTON COUNTY COUNCIL**  
**BOARD/COMMISSION NOMINATION FORM**

Name of Board/Commission: Lexington County Building Codes Board of Appeals

Nominee: William C. "Billy" Derrick, Sr.

Address: 2241 Ridge Road, Leesville, SC 29070

Employed by: Derrick Plumbing, Inc. as President/Owner

Address: 2226 Ridge Road, Leesville, SC 29070

Home Telephone: 803-532-5571 Business Telephone: 803-359-2827

Mobile Phone: 803-513-8750 Fax Number: 803-359-2827

Email Address: billy@derrickplumbing.com

Is nominee aware of board/commission activities and responsibilities? Yes

Background information (include education, community service activities, previous service on county boards/commissions or any other boards/commissions on which you are currently serving):

Graduated Batesburg-Leesville High School – 1970

Graduated Midlands Technical College –Degree in Civil Engineering – 1972

South Carolina National Guard – 1974 through 1996, retired as Lieutenant Colonel

Lexington County Council Member – 1999 through 2010; and

Served as Chairman of County Council in 2007 and 2008; Vice-Chairman in 2004; and

Served as Chairman and Vice-Chairman of numerous Council Committees; and

Parliamentarian in 2003 and 2005

SC Association of Counties Board of Directors - 2005-2010

Life-time member of Mt. Hebron Lutheran Church, where he formerly served as Chair and Vice Chair of the Church Council, and a member of the Lutheran Men in Missions.

Active member of the Ridge Road Community Club

Office use only
Submitted by: <u>Bill Banning</u>
Council District Number: <u>8</u>
Date: <u>6-18-13</u>

Please return completed form to: Lexington County Council 212 South Lake Drive, Suite 601 Lexington, SC 29072 Or Fax to 803-785-8101 For questions call 803-785-8103
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Y:/Council/Boards and Commissions/Nomination Form.2010.doc

# COUNTY OF LEXINGTON

## Procurement Services

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MEMORANDUM

(O) 785-8166

(F) 785-2240

**DATE:** June 19, 2013

**TO:** Joe G. Mergo, III  
County Administrator

**THROUGH:** Jeffrey A. Hyde  
Procurement Manager

**FROM:** Kay Keisler  
Procurement Officer

**SUBJECT:** **Conversion of School Bus to an Ambulance Bus**  
**B13054-07/21/13K**  
**Public Safety/EMS**

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Competitive bids were solicited and advertised to convert a school bus to an ambulance bus for Public Safety/EMS. Due to the conditions and terms of the grant, bids will be received on Friday, June 20, 2013 at 1:00 PM. The award will be made to the lowest responsive responsible bidder in an amount not to exceed \$41,500.00.

County funds are appropriated in the following account:

<u>Account Number</u>	<u>Account Description</u>	<u>Requisition Amount</u>	<u>Account Balance</u>
2477-131400-5AD810	Bus Upgrade for Multi-Patient Transport	\$41,500.00	\$71,670.00

I recommend that this bid be placed on County Council's agenda for their next scheduled meeting on June 25, 2013.

copy: Randy Poston, Chief Financial Officer  
David Kerr, Director of Public Safety  
Chief T. Brian Hood, EMS Coordinator

# COUNTY OF LEXINGTON

## Procurement Services

MEMORANDUM

(O) 785-8319

(F) 785-2240

**DATE:** June 17, 2013

**TO:** Joe G. Mergo, II  
County Administrator

**THROUGH:** Jeffrey A. Hyde  
Procurement Manager

**FROM:** Angela M. Seymour  
Procurement Officer

**SUBJECT: One (1) Articulating Off Road Dump Truck (Addition)  
B13041-04/05/13S  
Solid Waste Management**

In March 2013 competitive bids were solicited and advertised for one (1) articulating off road dump truck for Solid Waste Management. In that bid document, we requested that vendors submit a bid for an optional second truck to be purchased in the 2014 fiscal year. County Council approved the purchase of the first vehicle on April 24, 2013.

The bids were evaluated by Dave Eger, Director of Solid Waste Management and Angela M. Seymour, Procurement Officer. It is our recommendation to award this vehicle to the lowest responsive bidder ASC Construction Equipment for the total amount, including option 1 of a "Fire Suppression System" and taxes, of \$351,697.73. The department had decided not to exercise the purchase of the bid option for the "Auto Lubrication System".

The first fiscal year cost of the Total Maintenance and Repair (TM&R) contract will be \$10,296.60. The cost of the 5 year/7,500 hour TM&R contract (\$10,296.60 per fiscal year) is \$51,483.00. The total cost including equipment, option 1, the first year TM&R contract, and applicable sales tax is \$361,994.33.

2014 FY County funds will be appropriated in the following accounts:

<u>Account Number</u>	<u>Account Description</u>	<u>Account Balance</u>	<u>Requisition Amount</u>
5700-121204-5AE258	(1) 25-Ton Off Road Dump Truck	\$360,136.00	\$351,697.73
5700-121204-520100	Total Maintenance and Repair (TM&R) Contract Maintenance	\$161,151.00	\$10,296.60

I concur with the above recommendation and further recommend that this bid be placed on County Council's agenda for their next scheduled meeting on June 25, 2013.

copy: Randy Poston, Chief Financial Officer  
Dave Eger, Director of Solid Waste Management  
William Kazmierczak, Fleet Manager

# COUNTY OF LEXINGTON

## Procurement Services

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MEMORANDUM

(O) 785-8166

(F) 785-2240

**DATE:** June 12, 2013

**TO:** Joe Mergo, III  
County Administrator

**THROUGH:** Jeffrey A. Hyde  
Procurement Manager

**FROM:** Kay Keisler  
Procurement Officer

**SUBJECT:** **Request for Approval to Utilize the Competitive Sealed Proposal Process for Tax and Billing System Treasurer/Auditor**

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We are requesting the use of the Request for Proposals (RFP) process in order to seek competitive proposals from potential qualified respondents for a Tax and Billing System for the Treasurer and Auditor's Office. The Procurement Office in coordination with the Treasurer and Auditor's Office feels that it would be in the best interest of the County to request proposals from outside sources.

Due to the scope of this project, we feel that it would not be practical or to our advantage to prepare a comprehensive set of specifications that may limit our resources or restrict competition. In selecting a contracted vendor, it will be advantageous to consider award criteria other than cost. Proposals shall be reviewed and evaluated by a review panel based upon specific evaluation factors such as overall system capabilities and experience of the firm and personnel assigned to the project, demonstrated understanding of the scope and future objectives, technical resources, work plan, and references.

It is therefore our recommendation to utilize the competitive sealed proposal procedure established in the County ordinance. We further recommend that we seek approval at the next scheduled County Council meeting set for June 25, 2013.

Copy: Randy Poston, Chief Financial Officer  
Jim Eckstrom, Treasurer  
Chris Harmon, Auditor  
Lynn Sturkie, Information Services Director

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**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 FY 2013-14 Estimated Revenue**

Object Code	Revenue Account Title	Actual 2011-12	Received Thru Jun 2012-13	Budget Thru Jun 2012-13	Revenues Thru Jun 2012-13	Requested 2013-14	Recommend 2013-14	Approved 2013-14
<b>* FY 13 Justice Assistance Grant:</b>								
<b>Revenues:</b>								
457000	Federal Grant Income	0	0	0	0	39,080	39,080	
		0	0	0	0	39,080	39,080	
<b>***Total Appropriations</b>					0	39,080	39,080	
FUND BALANCE								
	Beginning of Year				0	0	0	
FUND BALANCE - Projected								
	End of Year				0	0	0	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Judicial  
 Organization: 142000 - Magistrate Court Services

Object Expenditure Code Classification		2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>	
					2013-14 Requested	2013-14 Recommend Approved
<b>Personnel</b>						
<b>* Total Personnel</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
<b>* Total Operating</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Total Personnel &amp; Operating</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital</b>						
(8) iPads & Accessories		0	0	0	4,690	4,690
<b>** Total Capital</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,690</b>	<b>4,690</b>
<b>*** Total Budget Appropriation</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,690</b>	<b>4,690</b>

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Law Enforcement  
 Organization: 151200 - Operations

Object Expenditure Code Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>		
				2013-14 Requested	2013-14 Recommend	2013-14 Approved
<b>Personnel</b>						
<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital</b>						
(4) Desktops (F2) w/ Accessories - Repl.	0	0	0	5,280	5,280	
(7) Laptops (F4) w/ Accessories - Repl.	0	0	0	15,400	15,400	
(1) Interactive Firearms Scenario Training System	0	0	0	9,412	9,412	
<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,092</b>	<b>30,092</b>	
<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,092</b>	<b>30,092</b>	

**COUNTY OF LEXINGTON  
 FY 13 JUSTICE ASSISTANCE GRANT  
 Annual Budget  
 Fiscal Year - 2013-14**

Fund: New  
 Division: Non-departmental  
 Organization: 999900 Non-departmental

Object Expenditure Code	Classification	2011-12 Expenditure	2012-13 Expenditure (June)	2012-13 Amended (June)	<i>BUDGET</i>	
					2013-14 Requested	2013-14 Recommend
<b>Personnel</b>						
	<b>* Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
520306	Counseling Services	0	0	0	4,298	4,298
	<b>* Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>
	<b>** Total Personnel &amp; Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>
<b>Capital</b>						
	<b>** Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Total Budget Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,298</b>	<b>4,298</b>

**SECTION V. – PROGRAM OVERVIEW**

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG-funded projects may address crimes through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The County of Lexington has been awarded \$39,080 for the FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program from the US Department of Justice. This funding will be split between the Sheriff's Department, Magistrate Court Service, and Sistercare.

**SECTION VI. D. – CAPITAL LINE ITEM NARRATIVE**

**(8) iPADS w/ ACCESSORIES \$ 4,690**

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The (8) iPads will be used by the Lexington County Magistrates while on the bench holding trials. The iPads will allow for quick access to online searches of West Law, South Carolina Code of Laws, and County Ordinance Codes without having to search law books. The iPads can also be connected to our current A/V equipment which has been purchased with previous JAG funding. The iPads will also be used during conferences and meetings away from the office to store notes, to provide direct access to e-mail and remote access to their desktop through the counties secured network.

**SECTION VI. D. – CAPITAL LINE ITEM NARRATIVE**

**(4) DESKTOPS (F2) w/ ACCESSORIES** **\$ 5,280**

The requested desktop replacements are in accordance with our capital replacement plan.

**(7) LAPTOPS (F4) w/ ACCESSORIES** **\$ 15,400**

The requested laptop replacements are in accordance with our capital replacement plan.

**(1) INTERACTIVE FIRARMS SCENARIO TRAINING SYSTEM** **\$ 9,412**

The requested system will provide realistic and dynamic scenarios to better prepare officers for duty.

**SECTION VI. C. - OPERATING LINE ITEM NARRATIVES**

**520306 – COUNSELING SERVICES** **\$ 4,298**

These funds will be used to offset the cost of community counseling support group services for Lexington County battered women and their children. It will also help provide crime victim services and break the intergenerational cycle of domestic violence.



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The [U.S. Department of Justice](#) (DOJ), [Office of Justice Programs](#) (OJP) [Bureau of Justice Assistance](#) (BJA) is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

## **Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation**

### **Eligibility**

Applicants are limited to units of local government appearing on the FY 2013 JAG Allocations List. To view this list, go to [www.bja.gov/programs/jag/13jagallocations.html](http://www.bja.gov/programs/jag/13jagallocations.html). For JAG Program purposes, a unit of local government is: a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribe that performs law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff. In the District of Columbia or any U.S. Trust Territory, a unit of local government is any agency of the District of Columbia or federal government performing law enforcement functions for the District of Columbia or U.S. Trust Territory.

### **Deadline**

Applicants must register in [OJP's Grants Management System](#) (GMS) prior to submitting an application for this funding opportunity. Select the "Apply Online" button associated with the solicitation title. (See "How to Apply," page 19.) All registrations and applications are due by 8:00 p.m. eastern time on July 9, 2013. (See "Deadlines: Registration and Application," page 4.)

### **Contact Information**

For technical assistance with submitting the application, contact the Grants Management System Support Hotline at 1-888-549-9901, option 3, or via e-mail to [GMS.HelpDesk@usdoj.gov](mailto:GMS.HelpDesk@usdoj.gov).

**Note:** The [GMS](#) Support Hotline hours of operation are Monday–Friday from 6:00 a.m. to 12 midnight eastern time, except federal holidays.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1–877–927–5657, via e-mail to [JIC@telesishq.com](mailto:JIC@telesishq.com), or by [live web chat](#). The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, and 8:30 a.m. to 8:00 p.m. eastern time, Monday through Friday, on the solicitation close date. You may also contact your State Policy Advisor: [www.bja.gov/About/Contacts/ProgramsOffice.html](http://www.bja.gov/About/Contacts/ProgramsOffice.html).

**Funding opportunity number assigned to announcement:** BJA-2013-3599

**Release date:** May 30, 2013

## 2013 SOUTH CAROLINA JAG ALLOCATIONS

For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report:  
<https://www.bja.gov/Publications/JAGTechRpt.pdf>.

For JAG Frequently Asked Questions, please refer to BJA's JAG webpage:  
<https://www.bja.gov/Funding/JAGFAQ.pdf>.

SC	AIKEN COUNTY	County	\$30,994
SC	ANDERSON CITY	Municipal	\$14,990
SC	ANDERSON COUNTY	County	\$60,466
SC	BEAUFORT CITY	Municipal	\$10,717
SC	BEAUFORT COUNTY	County	\$49,121
SC	BERKELEY COUNTY	County	\$41,108
SC	CHARLESTON CITY	Municipal	\$34,325
SC	CHARLESTON COUNTY	County	\$46,997
SC	CHESTER COUNTY	County	\$12,745
SC	CHESTERFIELD COUNTY	County	\$10,211
SC	CLARENDON COUNTY	County	\$12,190
SC	COLLETON COUNTY	County	\$14,749
SC	COLUMBIA CITY	Municipal	\$89,626
SC	CONWAY CITY	Municipal	\$12,262
SC	DARLINGTON COUNTY	County	\$29,231
SC	DILLON CITY	Municipal	\$11,079
SC	DILLON COUNTY	County	\$19,045
SC	DORCHESTER COUNTY	County	\$28,459
SC	FAIRFIELD COUNTY	County	\$10,814
SC	FLORENCE CITY	Municipal	\$25,949
SC	FLORENCE COUNTY	County	\$22,738
SC	GEORGETOWN COUNTY	County	\$17,573
SC	GREENVILLE CITY	Municipal	\$38,670
SC	GREENVILLE COUNTY	County	\$134,764
SC	GREENWOOD CITY	Municipal	\$27,663
SC	GREENWOOD COUNTY	County	\$36,135
SC	HORRY COUNTY	County	\$72,343
SC	KERSHAW COUNTY	County	\$16,149
SC	LANCASTER CITY	Municipal	\$11,079
SC	LANCASTER COUNTY	County	\$17,018
SC	LAURENS COUNTY	County	\$21,604
SC	LEXINGTON COUNTY	County	\$39,080
SC	MARLBORO COUNTY	County	\$12,093
SC	MOUNT PLEASANT TOWN	Municipal	\$10,983
SC	MYRTLE BEACH CITY	Municipal	\$31,525
SC	NORTH CHARLESTON CITY	Municipal	\$61,384
SC	OCONEE COUNTY	County	\$21,652
SC	ORANGEBURG COUNTY	County	\$29,521
SC	PICKENS COUNTY	County	\$17,959
SC	RICHLAND COUNTY	County	\$173,434
SC	ROCK HILL CITY	Municipal	\$40,190
SC	SPARTANBURG CITY	Municipal	\$49,990
SC	SPARTANBURG COUNTY	County	\$52,042
SC	SUMTER CITY	Municipal	\$31,428
SC	SUMTER COUNTY	County	\$37,632
SC	WEST COLUMBIA CITY	Municipal	\$12,359
SC	WILLIAMSBURG COUNTY	County	\$11,273
SC	YORK COUNTY	County	\$31,814

<b>Local total</b>	<b>\$1,645,173</b>
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